

SHREWSBURY

TOWN REPORT



No. 283
FOR THE YEAR ENDING DECEMBER 31, 2010

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FACTS ABOUT SHREWSBURY

History

This township was granted to certain persons in 1717, most of whom belonged to Marlboro. Boundaries of Shrewsbury were established on December 6, 1720. (Prov. Laws, Vol XI, p. 236)

First Meeting House built May 4, 1721. Incorporated as a town, December 15, 1727. Part of Shrewsbury was:

Annexed to Lancaster, February 27, 1768

Established as Boylston, March 1, 1786

Annexed to Westborough, March 2, 1793

Annexed to Grafton, March 3, 1826

Location

About 6 miles from Worcester, 36 miles West of Boston and 183 miles from New York City.

Land Area

Approximately 20.78 square miles (13,971.2 acres).

Lakes and Ponds

Approximately 1.05 square miles

Elevation

Municipal Building approximately 633 feet above sea level.

Highest point in Town, Rawson Hill, 755 feet above sea level.

Population

<u>Year</u>		<u>Year</u>	
1723	40 families	1960	16,622
1790	963 (after incorporation of Boylston)	1970	19,229
1860	1,558	1980	22,674
1930	6,910	1990	24,146
1940	7,586	2000	31,640
1950	10,594 (local)	2010	35,608

Registered Voters

December 31, 2010: 22,477

Town Government

Representative Town Government 1953

Selectmen - Manager 1953

Nine Precincts - December 31, 2001

Roads

State Roads	18.41 miles
Town Roads	150.47 miles
Private Roads	13.07 miles
Subdivision Roads	4.77 miles

Tax Rate	\$10.67 Residential \$10.67 Open Space \$10.67 Commercial, Industrial Personal Property per \$1,000 value Taxes due and payable July 1st Taxpayers are advised to refer to the printed matter on their tax bill regarding interest.
Total Valuation	\$4,691,796,069.00
Transportation	Served by Route 9, 70, 140, U.S. 20 and Interstate 290 Easy access to Massachusetts Turnpike and Route 495
Public Utilities	Municipally owned Water System since 1905 Municipally owned Light Department since 1908 Combined Sewer and Water Department since 1963 Municipally owned CATV since 1983
Schools	Senior High School Middle Schools (2) Four Elementary Schools Beal Early Childhood Center Parker Road Preschool
Annual Town Election	First Tuesday of May
Annual Town Meeting	Third Monday of May
Register of Voters	Daily at Town Clerk’s Office, Mon. - Fri., 8:00 AM - 4:30 PM.
Qualification of Voters	Any resident of the state and town is eligible to register, if 18 years of age at time of the next election and was born in the United State or is fully naturalized.
Polling Places	Precinct 1 at the Richard D. Carney Municipal Office Building, 100 Maple Avenue Precinct 2 at Frohsinn Club, 25 North Quinsigamond Ave. Precinct 3 at Calvin Coolidge School, 17 Florence St. Precinct 4 at Scandinavian Athletic Club, 438 Lake St. Precinct 5 & 8 at Sewer & Water Department, South St. Precinct 6 at Senior Center, 98 Maple Avenue Precinct 7 at Spring Street School, 123 Spring St. Precinct 9 at Fire Station #3, 20 CenTech Blvd.

FEDERAL, STATE, AND COUNTY REPRESENTATIVES 2010

UNITED STATES SENATOR

Scott P. Bown (R), Boston

John F. Kerry (D), Boston

GOVERNOR

Deval L. Patrick (D), Milton

REPRESENTATIVE IN CONGRESS, THIRD DISTRICT

James P. McGovern (D), Worcester

STATE SENATOR, SECOND WORCESTER DISTRICT

Michael O. Moore (D), Millbury

COUNCILOR, 7th DISTRICT

Thomas J. Foley (D), Worcester

STATE REPRESENTATIVE 11th WORCESTER DISTRICT

Karyn E. Polito (R), Shrewsbury

CLERK OF COURTS

Dennis P. McManus (D), Worcester

DISTRICT ATTORNEY

Joseph D. Early, Jr.

REGISTER OF DEEDS

Anthony J. Vigliotti (D), Worcester

REGISTER OF PROBATE

Stephen G. Abraham (D), Worcester

SHERIFF

Guy W. Glodis (D), Worcester

TOWN GOVERNMENT ORGANIZATION

SHREWSBURY VOTERS ELECT

Moderator	Board of Selectmen	School Committee
Town Meeting Members	Shrewsbury Housing Authority	Library Trustees

MODERATOR APPOINTS

Finance Committee	Personnel Board	Lake Quinsigamond Commission
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SELECTMEN APPOINT

Board of Appeals	Historic District Commission	Shrewsbury Cultural
Constables	Registrars of Voters	Council
Town Accountant	Town Manager	Election Officers
Parking Clerk	Treasurer and Collector	Town Counsel
Industrial Development Financing Authority	Westborough Treatment Plant Board	EDIC Steering Committee
	Shrewsbury Development Corporation	Town Clerk

TOWN MANAGER APPOINTS

Assessors	Animal Control Officer	Light Commissioners
Board of Health	Conservation Commission	Planning Board
Building Inspector	Sewer Commissioners	Police Department
Civil Defense	Industrial Dev. Comm.	Public Buildings
Engineering Department	Parks and Cemetery Dept.	Tree Warden
Fire Department	Sewer and Water Dept.	Wire Inspector
Highway Department	Soldiers Memorial Comm.	Veterans Agent
Fence Viewer	Council on Aging	Public Weighers
Measurer of Wood & Bark	Sealer of Weights & Measures	Shrewsbury Comm. for the Disabled
Inspector of Animals	Special Police Officers	
MIS Director		

2010 TOWN OFFICERS AND COMMITTEES

ELECTED OFFICERS AND ASSISTANTS

Term Expires

MODERATOR

Christopher G. Mehne	May	2012
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SELECTMEN

Maurice M. DePalo	May	2011
Benjamin W. Tartaglia, Sr.	May	2011
James F. Kane	May	2012
John I. Lebeaux	May	2013
Moiria E. Miller	May	2013

SCHOOL COMMITTEE

Sandra M. Fryc	May	2011
Mark T. Murray	May	2011
Steve Levine	May	2012
Erin Hughes Canzano	May	2013
B. Dale Magee	May	2013

TRUSTEES OF PUBLIC LIBRARY

Joan T. Barry	May	2011
Barbara A. Carpenter	May	2011
Kevin M. McKenna	May	2011
Walter J. Avis, Jr.	May	2012
Laurie Lindberg Hogan	May	2012
Carl A. Larson	May	2012
Carol B. Cullen	May	2013
Nancy P. Gilbert	May	2013
Frances Whitney	May	2013

SHREWSBURY HOUSING AUTHORITY

Ronald J. Bertelli (state appt.)	Nov15,	2010
Kevin T. Byrne (state appt.)	Nov15,	2014
Richard Ricker	May	2012
Anthony D. Cultrera	May	2013
Paul Campaniello	May	2014
Mary R. Jordalen	May	2015

Dennis Osborn, Executive Director

APPOINTED OFFICERS 2010

ACCOUNTANT

Mary E. Thompson

Dec. 31, 2010

AFFORDABLE HOUSING TRUST FUND Established by Board of Selectmen

August 4, 2008

Maurice M. DePalo

John I. Lebeaux

Moiria E. Miller

Benjamin W. Tartaglia, Sr.

ANIMAL CONTROL OFFICER

Leona M. Pease

June 30, 2011

BOARD OF ASSESSORS

Christopher R. Reidy, Principal

Frank B. Stille

Alicia A. Howe

June 30, 2011

June 30, 2012

BOARD OF HEALTH

Robert B. McGan, M.D.

John M. Collins

Richard J. Correia

Maria Narducci

Ronald S. Alarie (retired 7/17/2010)

Paula M. Vincequere, Burial Permits

Robert G. Moore, Burial Permits

Michele Bauwens, Burial Permits

James R. McWilliams, Burial Permits

Shannon Henry, Burial Permit

June 30, 2010

June 30, 2011

June 30, 2012

June 30, 2013

CENTRAL MASSACHUSETTS REGIONAL PLANNING COMMISSION

Kathleen M. Keohane

First Delegate

June 30, 2011

George J. Smith

Third Delegate

June 30, 2011

CITIZEN ADVISORY COMMITTEE (CAC)

Joseph J. Zecco, Jr.

Paul V. Swydan

Allen Jarrell

John P. Masiello

Gerard J. Gach

Paul H. Burnett

Alan D. Buckley

TOWN CLERK

Sandra E. Wright

March 2012

ASSISTANT TOWN CLERK

Joyce C. Record

March 2012

COMMISSION ON DISABILITY

Adopted May 28, 1991

Keith Willette

June 30, 2010

Gail A. Sokolowski

June 30, 2011

Jerry L. Berrier (resigned 1/5/2010)

June 30, 2012

Diane L. Burns

June 30, 2012

Loretta M. Henry

June 30, 2012

Robert G. Falter

June 30, 2013

John M. Harris

June 30, 2013

CONSERVATION COMMISSION

John J. Ostrosky

June 30, 2011

Kenneth F. Polito

June 30, 2012

Dorbert A. Thomas

June 30, 2012

Patricia M. Banks

June 30, 2013

Robert P. Jacques

June 30, 2013

CONSTABLES

James A. Abdella

June 30, 2011

Rajoo R. Ananth

June 30, 2011

Andrea Beth Castinetti

June 30, 2011

Daniel E. Cormier

June 30, 2011

Michael A. D'Errico

June 30, 2011

Robert S. Esposito

June 30, 2011

Brian P. Gerardi

June 30, 2011

John J. Manzi

June 30, 2011

James E. McDonald

June 30, 2011

Robert K. McGinley

June 30, 2011

COUNCIL ON AGING

Rita Mary Dichele

June 30, 2011

Lillian R. Goodman

June 30, 2011

John J. Concordia

June 30, 2012

Mahesh R. Reshamwala

June 30, 2012

Martin D. Green

June 30, 2013

Tim Swiss

June 30, 2013

Alcide L. Vadenais

June 30, 2013

DEPARTMENT OF BUILDING INSPECTION

Ronald S. Alarie, Inspector of Buildings
(retired 7/17/2010)

Patricia A. Sheehan, Inspector of Buildings
(appointed 7/1/2010)

Louis A. Pepi, Local Inspector

TOWN COUNSEL

T. Philip Leader

June 30, 2011

EMERGENCY MANAGEMENT

Allyn C. Taylor III, Director

June 30, 2010

Richard H. Fiske III, Deputy Director

June 30, 2010

EMERGENCY MEDICAL SYSTEMS COORDINATOR

Linda Gosselin

TOWN ENGINEER

John D. Perreault

FENCE VIEWER

Donald R. Gray

June 30, 2011

FINANCE COMMITTEE

John T. Campbell

June 30, 2011

Charles M. Giacoppe

June 30, 2011

Bretta M. Karp

June 30, 2011

John Cygielnik

June 30, 2012

Donna Largess O'Connor

June 30, 2012

Christopher P. Rutigliano

June 30, 2012

Gene E. Buddenhagen

June 30, 2013

John P. Masiello

June 30, 2013

Clare M. O'Connor

June 30, 2013

FIRE DEPARTMENT

Robert L. Gaucher, Chief (deceased Mar. 14, 2010)

James M. Vuona

May 17, 2015

FIRE STATION BUILDING COMMITTEE

Established by Board of Selectmen

March 28, 2005

Daniel J. Morgado

Gerald F. LaFlamme

Bruce R. Card

Robert A. Cox

Ralph A. LeBlanc

Anthony J. Mastromatteo

Pasquale M. Sacco

FISCAL STUDY COMMITTEE
Established by Board of Selectman
April 10, 2006

Board of Selectmen Representatives

Maurice M. DePalo

Thomas A. Fiore

Finance Committee Representatives

Mary K. Alexander

Gene E. Buddenhagen

School Committee Representatives

Deborah H. Peeples

Virginia L. Winship

Board of Selectmen Appointments

Nancy P. Gilbert

James F. Kane

Alicia A. Howe

William P. Gooley

Arthur M. Quitadamo

John B. Lukach

Town Moderator Appointments

Judith E. Merriman

Katherine A. Nash

Andrew C. Carlson

Kathleen M. Keohane

Walter G. Thomas, II

Peter N. Collins

Jonathan S. Mack

Stanley L. Koch

Michael Vescere

Paul W. Keegan

Carol C. Swydan

Dina A. Nichols

Gregory Riedel

Michael L. Filiere

Moiria E. Miller

Martha P. Deering

Christopher P. Rutigliano

HANDICAPPED COORDINATOR

Daniel J. Morgado

HIGHWAY DEPARTMENT

John F. Knipe, Jr., Superintendent

HISTORICAL COMMISSION

J. Kevin Samara

June 30, 2011

Evelyn Lincourt

April 13, 2012

Loretta M. Morelle

June 30, 2012

Harold R. Richardson

June 30, 2012

Patricia A. Wolf

April 13, 2012

Gail Ann Aslanian

June 30, 2013

Christopher W. Kirk

June 30, 2013

HISTORIC DISTRICT COMMISSION

Paula Lupton	June 30, 2011
J. Kevin Samara	June 30, 2011
Donald R. Gray	June 30, 2012
Edward M. Healy (Alt.)	June 30, 2012
Rex A. Renzoni	June 30, 2012
Henry H. Wood, Jr.	June 30, 2012
Robert A. Cox	June 30, 2013
Michael P. Perna, Jr.	June 30, 2013

INDUSTRIAL DEVELOPMENT COMMISSION

James A. McQuade	June 30, 2014
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INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY

Michael Hale	March 31, 2009
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INSPECTOR OF ANIMALS

Robert G. Moore	June 30, 2011
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INSPECTOR OF LICENSES FOR SALE OF AUTOMOBILES

James J. Hester, Jr., Police Chief	June 30, 2011
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KEEPER OF THE LOCK-UP

James J. Hester, Jr., Police Chief	June 30, 2011
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LAKE QUINSIGAMOND COMMISSION

Kenneth F. Polito	(Shrewsbury)	June 30, 2013
James J. Hester, Jr., Police Chief	(Shrewsbury)	(ex officio)
James Gallagher, Police Chief	(Worcester)	
Tristan Lundgren	(Worcester)	
John Wilson	(Grafton)	
Michael J. Paika (Shrewsbury Citizen Appointment)		June 30, 2012

SHREWSBURY PUBLIC LIBRARY

Ellen Dolan, Director

LIBRARY BUILDING COMMITTEE

Joan T. Barry
Robert A. Cox
Ellen Dolan
Michael Lapomardo, Jr.
Francis A. Mannella, Jr.
Moiria E. Miller
Daniel J. Morgado
Bridgid E. Rubin
Clay Benjamin Smook

MANAGEMENT INFORMATION SYSTEM

Andre Beliveau

TOWN MANAGER

Daniel J. Morgado	Sept.30, 2015
Michael R. Hale, Asst. Town Manager	

MUNICIPAL LIGHT COMMISSIONERS

Thomas P. O'Connor, Wiring Inspector (retired 5/19/2010)	June 30, 2010
John Lavery, Wiring Inspector	June 30, 2011
John McQuade, Asst. Wiring Inspector	June 30, 2011
Clifford T. Jefferson, Jr.	June 30, 2011
Robert F. Lutz	June 30, 2011
Michael A. Refolo	June 30, 2013
Anthony M. Trippi	June 30, 2013
Patricia A. Lyons-Gallo	June 30, 2012
Thomas Josie, General Manager Electric Light Plant and Community Cablevision	

PARKING CLERK

James J. Hester, Jr., Police Chief	June 30, 2011
Carolyn J. Marcotte, Asst.	June 30, 2011

PARKS AND CEMETERY COMMISSIONERS

Edward F. Vigliatura, Jr.	June 30, 2011
John H. Bowles, Chr	June 30, 2012
James V. Brown	June 30, 2013

Angela Snell, Director Parks & Recreation

PERSONNEL BOARD

Robert J. Cashman	June 30, 2011
William T. McGovern (resigned May 16, 2010)	June 30, 2012
Michelle B. Taupier	June 30, 2012
Anthony A. Froio	June 30, 2013

PLANNING BOARD

Melvin P. Gordon (Chairman)	June 30, 2011
John D. Perreault (Associate for Special Permit Granting Authority)	June 30, 2011
Donald F. Nabe	June 30, 2012
Mindy J. McKenzie-Hebert	June 30, 2013
Kathleen Keohane (Clerk)	June 30, 2014
Stephan M. Rodolakis (Vice-Chairman)	June 30, 2015

POLICE DEPARTMENT

James J. Hester, Jr.

PUBLIC BUILDINGS DEPARTMENT

Robert A. Cox, Superintendent

PUBLIC WEIGHERS

Worcester Sand & Gravel

Charles Brazile	June 30, 2011
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Marion D. Sokolowski	June 30, 2011
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Michael A. Trotto	June 30, 2011
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Rocco F. Trotto	June 30, 2011
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REGISTRARS OF VOTERS

Laurence J. Gannon	Mar. 31, 2011
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Patricia L. Keeton	Mar. 31, 2012
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Brenda A. Ljunggren	Mar. 31, 2013
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Sandra E. Wright, Clerk (ex officio)

RETIREMENT BOARD

Caryn M. Shea	(appointed)	Dec. 23, 2011
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David A. L'Ecuyer	(appointed)	June 30, 2012
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Raffael Iaccarino	(appointed)	Dec. 6, 2012
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Robert A. Tozeski	(elected)	Dec. 8, 2013
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Mary E. Thompson	(ex officio)	
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SHREWSBURY PUBLIC SCHOOLS

Joseph M. Sawyer, Superintendent

James E. Cummings, Assistant Superintendent

SEALER OF WEIGHTS AND MEASURE

John F. Knipe, Jr.

SEWER COMMISSIONERS

Paul H. Burnett	June 30, 2010
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Paul V. Swydan	June 30, 2011
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Joseph J. Zecco, Jr.	June 30, 2012
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Robert A. Tozeski, Superintendent, Sewer & Water Dept.

SHREWSBURY DEVELOPMENT CORPORATION

Board of Directors

David C. Donahue	Jan. 31, 2011
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Patrick Convery	Jan. 31, 2012
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Jonathan S. Mack	Jan. 31, 2012
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Matthew A. Beaton	Jan. 31, 2013
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Lisa A. Cossette	Jan. 31, 2013
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Hannah Kane	Jan. 31, 2014
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Richard Ricker, Esq.	Jan. 31, 2015
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SOLDIERS MEMORIAL COMMISSION

Randall L. Dean	Aug. 31, 2011
Walter J. Kalczynski	Aug. 31, 2011
James J. Dunlevy	Aug. 31, 2012
Donald R. Gray	Aug. 31, 2012
Ronald W. Pelletier	Aug. 31, 2013

SPECIAL POLICE OFFICERS

J. Paul Belliveau	Mar. 31, 2010
Stephen R. Faucher	Mar. 31, 2010
Stephen W. McNeil	Mar. 31, 2010
James F. Carlin	Mar. 31, 2011
James A. Coates	Mar. 31, 2011
William R. Cummins	Mar. 31, 2011
Michael A. D'Errico, Jr.	Mar. 31, 2011
Michael J. Donahue	Mar. 31, 2011
Jeffrey R. Marcimo	Mar. 31, 2011

Sandra E. Wright, Election Duties	Mar. 31, 2011
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TREASURER AND COLLECTOR

Carolyn J. Marcotte	Mar. 1, 2013
Mary E. Grillo, Asst.	June 30, 2011

CUSTODIAN OF PROPERTY FORECLOSED UNDER TAX TITLE

Carolyn J. Marcotte	June 30, 2011
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VETERANS AGENT

Richard E. Perron, District Director	June 30, 2011
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VETERANS BURIAL AGENT

Richard E. Perron	June 30, 2011
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WORCESTER COUNTY ADVISORY BOARD

Karyn E. Polito	
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ZONING BOARD OF APPEALS

Melvin P. Gordon (Chr./Planning Board)	June 30, 2011
Alfred C. Confalone	Mar. 31, 2011
Ronald I. Rosen	Mar. 31, 2011
Dale W. Schaetzke	Mar. 31, 2011
Paul M. George	Mar. 31, 2012

**ZONING BOARD OF APPEALS
ASSOCIATE MEMBERS**

Stephan M. Rodolakis (Vice Chr/Planning Bd)
Peter D. Collins
Robert D. Holland
George J. Smith

June 30, 2011
Mar. 31, 2011
Mar. 31, 2011
Mar. 31, 2011

**MIDDLE SCHOOL BUILDING COMMITTEE
Established by Vote of Town Meeting
May 19, 1999**

Richard D. Carney
Maurice M. DePalo
Henry J. Fitzgerald
John A. Masiello
Sandra L. McManus
Pasquale M. Sacco
Daniel J. Morgado, Town Manager
Anthony J. Bent, Supt. of Schools
Robert A. Cox, Supt. Public Bldg.

HIGH SCHOOL BUILDING COMMITTEE

Richard D. Carney
Maurice M. DePalo
Henry J. Fitzgerald
John A. Masiello
Sandra L. McManus
Pasquale M. Sacco
Daniel J. Morgado, Town Manager
Anthony J. Bent, Supt. of Schools
Robert A. Cox, Supt. Public Bldg.

**SHERWOOD MIDDLE SCHOOL BUILDING COMMITTEE
Established by Vote of Annual Town
Meeting (adj) May 19, 2004**

Anthony J. Bent
Erin Hughes Canzano
Richard D. Carney (resigned Jan. 13, 2010)
Robert A. Cox
Henry J. Fitzgerald
John I. Lebeaux
Daniel J. Morgado
Katherine A. Nash

HUMAN SERVICES ADVISORY COMMITTEE
Established by Selectmen
February 13, 1995

Nancy Allen
 Gerald E. Nowosacki
 John Concordia, Alt
 Alma Shanley, Alt

Term Expires

Jan. 31, 2010
 Jan. 31, 2012

SCHOLARSHIP COMMITTEE
Established by Annual Town
Meeting (adj) May 17, 1995

Robert D. Holland
 Janice M. Ryzewski
 Paul M. DePalo
 Donald R. Gray
 Gail A. Sokolowski
 Judith A. DeFalco
 James F. Pignataro

Sept. 30, 2011
 Sept. 30, 2011
 Sept. 30, 2012
 Oct. 31, 2012
 Oct. 31, 2012
 Oct. 31, 2013
 Oct. 31, 2013

SCHOOL BUILDING COMMITTEE
Established by Selectmen
August 1, 1994

Edwin B. Coghlin, Jr.
 Henry J. Fitzgerald

Clare M. O'Connor
 James M. Shea

SHREWSBURY HOUSING
PARTNERSHIP COMMITTEE
Established by Selectmen
September, 1987

Donald J. Gauch
 Michael R. Hale
 Mary R. Jordalen
 Robert J. Kelley, Jr.
 June K. Tomaiolo

Laurie I. Hogan
 Johanna M. Maloney
 Vincent P. Messina
 Jonathan B. Wright

SHREWSBURY CULTURAL COUNCIL
Established by Selectmen February 11, 1980

Lauren S. Baker	1st term
Philip C. Heywood	1st term
Kuljeet S. Tuteja	1st term
Jonathan E. Weissman	1st term
Mark Adler	1st term
Janet M. Conlon	2nd term
Rita Mary Dichele	1st term
Chia Hsu	1st term
Joanne R. Hynes	1st term

Feb. 10, 2010
 Feb. 10, 2010
 Feb. 10, 2010
 Feb. 10, 2010
 Feb. 10, 2012
 Feb. 10, 2012
 Feb. 10, 2012
 Feb. 10, 2012
 Feb. 10, 2012

Caroline Reich	1st term	Feb. 10, 2012
Lee Reid	1st term	Feb. 10, 2012
Blake R. Schultz	1st term	Feb. 10, 2012
Gretchen Schultz-Ellison	2nd term	Feb. 10, 2012
Susan Tritell	2nd term	Feb. 10, 2012
Celia E. Brown	2nd term	Feb. 10, 2013
Loretta M. Morelle	2nd term	Feb. 10, 2013
Elizabeth W. Saba	2nd term	Feb. 10, 2013

**TRUSTEES OF THE
WRIGHT AND HARLOW CHARITABLE FUND
Appointed at Annual Town Meeting May 2009**

Gail E. Claflin	May 2011
Bernice L. Gordon (deceased 12/5/2010)	May 2011
Donald R. Gray	May 2011
Raymond G. Harlow	May 2011
Stanley R. Holden	May 2011
Dawn M. Shannon	May 2011
Harry Shepard	May 2011

**WESTBOROUGH TREATMENT PLANT BOARD
Established Sept. 11, 1979**

Francis J. Holloway (Treas.)	(Shrewsbury)	Sept. 30, 2013
Tom Burke	(Westboro)	Sept. 30, 2010
Michael Stanton (Chr.)	(Westboro)	Sept. 30, 2011
John D. Perreault	(Shrewsbury)	Sept. 30, 2011
Francis P. Zarette (Vice Chr.)	(Shrewsbury)	Sept. 30, 2012
John H. Goodhall, Jr., Engineer/Administrator		

TOWN MEETING MEMBERS 2010

PRECINCT ONE

		<u>Term Expires</u>
Mark Adler	55 Gulf St.	May 2011
Arthur B. Brunell, Jr.	505 Main St.	May 2011
Timothy J. Daly	17 Colton Ln.	May 2011
Morgan W. Duffy	4 Grist Mill Cir.	May 2011
Judith E. Merriman	4 Stone Meadow Farm Dr.	May 2011
Joseph F. Milan	143 Boylston St.	May 2011
Richard Ricker	32 Westwood Rd.	May 2011
Paul N. Taylor	34 Boylston Cir.	May 2011
Gail Ann Aslanian	285 Main St.	May 2012
Gene E. Buddenhagen	201 Gulf St.	May 2012
Bonnie E. Gibbs	95 Holden St.	May 2012
Mark R. Harris	4 Redwood Ln.	May 2012
Christopher W. Kirk	40 Westwood Rd.	May 2012
Christina M. Manos	7 Shirley Rd.	May 2012
Karen Warnke O'Neill	6 Thestland Dr.	May 2012
Lynn M. Roy	319 Gulf St	May 2012
Maurice J. Boisvert	491 Main St.	May 2013
Catherine C. Cooper	90 Holden St.	May 2013
Richard B. Cooper	90 Holden St.	May 2013
David Joseph Lizotte, Jr.	15 Colton Ln.	May 2013
John V. Martello	54 Longfellow Rd.	May 2013
Frances J. Nugent	209 Prospect St.	May 2013
Clare M. O'Connor	20 Wadsworth Rd.	May 2013
Melanie K. Petrucci	1 Tory Dr.	May 2013

PRECINCT TWO

		<u>Term Expires</u>
Carlo P. Alano (deceased 2/12/2010)	24 Willard Ave.	May 2011
John Cygielnik	25 Lexington Rd.	May 2011
Barbara J. Kickham	12 Tamarack Ln.	May 2011
William P. Gordon	34 Gage Ln.	May 2011
Matthew E. Lebow	31 Fifth Ave. ROW	May 2011
Stephen R. Meola	48 Minuteman Way	May 2011
John J. Morrissey	219 Old Mill Rd	May 2011
Donna Largess O'Connor	16 Bunker Hill Rd.	May 2011
A. Wayne Sampson	48 Old Mill Rd.	May 2011
Mary Lou Brisson	60 Dewey Rd.	May 2012
Deanna M. Fernacz	10 Crane Cir.	May 2012
Thomas P. Luby	51 O'Donnell Ave.	May 2012
John B. Lukach	4 Bunker Hill Rd.	May 2012
Robert K. McGinley	211 Maple Ave.	May 2012
Robert Millette	197 North Quinsigamond Ave.	May 2012
Joseph K. Samara	454 Main St.	May 2012
Maria C. Sheehan	327 North Quinsigamond Ave.	May 2012
Edward Tim Callahan	30 Pine Ave.	May 2013
Andrew C. Carlson	261 Old Mill Rd.	May 2013
William R. Cummins	22 Ptarmigan Dr.	May 2013
Susan R. Mitchell	7 Everett Ave.	May 2013
Jason deSourdis	29 North Quinsigamond Ave.	May 2013
Lorraine M. Folsom	69 Elm St.	May 2013
Joseph F. Gonet	22 Leblanc Rd.	May 2013
Anita R. Wos	19 Eaglehead Ter.	May 2013

PRECINCT THREE

		<u>Term Expires</u>
Florence R. Bergquist	95 Worthington Ave.	May 2011
Bruce R. Card	20 Hancock St.	May 2011
Joanne D'Errico	9 Robin Rd.	May 2011
Edward T. Lenahan	17 Stone Ave.	May 2011
Leigh R. Sanborn	8 Vinnie Way	May 2011
Joseph A. Thomas	26 Edgewater Ave.	May 2011
Walter G. Thomas, II	30 Edgewater Ave.	May 2011
Joseph J. Zecco, Jr.	10 Hancock St.	May 2011
Steven C. Boulay	6 Redland St.	May 2012
Joseph A. Bouvier	167 South Quinsigamond Ave.	May 2012
Linda L. Derosier	7 Old Cart Rd.	May 2012
Brian G. Goodness	20 Stoneland Rd.	May 2012
Susan Harris	163 South Quinsigamond Ave.	May 2012
Laurie Lindberg Hogan	70 South Quinsigamond Ave.	May 2012
Matthew J. Hogan	70 South Quinsigamond Ave.	May 2012
Joseph A. Najarian	12 Plainfield Ave.	May 2012
John K. Donahue	198 South Quinsigamond Ave.	May 2013
Melvin P. Gordon	112 South Quinsigamond Ave.	May 2013
Alden F. L. Harris, II	163 South Quinsigamond Ave.	May 2013
Kathleen M. Keohane	29 Gleason Rd.	May 2013
Christine L. Purple	6 Robin Rd	May 2013
Maxwell Souda	388 Oak St.	May 2013
Jeffrey P. Staples	55 Maury Ln.	May 2013
Paula M. Vincequere	74 Maury Ln	May 2013

PRECINCT FOUR

		<u>Term Expires</u>
Joseph M. Armenti, Jr.	119 Howe Ave.	May 2011
Gail P. Augustino	335 Lake St.	May 2011
Joseph T. Dyer, Jr.	10 Edgemere Blvd.	May 2011
Brenda A. Ljunggren	24 Edgemere Blvd.	May 2011
John J. Manzi	20 Hillside Dr.	May 2011
Sandra L. McManus	398 Grafton St.	May 2011
Paula M. Petrone	337 Lake St.	May 2011
Eileen F. Terrill	44 Beverly Hill Dr.	May 2011
Michele A. Villani	7 Bittersweet Cir.	May 2011
Karin J. Hemmerdinger	21 Heath Rd.	May 2012
Beverly A. Johnson	109 Hartford Tpk.	May 2012
Jonathan S. Mack	21 Smith Rd.	May 2012
Richard E. Nickle	557 Lake St.	May 2012
Arthur B. Patterson	386 Lake St.	May 2012
Vincent G. Pignataro	21 Roman Dr.	May 2012
Rashid M. Shaikh	24 Sheryl Dr.	May 2012
Kris A. Vokes	33 Bay View Dr.	May 2012
John A. Wahlstrom	2 South Brook St.	May 2012
Ross A. Benavides	9 Dalphen Rd.	May 2013
Peter N. Collins	31 Flagg Rd.	May 2013
Lynne Detarando Grden	1 Dickinson Cir.	May 2013
Sandra J. Lucas	58 Hillside Dr.	May 2013
Robert F. Lutz	63 Hillside Dr.	May 2013
(deceased 12/11/2010)		
James J. McKiernan, Jr.	81 Bay View Dr.	May 2013
William J. Monahan	55 Howe Ave.	May 2013
Nicholas J. Todisco, Jr.	2 Kenda Cir.	May 2013
Sandra Alice Weed	8 Blackstone St.	May 2013

PRECINCT FIVE

		<u>Term Expires</u>
Cathleen M. Burke	161 Walnut St.	May 2011
Michael F. Campaniello	165 Floral St.	May 2011
Maurice M. DePalo	42 Floral St.	May 2011
Errol E. Ethier	23 Hunting Ave.	May 2011
Joan Elaine Ethier	23 Hunting Ave.	May 2011
Roberta R. Goldman	12 Founders Rd.	May 2011
Deborah P. Lebeaux	203 Walnut St.	May 2011
John I. Lebeaux	203 Walnut St.	May 2011
Derek K. Martin	2 Washington St.	May 2011
Hannah E. Kane	32 Main Cir.	May 2012
James F. Kane	32 Main Cir	May 2012
Stanley L. Koch	7 Flintlock Dr.	May 2012
Aileen M. Lemoine	12 Eaton Pl.	May 2012
Judith Lindeborg	60 Hillando Dr.	May 2012
Melanie A. Magee	28 Oak Ridge Way	May 2012
John Tsombakos	97 Main Blvd.	May 2012
Michael Vescere	38 Floral St.	May 2012
Robert H. Whitaker	8 Flintlock Dr.	May 2012
Ellen Donahue	66 Walnut St.	May 2013
Robert H. Dumas	10 Artemas Ave.	May 2013
James J. Hoogasian	14 Old Farm Cir.	May 2013
John F. Knipe, Jr.	20 Greenwood Ave.	May 2013
Lynn A. Ljunggren	166 Walnut St.	May 2013
Robert C. Ljunggren, Jr.	166 Walnut St.	May 2013
James E. McDonald	10 Arbor Dr. #10124	May 2013
Kimberly A. Parker-Nadeau	22 Oak Ridge Way	May 2013
James E. Stencel	94 Bumble Bee Cir.	May 2013

PRECINCT SIX

		<u>Term Expires</u>
George K. Bergstrom	20 Shady Lane Ave.	May 2011
Henry J. Fitzgerald	17 Hutchins St.	May 2011
Paul W. Keegan	4 Arnold Rd.	May 2011
Bonnie L. O'Brien	11 Maplewood Rd.	May 2011
Dawn M. Shannon	10 Knowlton Ave.	May 2011
Carol C. Swydan	7 Tavern St.	May 2011
Anthony M. Trippi	145 Maple Ave.	May 2011
Mark A. Veligor	36 Lake St.	May 2011
John H. Bowles	24 Spruce St.	May 2012
George B. Burns	49 Monroe St.	May 2012
Kevin T. Byrne	22 Elma Cir.	May 2012
Kathleen Quinn Copeland	35 Crescent St.	May 2012
Glenn E. Johnson	14 Brightside Ave.	May 2012
Everett M. Joseph	108 Harriet Ave.	May 2012
Ronald I. Rosen	8 Grafton St.	May 2012
John D. Tyndall	1 Birchwood Dr.	May 2012
Paul Campaniello	42 Wesleyan St.	May 2013
Isabelle C. Chang	15 Fiske St.	May 2013
Amy L. Kotsopoulos	29 Estabrook Rd.	May 2013
Michael Lapomardo	5 Jill Cir.	May 2013
Marcia E. Pereira	34 Monroe St.	May 2013
Jonathan C. Ricker	11 Maple Ave.	May 2013
Dorothy A. Thyden	20 Williamsburg Ct. #4	May 2013
Henry A. Zarozny	8 Hapgood Way	May 2013

PRECINCT SEVEN

		<u>Term Expires</u>
Alice E. Brennan	4 Fox Hill Rd.	May 2011
Peter D. Collins	94 North St.	May 2011
Donald R. Gray	26 High St.	May 2011
Bretta M. Karp	2 Medieval Rd.	May 2011
Mark T. Murray	19 Colonial Dr.	May 2011
Denis M. O'Connell	48 Neptune Dr.	May 2011
Deborah H. Peeples	20 Keyes House Rd.	May 2011
Judith L. Polito	5 Rams Gate Pl.	May 2011
Kenneth F. Polito	8 Coachman Ridge Rd.	May 2011
Christopher P. Rutigliano, Sr.	23 Carter Rd.	May 2011
Dean G. Alexandrou (resigned 10/22/2010)	18 Rawson Hill Dr.	May 2012
Ann Marie Cairns	20 Glen Gery Rd.	May 2012
Patricia L. Keeton	26 Morningside Dr.	May 2012
John P. Martin	204 North St.	May 2012
Kathleen F. McCarthy	26 Fox Hill Rd.	May 2012
Debra Page Mooney	41 Deerfield Rd.	May 2012
Dina A. Nichols	18 Olde Colony Dr.	May 2012
Paul T. Ottaviano	87 Colonial Dr.	May 2012
William J. Shine	52 Colonial Dr.	May 2012
Nicholas A. Smyrnios	78 Colonial Dr.	May 2012
John T. Campbell	176 North St.	May 2013
Katherine L. Colman	7 Valley Forge Dr.	May 2013
Deborah L. DelDotto	318 Spring St.	May 2013
Joanne G. Helstowski	4 Birch Brush Rd	May 2013
John P. Masiello	18 Heatherwood Dr.	May 2013
John F. McDonald	8 Hunter Cir.	May 2013
Victoria J. Pugliese	4 Valley Forge Dr.	May 2013
Dale W. Schaetzke	64 Barnard St.	May 2013
Michael J. Thompson	9 Camelot Dr.	May 2013
H. Bradford White, Jr.	289 Spring St.	May 2013

PRECINCT EIGHT

		<u>Term Expires</u>
John J. Beando	10 Flanagan Dr.	May 2011
David Brockway	14 Spring Ter.	May 2011
Edwin B. Coghlin, Jr.	68 Gates Rd.	May 2011
Joyce M. Danielson	32 Francis Ave.	May 2011
Michael L. Filiere	12 Harlow Rd.	May 2011
Carol Anne Geary	31 Gates Rd.	May 2011
Viola S. Jefferson	25 Spring St.	May 2011
Anthony J. Mastromatteo	1 Lamplighter Dr.	May 2011
Maria Narducci	9 Fieldstone Dr,	May 2011
Frances Whitney	8 Gifford Dr.	May 2011
Paul M. DePalo	10 Old Brook Cir.	May 2012
Bradford F. Green	30 Francis Ave.	May 2012
Andrew MacIsaac	690 Main St.	May 2012
David T. Musselman	39 Stonybrook Ln.	May 2012
Judith A. Ostrosky	7 Old Brook Rd.	May 2012
Kristina M. Palomba	15 Kalamat Farms Cir.	May 2012
Lynne M. Perreault	21 Raymond Ave.	May 2012
Jean C. Potter	24 Cross St.	May 2012
Nancy M. Trotto	45 North St.	May 2012
Virginia L. Winship	67 Spring St.	May 2012
Erin Hughes Canzano	6 Holman Heights Cir.	May 2013
Robert D. Holland	8 Raymond Ave.	May 2013
Erin P. Hruskoci	16 Gates Rd.	May 2013
Mary R. Jordalen	131 Grafton St.	May 2013
Christine Juetten	41 Stonybrook Ln.	May 2013
Moiria E. Miller	12 Lamplighter Dr.	May 2013
Johanna B. Musselman	39 Stonybrook Ln.	May 2013
James M. Shea	99 Francis Ave.	May 2013
Frank B. Stille	2 Kalamat Farms Cir.	May 2013
Michael A. Trotto	45 North St.	May 2013

PRECINCT NINE

		<u>Term Expires</u>
Jeffrey K. Chin	125 Memorial Dr.	May 2011
Steven R. Danielson	75 Stoney Hill Rd.	May 2011
M. Janice Filiere	41 Brook St.	May 2011
Melisa A. Hollenback	38 Stoney Hill Rd.	May 2011
Helen P. McLaughlin	37 Old Laxfield Rd.	May 2011
Stephen T. Scott	467 Walnut St.	May 2011
Gail A. Sokolowski	85 Commons Dr.	May 2011
Laura J. Spangenberg	2 Nightingale Dr.	May 2011
Judy M. Vedder	15 Pheasant Hill Dr.	May 2011
Cynthia J. Wright	1 Cooper Dr.	May 2011
Jody M. Butt	24 Farmington Dr.	May 2012
Rhoda A. Decatur	183 Cherry St.	May 2012
Pamela J. Dejeu	22 Nightingale Dr.	May 2012
Sandra M. Fryc	21 Pheasant Hill Dr.	May 2012
Joseph G. Godek	27 Cortland Grove Dr.	May 2012
Lisa K. Greene	25 Waterville Ln.	May 2012
Francis J. Horan, Jr.	21 Heywood St.	May 2012
Kurt S. Hultgren	623 Grafton St.	May 2012
Jason Palitsch	16 Heywood St.	May 2012
Michael B. Stiling	14D Farmington Dr.	May 2012
Patrick Convery	28 Thomas Farm Cir.	May 2013
Martha P. Deering	623 Grafton St.	May 2013
Marty C. Dell'Erba	16 Thomas Farm Cir.	May 2013
Donald L. Filiere	41 Brook St.	May 2013
James Flynn	13 Holt St.	May 2013
Paul F. Kennedy	24 Orchard Meadow Dr.	May 2013
Neena Mohanka	8 Deer Run Dr.	May 2013
Peter A. Reilly	19 Pheasant Hill Dr.	May 2013
George J. Smith	33 Clews St.	May 2013
Robin L. Snyder	2 Pheasant Hill Dr.	May 2013

PRECINCT OFFICERS 2010-2011

PRECINCT ONE

U	Warden	Dorothy R. Perkins	4 Cabot Dr.
U	Clerk	Carol J. McWilliams	28 Colton Ln
U	Inspector	Lois A. Benotti	32 Westmont Rd.
U	Inspector	MaryEllen O'Loughlin	11 Mountain View Ave.
U	Inspector	Susan E. Falzoi	15 Red Coat Rd.
U	Inspector	Judith A. Gooding	30 Eastern Point Dr.
R	Inspector	Carolyn R. Henderson	529 Main St.

PRECINCT TWO

D	Warden	Gail A. Bisceglia	8 Pratt Ln.
U	Clerk	Marcelle I. Carter	17 Stone Ave.
D	Inspector	Mary Lou Brisson	60 Dewey Rd.
U	Inspector	Lorraine M. Folsom	69 Elm St.
D	Inspector	James W. Goodwin	4 State St.
D	Inspector	Nancy B. Kowalczyk	21-3 Eaglehead Ter.
R	Inspector	Ann M. Paquette	7 Gleason Rd.

PRECINCT THREE

U	Warden	Kathryn R. Gaudette	25 Plainfield Ave.
R	Clerk	Theresa F. Haire	26 Plainfield Ave.
U	Inspector	Florence R. Bergquist	95 Worthington Ave.
D	Inspector	Barbara A. Greenwood	49 Harrington Farms Way
U	Inspector	Cecile J. Haire	26 Plainfield Ave.
U	Inspector	Annmarie G. Pignataro	30 Plainfield Ave.
D	Inspector	Mary P. Pignataro	11 Glen Ter.

PRECINCT FOUR

U	Warden	Sandra A. Weed	8 Blackstone St.
U	Clerk	Kathleen M. Lawton	27 Edgemere Blvd.
U	Inspector	Jane L. Cox	25 Adams Rd.
U	Inspector	Frank B. Stille	2 Kalamat Farms Cir.
D	Inspector	Marlene E. Hallice	7 Eaglehead Ter. #3
U	Inspector	Myra H. Hopkins	18-D Shrewsbury Green Dr.
U	Inspector	Elaine E. Shaw	131 Floral St.

PRECINCT FIVE

D	Warden	Elaine F. Pescaro	16 Karen Ave.
U	Clerk	Sharon M. Gallerani	118 Main Blvd.
D	Inspector	Joann M. Brosnan	41 Woodway Dr.
D	Inspector	Sheila M. Donnelly	47 Woodway Dr.
U	Inspector	Jean C. Potter	24 Cross St.
U	Inspector	Wendy L. Quirion	10 Park St.
U	Inspector	Sandra L. Regnier	299 Spring St.

PRECINCT SIX

U	Warden	Bernice E. Forrister	6 Newton St.
D	Clerk	Edith D. Messier	19 Bellridge Dr.
D	Inspector	Evelyn P. Abasciano	37 Lebeaux Dr.
R	Inspector	Judith H. Flanagan	26 St. James Rd.
U	Inspector	Moiria C. Minnucci	4 Elma Cir.
U	Inspector	Helen C. Murray	6 Arnold Rd.
R	Inspector	Beryl A. Notargiacomo	106 Crescent St.

PRECINCT SEVEN

U	Warden	Dorbert A. Thomas	26 Spring Cir.
U	Clerk	Ann M. Fohlin	42 Brook St.
U	Inspector	Gail Ann Aslanian	285 Main St.
U	Inspector	Nina A. Behm	2 Hunter Cir.
U	Inspector	Richard A. Brodeur	3 Ashley Dr.
U	Inspector	Janet E. Dearden	7 Cabot Dr.
D	Inspector	Dawn M. Shannon	10 Knowlton Ave.

PRECINCT EIGHT

U	Warden	Pamela J. Empie	107 High St.
U	Clerk	Ruth J. Runvik	85 Holden St.
U	Inspector	Marie A. Gray	26 High St.
D	Inspector	Mary P. Johnson	82 Harriet Ave.
D	Inspector	Helen F. Reynolds	237 South St.
U	Inspector	Carol C. Swydan	7 Tavern St.
U	Inspector	Katherine L. Whitney	12 Edgewood Rd.

PRECINCT NINE

U	Warden	Joan Elaine Ethier	23 Hunting Ave.
D	Clerk	Patricia L. Scarborough	34 Worthington Ave.
D	Inspector	Charlotte A. Brenner	55 Baker Ave. #2
U	Inspector	Frances J DiDonato	395 Prospect St.
R	Inspector	Steve A. Lindberg	40 Maple Cir.
U	Inspector	Michelle Record	18 Parker Rd.
D	Inspector	Ruby R. Schwartz	200 Cherry St.

2010 RESIGNATIONS

		Date Received <u>Town Clerk's Office</u>
Jerry Berrier	Commission on Disabilities	Jan, 5, 2010
Richard D. Carney	Sherwood Middle School Building Committee	Jan. 13, 2010
William T. McGovern	Personnel Board	May 16, 2010
Barbara A. Chevrefils	Election Worker – Precinct 6	August 2010
Marie I. Kalczynski	Election worker – Precinct 6	August 23, 2010
Dean G. Alexandrou	Town Meeting Member – Precinct 7	October 22, 2010

TOWN OF SHREWSBURY SPECIAL STATE ELECTION JANUARY 19, 2010

In accordance with the warrant the polls were opened at 7:00 A.M. and closed at 8:00 P.M. The voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Building, 100 Maple Ave.; Precinct 2 at the Frohsinn Club, 25 North Quinsigamond Ave.; Precinct 3 at the Calvin Coolidge School, 17 Florence St.; Precinct 4 at the Scandinavian Athletic Club, 438 Lake St.; Precincts 5 & 8 at the Sewer & Water Dept., 209 South St.; Precinct 6 at the Shrewsbury Senior Center, 98 Maple Ave.; Precinct 7 at Spring St. School, 123 Spring St.; Precinct 9 at Fire Station #3, 20 Centech Boulevard.

Votes were as follows:

Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	TOTAL
1581	1316	1007	1479	1445	1431	1747	1772	1476	13254
64%	57%	50%	57%	61%	61%	66%	63%	60%	60%

Registered Voters:

2463	2303	2008	2574	2375	2339	2646	2828	2457	21993
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Seven hundred forty-two absentee ballot applications were processed, six hundred eighty absentee ballots were cast.

The results of the vote are shown here.

SENATOR IN CONGRESS

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
Scott P. Brown	963	715	562	861	850	785	1168	1115	857	7876
Martha Coakley	609	575	431	605	576	631	570	645	607	5249
Joseph L. Kennedy	9	15	9	11	16	15	8	10	11	104
All Others	0	1	0	1	0	0	1	2	1	6
Blank	0	10	5	1	3	0	0	0	0	19
Total	1581	1316	1007	1479	1445	1431	1747	1772	1476	13254

TOWN OF SHREWSBURY SPECIAL TOWN MEETING FEBRUARY 9, 2010

The meeting was called to order at 7:08 P.M. at the Oak Middle School Auditorium when Moderator Christopher G. Mehne announced a quorum of town meeting members in attendance. The official checklist showed 189 town meeting members present, including member at large.

As the first order of business the moderator examined the warrant and the constable's return and asked for and received unanimous consent to waive the reading of the warrant.

The moderator led the assembly in the pledge of allegiance to the flag.

A moment of silence was observed to remember James A. McCaffrey who passed away in November of 2009. Jim was elected Town Meeting Member in 2001. He was appointed to the Finance Committee in 2001 and remained on the committee until he was elected to the Board of Selectmen in 2006. He did not run for re-election to the Board of Selectmen due to illness.

The moderator introduced the Finance Committee, Assistant Town Manager, Town Counsel, Town Clerk, Town Manager and Board of Selectmen seated on the stage. He then recognized town officials seated in the auditorium.

The moderator explained that procedural rules of town meeting are based on Mass. General Laws, Town General By-laws and Cushing's Manual of Parliamentary Practice.

A motion was made and seconded to move motion under Article 1.

At the invitation of the moderator Henry F. Fitzgerald, Chairman of the School Building Committee presented the committee's report and recommendation to approve Article 1. Superintendent of Schools, Dr. Joseph M. Sawyer and School Committee Chairman, Erin H. Canzano also spoke to town meeting members in support of Article 1.

The moderator recognized the group, Responsible Cost for Sherwood School, to make a presentation. Town meeting member, John B. Lukach, town meeting member, John P. Martin, Brian R. Austin and Leonard G. Feinstein gave a presentation for defeat of Article 1.

Selectmen voted 4 in favor and 1 opposed and Finance Committee voted 9-0 in favor of Article 1.

An asterisk indicates articles recommended by the Finance Committee.

VOTED a motion to move previous question and vote the motion under Article 1.

***Article 1: Replacement of Sherwood Middle School**

VOTED BY A DECLARED 2/3rds MAJORITY a motion that the Town appropriate the sum of \$47,300,000.00 for the replacement of the Sherwood Middle School, 30 Sherwood Avenue in accordance with M.G.L. c. 149 or M.G.L. c. 149A and a contract with a construction management at risk firm pursuant thereto and all other related costs and expenses, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children for at least 50 years, said sum to be expended under the direction of the Sherwood Middle School Building Committee, and to meet said appropriation the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum under M.G.L. Chapter 44, or any other enabling authority; that the Town acknowledges that the Massachusetts School Building Authority's ("MSBA") grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town; provided further that any grant the town may receive from the MSBA for the Project shall not exceed the lesser of (1) fifty-three and sixteen hundredths percent (53.16%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations of taxes imposed by M.G.L. 59, Section 21C (Proposition 2 ½); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town and the MSBA.

***Article 2 Home Rule Petition
 Establish Special Fund
 Sherwood Middle School**

VOTED a motion that the Town vote to authorize the Board of Selectmen to file the following petition with the General Court pursuant to Article 89, Section 4 of the Amendments to the Constitution (Home Rule Amendment):

AN ACT AUTHORIZING THE TOWN OF SHREWSBURY TO ESTABLISH A SPECIAL FUND.

SECTION 1. Notwithstanding section 53 of chapter 44 of the General Laws or any other general or special law to the contrary, the Town of Shrewsbury may establish a special fund in the town treasury into which shall be deposited all income derived from investment of the proceeds of bonds and notes issued for school construction projects, including work incidental and related thereto, and for services of architects and other professional consultants to prepare detailed plans, specifications and working drawings and other necessary documents for the Sherwood Middle School Project:

(1) construction, equipping and furnishing of a new middle school

- (2) related services of architects, project managers and other professional consultants;
and
- (3) expenses of the Sherwood Middle School Building Committee.

Any income derived from the investment or reinvestment of the special fund shall remain with and become part of the special fund. The town treasurer shall be the custodian of the special fund and shall make an accounting of the special fund to each annual town meeting. Any funds held in the special fund shall constitute trust funds within the meaning of section 54 of chapter 44 of the General Laws. All amounts in the special fund shall be applied solely to the payment of debt service associated with a school building project or projects for which bonds or notes have been authorized or both authorized and issued, in such amount as any special or annual town meeting may determine in any given year.

***Article 3 Lease Agreement for Telecommunication Towers
65 Prospect St. and 106 Maple Ave.**

VOTED a motion to amend Article 3 by inserting **(not to exceed 100 ft. in height)** after the word towers.

VOTED a motion to end debate and vote the amended motion.

DEFEATED a motion to amend Article 3 by inserting **(not to exceed 100 ft. in height)** after the word towers.

VOTED a motion to move question and vote the printed motion under Article 3.

Finance Committee voted 9-0 in favor.

VOTED BY A DECLARED 2/3rds MAJORITY a motion that the Town vote to authorize the Board of Selectmen to enter into a lease or leases for a term of up to twenty (20) years under such terms and conditions deemed appropriate by the Board for the use of municipal property, structures, utilities and facilities that are located at 65 Prospect Street and 106 Maple Avenue by a telecommunication company or companies to install, construct, maintain and operate electronic and radio equipment, towers, antennas and all related appurtenances including but not limited to support structures and/or facilities.

VOTED a motion to adjourn at 9:47 P.M.

TOWN OF SHREWSBURY SPECIAL TOWN ELECTION MARCH 2, 2010

In accordance with the warrant the polls were opened at 7:00 A.M. and closed at 8:00 P.M. The voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Building, 100 Maple Ave.; Precinct 2 at the Frohsinn Club, 25 North Quinsigamond Ave.; Precinct 3 at the Calvin Coolidge School, 17 Florence St.; Precinct 4 at the Scandinavian Athletic Club, 438 Lake St.; Precincts 5 & 8 at the Sewer & Water Dept., 209 South St.; Precinct 6 at the Shrewsbury Senior Center, 98 Maple Ave.; Precinct 7 at Spring St. School, 123 Spring St.; Precinct 9 at Fire Station #3, 20 Centech Boulevard.

Votes were as follows:

Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	TOTAL
911	693	469	722	812	814	983	1062	683	7149
37%	30%	23%	28%	34%	35%	37%	37%	28%	32%

Registered Voters:

2470	2311	2014	2581	2372	2348	2646	2844	2475	22061
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Three hundred fifty-one absentee ballot applications were processed, three hundred twenty-four absentee ballots were cast.

The results of the vote are shown here.

Question 1

Shall the Town of Shrewsbury be allowed to exempt from the provisions of Proposition two and one-half, so called, the amounts required to pay for the bond issued in order to replace the Sherwood Middle School, 30 Sherwood Avenue and all other related costs and expenses?

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
Yes	556	293	186	376	491	433	662	680	447	4124
No	354	399	283	346	319	381	321	381	236	3020
Blank	1	1	0	0	2	0	0	1	0	5
Total	911	693	469	722	812	814	983	1062	683	7149

TOWN OF SHREWSBURY ANNUAL TOWN ELECTION MAY 4, 2010

In accordance with the warrant, the polls were opened at 7:00 A.M. and closed at 8:00 P.M. Voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Office Building, 100 Maple Ave.; Precinct 2 at the Frohsinn Club, 25 North Quinsigamond Ave.; Precinct 3 at Calvin Coolidge School, 17 Florence St.; Precinct 4 at the Scandinavian Athletic Club, 438 Lake St.; Precincts 5 & 8 at the Sewer/Water Dept., 209 South St.; Precinct 6 at the Senior Center, 98 Maple Ave.; Precinct 7 at Spring Street School, 123 Spring St.; Precinct 9 at Fire Station #3, 20 CenTech Blvd. All precincts had reported by 8:30 P.M.

Votes were as follows:

Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	TOTAL
275	221	119	131	281	230	281	387	147	2072
11%	9%	6%	5%	12%	10%	11%	14%	6%	9%

Registered Voters:

2,481	2,331	2,011	2,593	2,370	2,347	2,651	2,853	2,486	22,123
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One hundred thirty-eight absentee ballot applications were processed.

SELECTMAN, for three years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
* John I. Lebeaux	204	163	98	115	219	171	226	285	114	1595
* Moira E. Miller	214	145	91	104	206	163	220	278	109	1530
All Others	0	0	1	2	1	2	5	9	2	22
Blank	132	134	48	41	136	124	111	202	69	997
Total	550	442	238	262	562	460	562	774	294	4144

SCHOOL COMMITTEE, for three years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
* Erin Hughes Canzano	191	130	58	86	142	145	171	259	104	1286
* B. Dale Magee	144	119	65	81	177	115	173	211	66	1151
Robert W. Olson	110	88	63	61	129	100	123	148	67	889
All Others	0	0	2	0	1	0	1	0	0	4
Blank	105	105	50	34	113	100	94	156	57	814
Total	550	442	238	262	562	460	562	774	294	4144

TRUSTEES OF PUBLIC LIBRARY, for three years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
* Carol B. Cullen	200	142	86	112	195	159	194	271	103	1462
* Nancy P. Gilbert	193	138	83	104	182	139	178	250	100	1367
* Frances Whitney	203	145	87	111	194	162	197	273	105	1477
All Others	0	0	0	0	0	0	2	0	0	2
Blank	229	238	101	66	272	230	272	367	133	1908
Total	825	663	357	393	843	690	843	1161	411	6216

SHREWSBURY HOUSING AUTHORITY, for five years

	Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	Total
* Mary R. Jordalen	195	159	92	117	201	180	194	288	108	1534
All Others	1	0	0	0	0	0	1	0	0	2
Blank	79	62	27	14	80	50	86	99	39	536
Total	275	221	119	131	281	230	281	387	147	2072

TOWN MEETING MEMBERS**PRECINCT ONE (8 to be elected)****TOWN MEETING MEMBER, for 3 years**

* Maurice J. Boisvert	153
* Catherine C. Cooper	158
* Richard B. Cooper	138
* John V. Martello	146
* Frances J. Nugent	149
* Clare M. O'Connor	163
* Melanie K. Petrucci	155
* David Joseph Lizotte, Jr.	178
Rachael Missall	135
All Others	0
Blank	825
Total	2200

PRECINCT FOUR (9 to be elected)**TOWN MEETING MEMBER, for 3 years**

* Peter N. Collins	101
* Lynne Detarando Grden	97
* Sandra J. Lucas	98
* Robert F. Lutz	110
* James McKiernan, Jr.	97
* William J. Monahan	102
* Nicholas J. Todisco, Jr.	107
* Sandra Alice Weed	98
* Ross A. Benavides	99
All Others	0
Blank	270
Total	1179

PRECINCT TWO (8 to be elected)**TOWN MEETING MEMBER, for 3 years**

* Edward Tim Callahan	134
* Andrew C. Carlson	133
* William R. Cummins	128
* Susan R. Davolio	142
* Jason deSourdis	134
* Lorraine M. Folsom	142
* Joseph F. Gonet	129
* Anita R. Wos	122
All Others	0
Blank	704
Total	1768

PRECINCT FIVE (9 to be elected)**TOWN MEETING MEMBER, for 3 years**

* Ellen Donahue	181
* Robert H. Dumas	170
* James J. Hoogasian	159
* John F. Knipe, Jr.	175
* Lynn A. Ljunggren	168
* Robert C. Ljunggren	160
* James E. McDonald	151
* Kimberly A. Parker-Nadeau	169
* James E. Stencel	170
All Others	0
Blank	1026
Total	2529

PRECINCT TWO (2 to be elected)	
TOWN MEETING MEMBER , for 1 year (to fill vacancy)	
* William P. Gordon	92
Raffaele Iaccarino	76
Dean M. Latulipe	62
* Matthew E. Lebow	97
All Others	0
Blank	115
Total	442

PRECINCT SIX (8 to be elected)	
TOWN MEETING MEMBER , for 3 years	
* Paul Campaniello	144
* Isabelle C. Chang	150
* Amy L. Kotsopoulos	129
* Michael Lapomardo	147
* Marcia E. Pereira	146
* Jonathan C. Ricker	141
* Dorothy A. Thyden	135
* Henry A. Zarozny	154
All Others	2
Blank	692
Total	1840

PRECINCT THREE (8 to be elected)	
TOWN MEETING MEMBER , for 3 years	
* John K. Donahue	82
* Melvin P. Gordon	83
* Alden F. L. Harris, II	84
* Kathleen M. Koehane	82
* Maxwell Souda	79
* Christine L. Purple	88
* Jeffrey P. Staples	84
* Paula M. Vincequere	79
All Others	1
Blank	290
Total	952

PRECINCT SEVEN (10 to be elected)	
TOWN MEETING MEMBER , for 3 years	
* John T. Campbell	187
* Katherine L. Colman	163
* Deborah L. DelDotto	163
* John F. McDonald	166
* Victoria J. Pugliese	149
* Michael J. Thompson	167
* H. Bradford White, Jr.	155
* Joanne G. Helstowski	150
* John P. Masiello	185
* Dale W. Schaetzke	160
All Others	2
Blank	1163
Total	2810

PRECINCT SEVEN (1 to be elected)	
TOWN MEETING MEMBER , for 2 years (to fill vacancy)	
* Paul T. Ottaviano	187
All Others	2
Blank	92
Total	281

PRECINCT EIGHT (10 to be elected)	
TOWN MEETING MEMBER , for 3 years	
* Erin Hughes Canzano	237
* Robert D. Holland	206
* Mary R. Jordalen	184
* Christine Juetten	147
* Moira E. Miller	241
* Johanna B. Musselman	162
* James M. Shea	179
* Michael A. Trotto	168
Paul Skip Burnett	120
* Erin P. Hruskoci	154
Heather A. Kasperzak	128
Wayne F. Keevan	109
* Frank B. Stille	158
All Others	6
Blank	1671
Total	3870

PRECINCT NINE (10 to be elected)	
TOWN MEETING MEMBER , for 3 years	
*Patrick Convery	86
*Martha P. Deering	84
*Marty C. Dell’Erba	84
*Donald L. Filiere	70
*Paul F. Kennedy	72
*Neena Mohanka	75
*Peter A. Reilly	84
*George J. Smith	69
*Robin L. Snyder	95
*James Flynn	73
All Others	0
Blank	678
Total	1470

TOWN OF SHREWSBURY ANNUAL TOWN MEETING MAY 17, 2010

The meeting was called to order at 7:10 P.M. in the Oak Middle School auditorium when Moderator Christopher G. Mehne announced a quorum of town meeting members in attendance. The official checklist showed 205 town meeting members present, including the moderator. As the first order of business the moderator examined the warrant and the constable's return and asked for and received unanimous consent to waive the reading of the warrant.

The moderator invited Mary Jordalen who has represented Precinct 8 as Town Meeting Member for 30 years and has served as a member of the Shrewsbury Housing Authoring for 25 years to lead the assembly in the pledge of allegiance to the flag. The assembly remained standing for our National Anthem, which was performed by Trina Parks, Mary Miller, Meg Murphy, Michelle Stoner, D.J. Audet, Nick Porter, Eric Maxwell and Ryan Parseghian, students from the Shrewsbury High School *a cappella* choir, under the direction of Bonnie Narcisi-Gorey, Director of Music for the Shrewsbury Public Schools.

A moment of silence was observed in memory of Carlo P. Alano, long time Town Meeting Member and Trustee of the Wright and Harlow Charitable Fund, who passed away on February 12, 2010 and Fire Chief Robert L. Gaucher who passed away unexpectedly on March 14, 2010.

Newly elected town meeting members present were sworn to the faithful performance of their duties.

The moderator recognized individuals seated on the stage of the auditorium: the Finance Committee, Assistant Town Manager Michael Hale, Town Counsel T. Philip Leader, Town Clerk Sandra Wright, Town Manager Daniel Morgado and the Board of Selectmen. John Lebeaux was congratulated on his re-election as Selectman.

The moderator also recognized the presense of other town officials seated in the auditorium, including the School Department central office administrators, the School Committee and town department heads. Newly elected School Committee member B. Dale McGee was congratulated. Also recognized was James Vuona, newly appointed Fire Chief, Ronald Alarie, Building Inspector, who will be retiring June of 2010 after 40 years of service to the town, John Samia, Town Meeting Member and School Committee member who resigned due to personal circumstances and Personnel Board member William T. McGovern who resigned after serving on the board for 15 years.

The moderator explained the procedure of town meeting based on General By-laws of the Town of Shrewsbury, Mass. General Laws and Cushing's Manual of Parliamentary Practice.

A procedural motion presented by the moderator was moved and seconded and it was

VOTED to adjourn each session of our Town Meeting at 10:30 P.M. or at the completion of any moved motion before us at 10:30 P.M.

An asterisk indicates articles recommended by the Finance Committee:

***Article 1: Reports of Town Officers and Committees**
Report of the Sherwood Middle School Building Committee
May 17, 2010

Since I last addressed you at the Feb. 9th Special Town Meeting and the subsequent approval of the debt exclusion for the Sherwood Ave project, the Building Committee has continued to meet and advance the project.

We have agreed to terms for contracts with the architects and the owner's project manager. Those contracts will be signed within the next few weeks. We have also in the final stages of the project funding agreement with the State. The State will reimburse the Town of Shrewsbury an amount not to exceed \$24,362,063. A mock check will be presented to the Town at a ceremony on June 4th at the Sherwood Ave Middle School.

We are also well into the process of selecting a construction manager. This project will be different from past projects in that we have chosen to use a construction manager (referred to as a CM at risk) to oversee the construction of the project. The CM at risk is a fee based method of construction management. There is a two phase process for selecting a construction manager as defined by M.G.L c. 149A. The first phase was a "Request for Qualifications" (RFQ) followed by a "Request for Proposals" (RFP) phase. Thirteen companies responded to the RFQ and we prequalified eight of them. One company dropped out of the process reducing the pool to seven. A subcommittee will be interviewing those seven companies the end of this week. We hope to have a CM on board with the approval of the full Building Committee by mid-June.

This timing works out well with our overall project schedule. The architects, Lamoureux Pagano Associates, will have the "design documents" complete toward the end of June. The next phase of the design process is the actual construction documents that will be complete in November. The timing of the transition from design to construction documents is significant in that the CM will be on board to ensure that our construction documents allows us to construct this project within our budget. If modifications are needed to keep us within budget, the CM will make appropriate recommendations prior to the conclusion of those documents.

Respectfully submitted,

Henry Fitzgerald, Chairman
Sherwood Middle School Building Committee

VOTED UNANIMOUSLY a motion to accept the report of the Sherwood Middle School Building Committee.

Report of World War I Monument Ad Hoc Building Committee

My name is Art Dobson and I'm a USMC Korean War Veteran.

I am representing the World War I Monument Ad Hoc Building and come before you this evening to provide an update on the planning for a new World War I Monument to be built in front of the Beal School on Maple Ave.

Article 7 of the Shrewsbury Town Meeting of October 29, 1923 voted unanimously to accept the gift of a Memorial and Flag staff provided by the Beal family to honor Major Howard Beal and his seven fellow soldiers who paid the ultimate price for our freedom. This evening, I'd like to update you on our efforts to maintain that commitment made to those men so many year ago.

Several years ago the Veterans Council of Shrewsbury, with the full cooperation and assistance of the town, reviewed the condition of the current monument in front of the Beal School. A thorough evaluation indicated that the cement base of the monument is beyond repair and that renovation of the existing monument would be foolish. A new monument to those eight sons of Shrewsbury who died in World War I is needed.

I hope you had a chance to review the exhibits in the lobby this evening that show our recommended monument. The design includes eight granite markers to honor the men who died in service and an educational plaque about World War I. This community project has been approved unanimously by the School Committee and Board of Selectmen.

Our effort is a community effort and in light of the fiscal realities facing our town and many of our neighbors, we are committed to the construction of a new monument through provate fund raising and in-kind contributions. Our budget is nearly finalized and an aggressive fundraising effort will soon begin in earnest.

***Article 2: Wright and Harlow Charitable Fund**

VOTED UNANIMOUSLY an amended motion that the following individuals be named trustees of the Wright and Harlow Charitable Trust Fund:

Raymond G. Harlow
Gail E. Claflin
Donald R. Gray
Stanley R. Holden

Harry Shepard
Dawn Shannon
Bernice L. Gordon

***Article 3: Consolidated Personnel Bylaw**

VOTED a motion to amend sections 12, 18, 19, 19A, and 21 of the Consolidated Personnel By-law as follows:

strike:

SECTION 12. CLASSIFICATION AND COMPENSATION PLANS

Part-time employees who are employed for at least 20 hours per week shall be paid 50% of the longevity bonus set forth for full-time employees. The requirement of continuous employment shall apply to part-time employees.

and replace with:

SECTION 12. CLASSIFICATION AND COMPENSATION PLANS

Part-time employees who are employed for at least **18.75** hours per week shall be paid 50% of the longevity bonus set forth for full-time employees. The requirement of continuous employment shall apply to part-time employees.

SECTION 18. VACATION LEAVE

strike:

a) Vacation leave shall be granted to personnel in full-time or part-time continuous employment as follows:

Persons with 20 years of continuous service, or
over - 25 days

Persons with 10 years but less than 20 years of continuous service - 20 days

Persons with 5 years but less than 10 years of continuous service - 15 days

Persons with 1 year but less than 5 years of continuous service - 10 days

After the initial 2 months of employment an employee earns vacation leave at the rate of one day for each succeeding month of employment.

Persons employed less than 5 days a week will accumulate vacation leave on the basis of the above schedule in any amount wherein the number of days the person works is proportional to 5 days per week. The length of continuous service shall be computed as of May 1 of the current year, provided that no employee shall receive less vacation leave than he would be entitled to on January 1, 1966.

(The foregoing vacation schedule applies to the employee's length of continuous service as of May 1, 1975. Employees in recognized collective bargaining units are excluded from this vacation schedule.)

and replace with:

a) Vacation leave shall be granted to personnel in full-time or part-time continuous employment, **working 18.75 hours or more per week for the full calendar year**, as follows:

Persons with 20 years of continuous service, or
over - 25 days

Persons with 10 years but less than 20 years of continuous service - 20 days

Persons with 5 years but less than 10 years of continuous service - 15 days

Persons with 1 year but less than 5 years of continuous service - 10 days

After the initial 2 months of employment an employee earns vacation leave at the rate of one day for each succeeding month of employment.

Persons employed less than full time shall accumulate vacation leave in proportion to the annualized hours budgeted per week for the position. The length of continuous service shall be computed as of May 1 of the current year, provided that no employee shall receive less vacation leave than he would be entitled to on January 1, 1966.

(The foregoing vacation schedule applies to the employee's length of continuous service as of May 1, 1975. Employees in recognized collective bargaining units are excluded from this vacation schedule.)

strike:

h) Notwithstanding the aforementioned sections, the vacation leave for department heads hired after July 1, 1988 shall be determined by the appointing authority subject to the approval of the Personnel Board. Said vacation leave shall not exceed the maximum amount of vacation leave set forth in Section 18b.

and replace with:

h) Notwithstanding the aforementioned sections, the vacation leave for department heads hired after July 1, 1988 shall be determined by the appointing authority subject to the approval of the Personnel Board. Said vacation leave shall not exceed the maximum amount of vacation leave set forth in Section **18a**.

SECTION 19. SICK LEAVE

strike:

a) Effective July 1, 1983, personnel in full or part-time employment occupying positions subject to this bylaw shall have a choice of two (2) sick leave plans.

and replace with:

a) Effective July 1, 1983, personnel in full or part-time employment **(18.75 hours or more per week for the full calendar year)** occupying positions subject to this bylaw shall have a choice of two (2) sick leave plans.

Plan No. 1 - Accumulated Sick Leave

strike:

a) Personnel in full-time or part-time employment occupying positions subject to this bylaw hired before July 1, 1983, and covered under this plan shall begin to accumulate sick leave credit on the first day of the month following such employment, and such credit shall accumulate at the rate of 1-1/4 days per month not to exceed fifteen (15) days per year. Sick leave shall accumulate from year to year, and employees may accumulate sick leave credit at the rate of 1-1/4 days a month to a maximum accumulation of one hundred twenty (120) days.

It is understood that sick leave is a benefit to an employee only during periods of illness or disability and as such cannot presently or at some future date be converted into some other form of employee compensation or transferred to some other employee.

and replace with:

a) Personnel in full-time or part-time employment **(18.75 hours or more per week for the full calendar year)** occupying positions subject to this bylaw hired before July 1, 1983, and covered under this plan shall begin to accumulate sick leave credit on the first day of the month following such employment, and such credit shall accumulate at the rate of 1-1/4 days per month not to exceed fifteen (15) days per year. Sick leave shall accumulate from year to year, and employees may accumulate sick leave credit at the rate of 1-1/4 days a month to a maximum accumulation of one hundred twenty (120) days.

It is understood that sick leave is a benefit to an employee only during periods of illness or disability and as such cannot presently or at some future date be converted into some other form of employee compensation or transferred to some other employee.

Plan No. 2 - Disability Income

strike:

a) Personnel in full-time or part-time employment occupying positions subject to this bylaw prior to July 1, 1983, electing coverage under this plan shall receive on January 1 of the year in which their coverage becomes effective a one-time sick leave credit in the amount of five (5) days.

b) Personnel in full-time or part-time employment occupying positions subject to this bylaw hired after July 1, 1983, shall receive no sick leave credits for the first two

(2) months of employment. After the first two (2) months of employment, an employee earns a one-half (1/2) day of sick leave credit for each successive month, not to exceed five (5) days, until January 1 of the following year.

and replace with:

a) Personnel in full-time or part-time employment (**18.75 hours or more per week for the full calendar year**) occupying positions subject to this bylaw prior to July 1, 1983, electing coverage under this plan shall receive on January 1 of the year in which their coverage becomes effective a one-time sick leave credit in the amount of five (5) days.

b) Personnel in full-time or part-time employment (**18.75 hours or more per week for the full calendar year**) occupying positions subject to this bylaw hired after July 1, 1983, shall receive no sick leave credits for the first two (2) months of employment. After the first two (2) months of employment, an employee earns a one-half (1/2) day of sick leave credit for each successive month, not to exceed five (5) days, until January 1 of the following year.

SECTION 19A. WORK INCENTIVE PROGRAM

strike:

c) Part-time employees who are employed for at least twenty (20) hours per week shall be paid fifty percent of the work incentive bonus.

and replace with:

c) Part-time employees who are employed for at least **18.75** hours per week shall be paid fifty percent of the work incentive bonus.

SECTION 21. HOLIDAYS

strike:

c) In order to qualify for holiday credit, an employee in full-time or part-time employment in a permanent position shall have worked on the last regularly scheduled working day prior to and the next regularly scheduled working day following such holiday, unless the employee was in full pay status on such preceding and following days in accordance with other provisions of this bylaw.

and replace with:

c) In order to qualify for holiday credit, an employee in full-time employment in a permanent position shall have worked on the last regularly scheduled working day prior to and the next regularly scheduled working day following such holiday, unless the employee was in full pay status on such preceding and following days in accordance with other provisions of this bylaw. **Part-time employees working 18.75 hours or**

more per week for a full calendar year shall be compensated for a holiday credit only when regularly scheduled to work on the holiday.

***Article 4: Classification and Compensation Plan
Consolidated Personnel Bylaw**

VOTED UNANIMOUSLY a motion that the Town amend the Classification and Compensation Plan and the Consolidated Personnel Bylaw by repealing the salary schedules and the assignment of position classes to compensation grades and by adopting new salary schedules and new assignment of position classes to compensation grades prepared by the Personnel Board and on file in the office of the Town Clerk, and said new salary schedules and the assignment of position classes to be effective on July 1, 2010.

***Article 5: Medical Expenses
Retired Disabled Police Officers and Firefighters**

VOTED UNANIMOUSLY an amended motion that the Town raise the sum of \$2,978.27 to pay the medical expenses of retired disabled police officers and firefighters.

***Article 6: Transfer from Free Cash
Water Department**

VOTED UNANIMOUSLY a motion that the Town transfer \$3,864.00 from Account 01-0450-03-510030 – Water Department Overtime to Account 01-450-04-520090 – Water Department Repair and Maintenance of Buildings.

***Article 7: Town Budget
Finance Committee Report**

VOTED UNANIMOUSLY a motion that the Town raise the sum of \$89,953,965.00 in the following manner:

\$83,575,098.00	by taxation
\$1,039,726.50	by transfer from Free Cash
\$3,950,777.00	by transfer from Sewer Surplus and applying \$3,925,235.00 to the Sewer Department budget and \$25,542.00 to Debt and Interest
\$100,000.00	by transfer from the Water Conservation Fund to be applied to the Water Department Budget
\$357,767.00	by accepting said sum from the Municipal Light Department to be applied to Debt and Interest
\$394,500.00	by accepting said sum from CATV funds of the

Municipal Light Department to be applied to Debt and Interest

\$15,128.00 by transfer from the Title V Loan Repayment Account to be applied to Debt and Interest

\$205,468.50 by transfer from the Bond Interest Reserve Account to be applied to Debt and Interest

\$315,500.00 by transfer from Sale of Property to be applied to Debt and Interest

and accepting the same to the various departments and purposes as specifically set forth in detail in the report of the Finance Committee as amended except that line items 1, Salaries – Professional, Executive, Administrative, 2, Salaries – Secretarial and Clerical, and 3, Salaries – All Other, be combined under Salaries Grand Total 1-2-3 and considered as one appropriation for all budgets and that line items 4, Contractual Services, 5, Supplies and Materials, and 6, Other Expenses, be combined under total 4,5,6 and considered as one appropriation for all budgets and further appropriate all receipts and other sums of money in accordance with and as recommended in said report as amended, and do further move that, in accordance with Chapter 41, Section 108 of the General Laws, the salaries of all elected town officers be fixed at the amounts and rates set forth in the Finance Committee's report, as amended, effective from July 1, 2010, and all salaries and wages are hereby made effective from July 1, 2010 said wages and salaries to be at the rates set in the Classification and Compensation Plan and the Consolidated Personnel Bylaw in effect July 1, 2010 that said report, be received and placed on file.

VOTED at 10:31 PM a motion to adjourn to Wednesday, May 19, 2010 at 7:00 P.M.

TOWN OF SHREWSBURY ANNUAL TOWN MEETING (ADJOURNED) MAY 19, 2010

The meeting was called to order at 7:10 P.M. in the Oak Middle School auditorium when Moderator Christopher G. Mehne announced a quorum of town meeting members in attendance. The official checklist showed 191 town meeting members present, including the moderator.

The moderator led the assembly in the pledge of allegiance to the flag.

Selectman Moira Miller and School Committee member Erin Canzano were congratulated on their re-elections.

Newly elected town meeting members who had not taken the oath of office were sworn to the faithful performance of their duties.

An asterisk indicates articles recommended by the Finance Committee.

***Article 8: Operation of Municipal Residential Solid Waste Collection, Processing and Disposal Services**

VOTED UNANIMOUSLY a motion that the Town appropriate the sum of \$1,723,809.00 to operate the Municipal and Residential Solid Waste Collection, Processing and Disposal Services enterprise as follows:

Collection	\$1,120,980.00
Disposal	\$474,829.00
Expenses	\$128,000.00
	\$1,723,809.00

and that the **\$1,723,809.00** be raised as follows:

Department Receipts	\$831,000.00
Retained Earnings	\$200,000.00
Tax Levy	\$692,809.00
	\$1,723,809.00

***Article 9: Omnibus Capital Budget**

VOTED UNANIMOUSLY an amended motion that the Town appropriate the sum of \$45,000.00, transfer from Free Cash the sum of \$371,342.48, and transfer the sum of \$227,607.52 from the following accounts:

01019210 Public Buildings

571220 Facilities Study \$99,868.90

585954 Power Wash & Repoint Beal \$37,738.62

01042110 Highway Department

585998 Snow Blower Attachment \$90,000.00

to fund the costs associated with the adoption of an Omnibus Capital Budget for the fiscal period beginning July 1, 2010 as follows:

Department	Item/Project	Amount	Funding Source	Explanation/Comment
Highway	Improvements to Public Ways	\$150,000.00	Transfer of Funds/ Free Cash	Annual appropriation for general street reconstruction and related expenses. Present balance on account is \$588,770.
	Replace Pickup (4x4) With Plow (#1)	\$31,000.00	Free Cash	Replaces 2005 Chevrolet with 118,702 miles.
	Pavement Management System	\$35,000.00	Free Cash	Would allow for an automated evaluative system to be established dealing with Town wide pavement management replacing the current subjective system.
Fire	Repaint Engine 1	\$28,000.00	Free Cash	Repair body and other repairs and re-paint 1994 E-One Pumper.
Library	Purchase Self Checkout Equipment	\$15,450.00	Free Cash	Provides for (1) self checkout machine.
Police	Replace Marked Cruiser	\$30,000.00	Free Cash	Replaces 2008 Ford Crown Victoria with 81,638 miles.
	Replace Marked Cruiser	\$30,000.00	Free Cash	Replaces 2008 Ford Crown Victoria Cruiser 80,600 miles.
	Replace Marked Cruiser	\$30,000.00	Free Cash	Replaces 2004 Ford Crown Victoria with 111,000 miles.
	Replace Unmarked Cruiser	\$26,000.00	Free Cash	Replaces 2001 Ford Crown Victoria with 89,100 miles.

Public Buildings	Install Window Screens – Oak Middle	\$32,000.00	Free Cash	Will provide window screens on all windows.
	Remove & Replace Floor Coverings 1st Floor - Paton	\$144,000.00	Transfer of Funds/ Free Cash	Second floor was completed two years ago.
	Replace Carpeting Modulares - Coolidge	\$16,500.00	Free Cash	Involves (4) classrooms.
	Replace Pickup (4 x 4) With Plow/ Dump Body (#39)	\$31,000.00	Free Cash	Replaces 1997 Chevrolet with 89,173 miles.
Water	Replace Pickup (4 x 4) With Plow/ Utility Body (#66)	\$45,000.00	Taxation (Water Fees)	Replaces 2002 Chevrolet with 124,321 miles.
		<u>\$643,950.00</u>		

*Article 10: Sale of Cemetery Lots

VOTED UNANIMOUSLY that the Town transfer the sum of \$18,000.00 from the Sale of Cemetery Lots account to the Cemetery Department for the care, improvement and embellishment or enlargement of the cemetery.

Article 11: Departmental Bills of Prior Year

Finance Committee recommends defeat of Article 11.

DEFEATED UNANIMOUSLY a motion to raise and appropriate the sum of \$1.00 to pay departmental bills contracted in prior years.

***Article 12: Laying Out and Making Public Certain Streets in Whole or in Part**

VOTED BY A DECLARED 2/3rds MAJORITY an amended motion that the Town accept the report of the Board of Selectmen in laying out and making public the following streets, in whole or in part, as shown on plans filed in the office of the Town Clerk.

<u>STREET</u>	<u>SUBDIVISION</u>
BRIDLE PATH (P/O)	COLONIAL FARMS III
COBBLESTONE WAY	COLONIAL FARMS II
DARREN DRIVE	SHANNON'S WOODS
GRACE AVENUE (P/O)	SHANNON'S WOODS
HIGHLAND HILL DRIVE	HIGHLAND HILL
KINGS BROOK AVENUE	KINGS BROOK CROSSING
LAUREL RIDGE LANE	HIGHLAND HILL
MEADOW HILL ROAD	HIGHLAND HILL
SHANNON DRIVE	SHANNON'S WOODS

***Article 13 Amend Zoning By-Law**
Section VI – Use Regulations, Subsection A – District Intent,
Table I – Use Regulation Schedule

VOTED a motion to end debate and vote the amended motion to Article 13.

Finance Committee opposes amendment to Article 13.

DEFEATED a motion to amend Article 13 by inserting **but not to exceed 100 units** after fifty percent (50%) of its lot area as open space.

VOTED a motion to end debate and vote the printed motion under Article 13.

VOTED BY A DECLARED 2/3rds MAJORITY a motion that the Town amend the Zoning Bylaw, Section VI – Use Regulations, Subsection A – District Intent, Table I – Use Regulation Schedule; by deleting the existing footnote (20) in its entirety and inserting in place thereof a new footnote (20) as follows:

Notwithstanding the maximum and minimum conditions set forth in Section VII, Table II, relative to Rural A, Rural B, Residence A, Residence B-1 and Residence B-2 Districts, a lot developed exclusively for assisted living within these zoning districts shall have a lot coverage of not more than twenty percent (20%) of its lot area and shall maintain at least fifty percent (50%) of its lot area as open space. All other dimensional requirements of Table II shall apply to lots developed for said use.

***Article 14: Transfer Funds to Sherwood Middle School**

VOTED UNANIMOUSLY a motion that the Town transfer the following funds from previously completed capital projects to be used to fund expenses associated with the replacement of the Sherwood Middle School in order to reduce the amount to be borrowed:

Project	Amount
303001 – Elementary School – Floral	\$73,286.65
303007 – Senior Center	\$15,627.55
303008 – Senior High School	\$38,415.75
303309 – Middle School – Oak	\$42,084.25
303010 – Parker Road Preschool	\$12,460.27
303017 – Fire HQ, Station #2, #3	\$57,797.60
	\$239,672.07

***Article 15: Accept Parcels of Land
Intersection of Boston Tpk. (Route 9) and South St.**

VOTED UNANIMOUSLY a motion that the Board of Selectmen be authorized to accept for highway purposes a parcel of land located on southwesterly side of South Street being "Parcel 2" as shown on plan of " Project Title: Ashford Crossing , Shrewsbury, MA, Sheet Title: Plan of Land Shrewsbury, MA (Worcester County)", prepared by Precision Land Surveying, Inc and TETRA TECH RIZZO, dated April 9, 2009 and presently being owned by Fairfield Ashford Crossing LLC, containing a total of 2,370 square feet, more or less, being a portion of premises described in deeds dated January 9, 2006 and recorded at Worcester District Registry of Deeds in book 38178, page 90, said parcel is hereby conveyed along with a temporary grading easement containing a total of 2,260 square feet, more or less shown on the aforementioned plan and also to accept two sewer easements on the easterly side of South street being "Sewer Easement I" and "Sewer Easement II" as shown on "PLAN OF LAND IN SHREWSBURY, MASS OWNED BY PIKE REALTY TRUST, LLC SHOWING PROPOSED SEWER EASEMENTS," dated December 23, 2009, prepared by the CONTROL POINT ASSOCIATES INC, 33 Technology Drive, Warren New Jersey.

Parcel 2, temporary grading easement and sewer easements I and II are bounded and described as follows:

Parcel 2

BEGINNING at a point on the southwesterly sideline of South Street, said point being the most northwesterly corner of the parcel;

THENCE Southeasterly 34.01 feet, along a curve to the right with a radius of 75.00 feet to a point;

THENCE S 30°59'31" E, 36.03 feet, to a point;

THENCE S 30°08'21" E, 134.21 feet, to a point; the preceding three (3) courses being along the southwesterly sideline of South Street.

THENCE S 61°37'48" W, 12.01 feet, to a point;

THENCE N 30°08'21" W, 133.75 feet, to a point;

THENCE N 30°59'31" W, 76.63 feet, to the point of beginning.

Temporary Grading Easement

BEGINNING at a point on the southwesterly sideline of South Street, said point being the most northwesterly corner of the said temporary easement;

THENCE Easterly 20.22 feet, along a curve to the right with a radius of 75.00 feet to a point;

THENCE S 30°59'31" E, 76.63 feet, to a point;

THENCE S 30°08'21" E, 133.75 feet, to a point;

THENCE S 61°37'48" W, 11.42 feet, to a point;

THENCE N 30°43'21" W, 98.63 feet, to a point;

THENCE N 13°17'30" W, 18.18 feet, to a point;

THENCE N 33°37'58" W, 71.67 feet, to a point;

THENCE N 22°04'37" W, 22.39 feet, to a point;

THENCE N 51°45'02" W, 16.57 feet, to the point of beginning.

Sewer Easement I

BEGINNING at the Northwestern terminus of a curve connecting the Northeasterly line of Boston Worcester Turnpike (a/k/a Massachusetts State Highway Route U.S. 9, 1930 State Highway Layout) with the Easterly line of South Street (variable width right of way), said point being the Southeasterly corner of Parcel 1 as shown on a Plan recorded in the Worcester District Registry of Deeds in Plan Book 601, Plan 21, on June 20, 1988;

THENCE N 15°00'00" W, 218.20 feet, along the Easterly sideline of South Street to a point;

THENCE S 18°50' 41" E, 250.65 feet, through lands now or formerly of Pike Realty Trust, to a point on a non tangent curve;

THENCE Easterly 36.41 feet, along a curve to the right with a radius of 75.00 feet to along the Easterly sideline of said South Street the point of beginning.

The above described Sewer Easement I contains 1,887 square feet, more or less.

Sewer Easement II

BEGINNING at a point on the Easterly sideline of South Street, said point being N 15°00'00" E, a distance of 221.72 feet, from the Northwesterly terminus of a curve connecting the Northerly line of Boston-Worcester Turnpike (a/k/a Massachusetts State Highway Route U.S. 9, 1930 State Highway Layout) with the Easterly sideline of South Street (variable width right of way), said terminus being the Southeasterly corner of said Parcel I as shown on a Plan recorded in the Worcester District Registry of Deeds in Plan Book 601, Plan 21 on June 20, 1988;

THENCE N 15°00'00" W, 31.91 feet, along easterly sideline of South Street to a point;

THENCE N 55°05'11" E, 217.52 feet, to a point;

THENCE N 67°08'13" E, 137.59 feet, to a point;

THENCE N 65°53'40" E, 204.91 feet, to a point;

THENCE N 76°39'42" E, 208.26 feet, to a point on the Northerly sideline of an existing 30 foot wide sewer easement recorded in the Worcester District Registry of Deeds in Book 8211, Page 24 and shown in Plan Book 520, Plan 18;

THENCE N 65°56'22" E, 359.50 feet, along northerly sideline of said existing 30 foot wide sewer easement to a point;

THENCE N 46°05'32" W, 47.49 feet, along westerly sideline of said existing 30 foot wide sewer easement to a point; The preceding six (6) courses being through lands now or formerly of Pike Realty Trust.

THENCE N 68°21'25", 43.48 feet, by land now or formerly of Maplewood Condominium to a point;

THENCE S 20°41'12" E, 72.31 feet, by land now or formerly of Wheeler to a point;

THENCE S 65°56'22" W, 382.16 feet, along southerly sideline of said aforementioned existing 30 foot wide sewer easement to a point;

THENCE S 70°49'16" W, 2.81 feet, along southerly sideline of said existing 30 foot wide sewer easement to a point;

THENCE S 76°39'42" W, 206.97 feet, to a point;

THENCE S 65°53'40" W, 202.40 feet, to a point;

THENCE S 67°08'13" W, 134.75 feet, to a point;

THENCE S 55°05'11" W, 225.22 feet, to the point of beginning. The preceding six (6) courses being through lands now or formerly of Pike Realty Trust.

The above described Sewer Easement II is 30 feet wide and contains 36,007 square feet, more or less.

VOTED at 8:45 P.M. a motion to adjourn the Annual Town Meeting and call to order the Special Town Meeting.

TOWN OF SHREWSBURY SPECIAL TOWN MEETING MAY 19, 2010

After completing Article 15 of the Annual Town Meeting it was voted to adjourn the meeting and act on the warrant for the Special Town Meeting called for May 19, 2010.

The Special Town Meeting was called to order at 8:45 P.M. The moderator examined the warrant and the constable's return and asked for and received unanimous consent to waive the reading of the warrant.

An asterisk indicates articles recommended by the Finance Committee.

The moderator recused himself from acting as moderator for Article 1.

VOTED to appoint Christine Juetten to act as moderator for Article 1.

***Article 1: Public Library Renovation and Expansion
 Create 9-Person Building Committee**

VOTED a motion that the Town transfer \$20,000.00 from Free Cash to fund architectural, engineering, surveying, testing, appraisal or other costs associated with the design development of repairs, improvements and expansion to the current Public Library and the construction of a new Library facility and to authorize the creation of a building committee of nine (9) members to effect the purpose of this article consisting of a member of the Board of Selectmen, a member of the Board of Library Trustees, the Library Director, the Superintendent of Public Buildings, the Town Manager and four residents to be appointed by the Board of Selectmen.

***Article 2: Transfer of Funds
 Sewer System Infiltration and Inflow Investigation and Study**

VOTED a motion that the Town transfer \$200,000.00 from Sewer Surplus Account to fund costs associated with an infiltration and inflow investigation and study project for the sewer system.

VOTED at 10:00 P.M. a motion to adjourn the Special Town Meeting and reconvene with the Annual Town Meeting.

**TOWN OF SHREWSBURY
ANNUAL TOWN MEETING
(ADJOURNED)
MAY 19, 2010**

VOTED at 10:00 P.M. to reconvene with the Annual Town Meeting.

***Article 16: Improvement of Browning Road Sewer Pump Station**

VOTED UNANIMOUSLY a motion that the Town transfer the sum of \$50,000.00 from the Sewer Surplus Account to fund design expenses associated with the construction, reconstruction, and other improvement of the Browning Road Sewer Pump Station and related appurtenances.

***Article 17: Upgrade Existing Sewer Trunk Line
Grafton St. to former Sewer Treatment Facility
Shrewsbury and Northborough Line**

VOTED BY A DECLARED 2/3rds MAJORITY a motion that the Town appropriate the sum of \$1,600,000.00 to fund the construction, reconstruction, and other improvements of main drains, surface drains, common sewers, sub-drains, connections and related appurtenances associated with the sewer trunk line extending easterly from Grafton Street to the former sewer treatment facility located on the Shrewsbury and Northborough town line including engineering and all other related professional fees and expenses associated with this project and to fund all related expenses for the project, and to meet said appropriation the Town Treasurer, with the approval of the Board of Selectmen is authorized to borrow said sum under M.G.L. Chapter 44, or any other enabling authority; to further authorize the application, acceptance and expenditure of a grant or grants from the Commonwealth and/or Federal Governments for this purpose and to further authorize the Board of Sewer Commissioners, acting for and on behalf of the Town to layout and construct, reconstruct or make other improvements to said main drains, surface drains, common sewers, sub-drains, connections and related appurtenances, acquire land or easements in connection therewith which may be authorized by Chapter 502 of the Acts of 1954, as amended.

VOTED a motion to move Article 22 out of order to follow Article 18.

***Article 18: Extend Sewer Service
Centech Park-North Property**

Prior to the vote on Article 18, Hannah E. Kane, Chairperson of the Shrewsbury Development Corporation, gave town meeting members an update on the former Allen farm property (renamed CenTech Park North) acquired by the town in 2002. The Shrewsbury Development Corporation requests town meeting support on Warrant Articles 18 and 22.

VOTED a motion that the Town transfer the sum of \$750,000.00 from General Sewer Construction for the construction, reconstruction, and other improvements of main drains, surface drains, common sewers, sub-drains, connections and related appurtenances associated with the extension of the sewer line to service property owned by the Town located on South Street and Hartford Turnpike (Rte 20) including engineering and all other related professional fees and expenses associated with the design of this project to fund all related expenses for the project, to authorize the application, acceptance and expenditure of a grant or grants from the Commonwealth and/or Federal Governments for this purpose and to further authorize the Board of Sewer Commissioners, acting for and on behalf of the Town to layout and construct, reconstruct or make other improvements to said main drains, surface drains, common sewers, sub-drains, connections and related appurtenances, acquire land or easements in connection therewith which may be authorized by Chapter 502 of the Acts of 1954, as amended.

***Article 22: Fund Contract with Worcester Business Development Corp. (WBDC) Infrastructure Associated with CenTech Park-North**

DEFEATED a motion to move Article 20 out of order and place before Article 19.

VOTED a motion that the Town appropriate the sum of \$75,000.00 to fund expenses associated with the activities of the Shrewsbury Development Corporation and to authorize the Board of Selectmen to enter into any necessary agreements to effect the purpose of this article.

***Article 19: Transfer of Funds
Sewerage Treatment Facility
Lake St.**

VOTED a motion to end debate and vote the printed motion.

VOTED BY MAJORITY a motion that the Town transfer \$100,000.00 from Account 19-0440-10-585770 – Sediment Study and \$32,000.00 from the Water System Improvements Account to fund engineering, design, permitting and other related costs associated with the construction of a sewerage treatment facility and related appurtenances on property located on Lake Street and to authorize the application, acceptance and expenditure of a grant or grants from the Commonwealth and/or Federal Governments for this purpose.

VOTED at 11:00 P.M. a motion to adjourn to Thursday, May 20, 2010 at 7 P.M.

**TOWN OF SHREWSBURY
ANNUAL TOWN MEETING
(ADJOURNED)
MAY 20, 2010**

The meeting was called to order at 7:15 P.M. in the Oak School auditorium when Moderator Christopher G. Mehne announced a quorum of town meeting members in attendance. The official checklist showed 150 town meeting members present, including the moderator.

The moderator led the assembly in the pledge of allegiance to the flag.

**Article 20: CenTech North (formerly Allen Property)
 Re-designate property to Recreation,
 Sewer and Waste Water Treatment purposes**

Board of Selectmen recommend defeat of Article 20.

Finance Committee on split decision vote to defeat Article 20.

VOTED a motion to end debate and vote printed motion under Article 20.

DEFEATED UNANIMOUSLY a motion that the Town modify the designation for which property was purchased under Article 2 of the March 2, 1998, Special Town Meeting, Article 20 of the May 18, 1998, Annual Town Meeting and Article 11 of the October 5, 1998, Special Town Meeting from recreation purposes to recreation, sewer and waste water treatment purposes.

***Article 21: Storm Water Management Program**

VOTED UNANIMOUSLY a motion that the Town appropriate the sum of \$25,000.00 to fund costs associated with a storm water management program.

***Article 22: Shrewsbury Development Corporation
 Fund contract with Worcester Business Development
 Corporation (WBDC) for assistance in securing grants**

VOTED a motion that the Town appropriate the sum of \$75,000.00 to fund expenses associated with the activities of the Shrewsbury Development Corporation and to authorize the Board of Selectmen to enter into any necessary agreements to effect the purpose of this article.

***Article 23: Water System Improvements
 Crescent St. from Maple Ave. southerly to
 Boston Tpk (Rte. 9)**

DEFEATED a motion to amend Article 23 by deleting on line 5 the words “**land or**” and deleting on line 9 the words “**land or**”.

Finance Committee voted 9 – 0 to defeat this amendment.

VOTED UNANIMOUSLY an amended motion that the Town appropriate the sum of \$800,000.00 to fund general water system improvements along Crescent Street from Maple Avenue southerly to Boston Turnpike (Rte 9) including related water mains, hydrants, services, connections and appurtenances and all associated professional and engineering expenses and costs associated with acquiring land or easements which may be necessary for such water system improvements and to authorize the application, acceptance and expenditure of a grant or grants from the Commonwealth and/or Federal Governments for this purpose and to further authorize the Board of Selectmen, acting for and on behalf of the Town to acquire land or easements in connection herewith.

***Article 24: Concord River Basin**
Fund expenses for exploration and development
of additional water sources

VOTED UNANIMOUSLY a motion that the Town transfer \$130,000 from Account 01-0450-10-585990 Hartford Turnpike to fund all expenses associated with the exploration and development of additional water sources and authorize the Board of Selectmen to acquire easements or enter into any necessary agreements in connection therewith to effect the purpose of this article.

***Article 25: Water System Improvements Account**

VOTED UNANIMOUSLY an amended motion that the Town raise the sum of \$165,000.00 to be added to the Water System Improvements Account for the improvement of the water system including extension, relocation and relaying of water mains and replacement or improvement of water system appurtenances, buildings and equipment and authorize the Board of Selectmen to acquire land or easements in connection therewith.

Article 26: Construction of Storm Water Surface Drains

Board of Selectmen recommend defeat of Article 26.

Finance Committee does not recommend Article 26.

DEFEATED a motion that the Town appropriate the sum of \$1.00 for the construction of storm or surface drains and for the acquisition of all necessary easements.

***Article 27: Donahue Rowing Center
Revolving Fund**

VOTED UNANIMOUSLY a motion that a revolving fund be established under the provisions of Chapter 44, Section 53E 1/2 of the General Laws for the operation and maintenance of the Donahue Rowing Center. All receipts for the use of this facility and those received by the Town during prior fiscal years shall be credited to the fund. Expenditures shall be made by the Park and Cemetery Commission upon approval by the Town Manager. Expenditures for Fiscal 2011 shall not exceed \$200,000.00.

***Article 28: Council on Aging Bus
Revolving Fund**

VOTED UNANIMOUSLY a motion that a revolving fund be established under the provisions of Chapter 44, Section 53E 1/2 of the General Laws for the operation and maintenance of the bus operated by the Council on Aging. All receipts paid to the Council on Aging by users of the bus and those received by the Town during prior fiscal years shall be credited to the fund. Expenditures shall be made by the Council on Aging upon approval by the Town Manager. Expenditures for Fiscal 2011 shall not exceed \$75,000.

***Article 29: Shrewsbury Community Services
Counseling and educational services**

Finance Committee voted 9 – 0 on amendment to Article 29.

DEFEATED a motion to amend the printed motion under Article 29 by deleting \$65,000.00 and inserting \$85,000.00.

VOTED motion to end debate and vote amended motion to Article 29.

Finance Committee recommends amendment.

VOTED YES: 107, NO: 29 an amended motion that the Town raise the sum of \$72,000.00 for counseling and educational services to families.

***Article 30: Accept Sum of Money from CATV**

VOTED UNANIMOUSLY an amended motion that the Town accept a sum of \$732,356.00 from the Municipal Light Department CATV division and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal Year 2011.

***Article 31: Municipal Light Department
In Lieu of Taxes**

VOTED UNANIMOUSLY an amended motion that the Town accept a sum of \$150,384.00 from the Municipal Light Department in lieu of taxes, and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal Year 2011.

***Article 32: Transfer Funds to Board of Assessors**

VOTED UNANIMOUSLY a motion that the Town transfer the sum of \$500,000.00 from Free Cash and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal Year 2011.

VOTED a motion to adjourn at 9:15 P.M.

ATTEST:

Sandra E. Wright
Town Clerk

TOWN OF SHREWSBURY

STATE PRIMARY

SEPTEMBER 14, 2010

In accordance with the warrant the polls were opened at 7:00 A.M. and closed at 8:00 P.M. The voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Building, Maple Ave.; Precinct 2 at the Gesang-Verein Frohsinn Club, 25 North Quinsigamond Ave.; Precinct 3 at Calvin Coolidge School, May St.; Precinct 4 at the Scandinavian Athletic Club, Lake St.; Precincts 5 & 8 at the Sewer & Water Dept., South St.; Precinct 6 at the Shrewsbury Senior Center; Maple Ave.; Precinct 7 at Spring St. School, Spring St.; and Precinct 9 at Fire Station #3, 20 CenTech Blvd.

	REGISTERED VOTERS		VOTES CAST		%VOTED
Precinct One	D	699	D	257	21%
	J	4	R	257	
	L	4	L	<u>1</u>	
	Q	1		515	
	R	398			
	T	1			
	U	<u>1380</u>			
		2487			
Precinct Two	D	764	D	250	18%
	J	2	R	171	
	L	9	L	<u>1</u>	
	R	298		422	
	U	<u>1265</u>			
		2338			
Precinct Three	D	670	D	198	16%
	J	1	R	132	
	L	14	L	<u>2</u>	
	R	221		332	
	U	<u>1112</u>			
		2018			
Precinct Four	A	1	D	242	17%
	D	788	R	197	
	L	7	L	<u>0</u>	
	R	351		439	
	U	<u>1442</u>			
		2589			
Precinct Five	D	667	D	190	18%
	J	2	R	244	
	L	8	L	<u>0</u>	
	R	353		434	
	S	1			
	U	<u>1371</u>			
		2402			

**TOWN OF SHREWSBURY
STATE PRIMARY
SEPTEMBER 14, 2010**

	REGISTERED VOTERS		VOTES CAST		%VOTED
Precinct Six	D	726	D	271	22%
	J	6	R	236	
	L	5	L	<u>1</u>	
	Q	1		508	
	R	327			
	U	1261			
	W	<u>2</u>			
		2328			
Precinct Seven	D	592	D	212	18%
	G	1	R	262	
	J	2	L	<u>1</u>	
	L	7		475	
	Q	1			
	R	607			
	S	1			
	T	1			
	U	<u>1456</u>			
		2668			
Precinct Eight	D	773	D	306	22%
	J	3	R	320	
	L	6	L	<u>0</u>	
	R	524		626	
	T	2			
	U	<u>1559</u>			
		2867			
Precinct Nine	D	679	D	175	14%
	E	1	R	182	
	J	3	L	<u>0</u>	
	L	6		357	
	R	433			
	U	<u>1389</u>			
		2511			

**TOWN OF SHREWSBURY
STATE PRIMARY
SEPTEMBER 14, 2010**

	REGISTERED VOTERS		VOTES CAST		%VOTED
Total	A	1	D	2101	18%
Political Party	D	6358	R	2001	
	E	1	L	<u>6</u>	
	G	1		4108	
	J	23			
Political Party	L	66			
	Q	3			
Political Party	R	3512			
	S	2			
	T	4			
	U	12235			
	W	<u>2</u>			
		22208			
A Conservative	J Green-Rainbow		S Socialist		
D Democratic	L Libertarian		T Interdependent 3rd Party		
E Reform Party	Q American Independent		U Unenrolled		
G Green Party USA	R Republican		W Veteran Party America		

Two hundred thirteen absentee ballot applications were processed.

TOWN OF SHREWSBURY STATE PRIMARY – SEPTEMBER 14, 2010

DEMOCRATIC BALLOT

	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
GOVERNOR										
Deval L. Patrick	189	180	148	175	139	200	143	206	138	1518
Charles D. Baker	4	2	2	0	2	2	0	0	0	12
Tim Cahill	1	2	0	0	2	2	2	0	2	11
All Others	1	3	2	2	2	4	1	3	1	19
Blank	62	63	46	65	45	63	66	97	34	541
TOTAL	257	250	198	242	190	271	212	306	175	2101

LT. GOVERNOR										
Timothy P. Murray	213	200	160	188	156	224	163	253	151	1708
All Others	2	2	0	0	1	1	0	1	0	7
Blank	42	48	38	54	33	46	49	52	24	386
TOTAL	257	250	198	242	190	271	212	306	175	2101

ATTY. GENERAL										
Martha Coakley	203	191	156	180	145	193	147	223	134	1572
All Others	2	0	0	1	6	2	0	0	1	12
Blank	52	59	42	61	39	76	65	83	40	517
TOTAL	257	250	198	242	190	271	212	306	175	2101

SEC. OF STATE										
William Francis Galvin	195	191	152	181	145	196	144	230	144	1578
All Others	3	0	0	0	2	1	0	0	0	6
Blank	59	59	46	61	43	74	68	76	31	517
TOTAL	257	250	198	242	190	271	212	306	175	2101

TREASURER										
Steven Grossman	135	118	92	113	100	147	112	155	113	1085
Stephen J. Murphy	64	81	54	83	59	72	50	80	41	584
Karyn Polito	4	5	4	2	3	3	3	0	0	24
All Others	0	0	0	0	0	1	0	0	0	1
Blank	54	46	48	44	28	48	47	71	21	407
TOTAL	257	250	198	242	190	271	212	306	175	2101

AUDITOR										
Suzanne M. Bump	89	80	59	72	58	94	89	116	65	722
Guy William Glodis	119	135	115	134	109	121	79	139	85	1036
Mike Lake	29	18	11	26	13	34	20	26	18	195
All Others	0	0	0	0	0	3	0	0	0	3
Blank	20	17	13	10	10	19	24	25	7	145
TOTAL	257	250	198	242	190	271	212	306	175	2101

REP. IN CONGRESS										
James P. McGovern	218	212	161	194	155	218	163	244	152	1717
All Others	1	1	0	2	4	0	2	2	0	12
Blank	38	37	37	46	31	53	47	60	23	372
TOTAL	257	250	198	242	190	271	212	306	175	2101

**TOWN OF SHREWSBURY
STATE PRIMARY – SEPTEMBER 14, 2010**

DEMOCRATIC BALLOT CONT'D

	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
COUNCILLOR										
Francis A. Ford	181	168	134	166	134	182	135	198	134	1432
All Others	1	0	0	0	0	1	0	0	0	2
Blank	75	82	64	76	56	88	77	108	41	667
TOTAL	257	250	198	242	190	271	212	306	175	2101

SEN. IN GEN. COURT										
Michael O. Moore	193	195	154	181	149	193	142	228	145	1580
Kevin T. Byrne	0	0	1	6	0	0	0	0	0	7
All Others	0	0	0	0	3	1	0	0	0	4
Blank	64	55	43	55	38	77	70	78	30	510
TOTAL	257	250	198	242	190	271	212	306	175	2101

REP. IN GEN. COURT										
Denis M. Leary	178	176	134	172	132	173	125	196	127	1413
Kevin T. Byrne	17	11	8	0	11	20	16	10	13	106
All Others	1	0	0	0	0	4	0	0	0	5
Blank	61	63	56	70	47	74	71	100	35	577
TOTAL	257	250	198	242	190	271	212	306	175	2101

DISTRICT ATTORNEY										
Joseph D. Early, Jr.	219	204	160	197	146	213	154	242	150	1685
All Others	0	0	0	0	2	1	0	0	0	3
Blank	38	46	38	45	42	57	58	64	25	413
TOTAL	257	250	198	242	190	271	212	306	175	2101

SHERIFF										
Scot J. Bove	109	129	116	123	95	145	95	142	72	1026
Thomas J. Foley	132	108	77	102	82	107	98	138	93	937
All Others	0	1	0	0	1	0	0	0	2	4
Blank	16	12	5	17	12	19	19	26	8	134
TOTAL	257	250	198	242	190	271	212	306	175	2101

TOWN OF SHREWSBURY STATE PRIMARY – SEPTEMBER 14, 2010

REPUBLICAN BALLOT

	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
GOVERNOR										
Charles D. Baker	233	151	113	185	211	211	240	276	174	1794
Tim Cahill	0	1	2	0	1	0	0	0	1	5
Scott Lively	0	2	0	0	0	3	0	2	1	8
All Others	0	0	0	0	1	1	2	0	0	4
Blank	24	17	17	12	31	21	20	42	6	190
TOTAL	257	171	132	197	244	236	262	320	182	2001

LT. GOVERNOR										
Richard R. Tisei	203	135	100	163	183	179	212	243	157	1575
Keith Davis	2	2	0	0	5	6	2	3	0	20
All Others	0	0	0	0	0	1	1	0	0	2
Blank	52	34	32	34	56	50	47	74	25	404
TOTAL	257	171	132	197	244	236	262	320	182	2001

ATTY. GENERAL										
Guy Carboni	14	8	5	10	23	13	14	6	10	103
Martha Coakley	1	0	1	0	0	0	1	2	0	5
James McKenna	29	32	7	11	23	38	29	49	35	253
All Others	0	0	0	2	1	4	4	0	1	12
Blank	213	131	119	174	197	181	214	263	136	1628
TOTAL	257	171	132	197	244	236	262	320	182	2001

SEC. OF STATE										
William C. Campbell	176	130	94	152	166	156	193	196	144	1407
All Others	0	0	0	0	0	0	0	0	1	1
Blank	81	41	38	45	78	80	69	124	37	593
TOTAL	257	171	132	197	244	236	262	320	182	2001

TREASURER										
Karyn E. Polito	250	165	126	189	239	228	254	310	177	1938
All Others	0	0	0	0	0	0	0	0	0	0
Blank	7	6	6	8	5	8	8	10	5	63
TOTAL	257	171	132	197	244	236	262	320	182	2001

AUDITOR										
Mary Z. Connaughton	205	132	93	153	166	162	206	237	141	1495
Kamal Jain	15	16	10	23	31	20	23	20	18	176
Guy Glodis	0	0	0	0	0	4	0	1	1	6
All Others	0	0	0	0	0	0	0	0	0	0
Blank	37	23	29	21	47	50	33	62	22	324
TOTAL	257	171	132	197	244	236	262	320	182	2001

**TOWN OF SHREWSBURY
STATE PRIMARY – SEPTEMBER 14, 2010**

REPUBLICAN BALLOT CONT'D

	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
REP. IN CONGRESS										
Robert J. Chipman	12	8	6	16	4	10	10	7	6	79
Robert A. Delle	56	56	40	46	53	69	65	70	59	514
Brian J. Herr	81	35	20	38	57	45	71	60	35	442
Martin A. Lamb	48	41	31	58	77	58	58	96	43	510
Michael P. Stopa	22	11	13	17	17	22	29	29	24	184
All Others	0	0	0	1	0	1	0	0	0	2
Blank	38	20	22	21	36	31	29	58	15	270
TOTAL	257	171	132	197	244	236	262	320	182	2001

COUNCILLOR										
Jennie L. Caissie	166	119	86	143	158	154	189	202	127	1344
All Others	1	0	0	0	0	0	0	0	0	1
Blank	90	52	46	54	86	82	73	118	55	656
TOTAL	257	171	132	197	244	236	262	320	182	2001

SEN. IN GEN. COURT										
James Knowlton	3	2	0	0	2	0	2	0	0	9
All Others	2	0	1	2	3	2	3	3	5	21
Blank	252	169	131	195	239	234	257	317	177	1971
TOTAL	257	171	132	197	244	236	262	320	182	2001

REP. IN GEN. COURT										
Matthew A. Beaton	227	145	107	168	191	202	230	266	162	1698
All Others	0	0	0	0	0	3	0	1	0	4
Blank	30	26	25	29	53	31	32	53	20	299
TOTAL	257	171	132	197	244	236	262	320	182	2001

DISTRICT ATTORNEY										
All Others	1	0	2	3	4	0	5	4	0	19
Blank	256	171	130	194	240	236	257	316	182	1982
TOTAL	257	171	132	197	244	236	262	320	182	2001

SHERIFF										
Lewis G. Evangelidis	205	139	102	159	187	187	214	249	151	1593
Scot J. Bove	1	1	1	1	7	2	0	1	2	16
Thomas Foley	0	1	0	3	0	1	0	1	1	7
All Others	0	0	1	1	0	0	1	0	0	3
Blank	51	30	28	33	50	46	47	69	28	382
TOTAL	257	171	132	197	244	236	262	320	182	2001

**TOWN OF SHREWSBURY
STATE PRIMARY – SEPTEMBER 14, 2010**

LIBERTARIAN BALLOT

	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
GOVERNOR										
All Others	0	0	1	0	0	1	1	0	0	3
Blank	1	1	1	0	0	0	0	0	0	3
TOTAL	1	1	2	0	0	1	1	0	0	6
LT. GOVERNOR										
All Others	0	0	0	0	0	0	1	0	0	1
Blank	1	1	2	0	0	1	0	0	0	5
TOTAL	1	1	2	0	0	1	1	0	0	6
ATTY. GENERAL										
All Others	0	0	0	0	0	0	1	0	0	1
Blank	1	1	2	0	0	1	0	0	0	5
TOTAL	1	1	2	0	0	1	1	0	0	6
SEC. OF STATE										
All Others	0	0	0	0	0	0	1	0	0	1
Blank	1	1	2	0	0	1	0	0	0	5
TOTAL	1	1	2	0	0	1	1	0	0	6
TREASURER										
All Others	0	1	1	0	0	1	1	0	0	4
Blank	1	0	1	0	0	0	0	0	0	2
TOTAL	1	1	2	0	0	1	1	0	0	6
AUDITOR										
All Others	0	0	1	0	0	0	1	0	0	2
Blank	1	1	1	0	0	1	0	0	0	4
TOTAL	1	1	2	0	0	1	1	0	0	6
REP. IN CONGRESS										
All Others	0	1	0	0	0	0	1	0	0	2
Blank	1	0	2	0	0	1	0	0	0	4
TOTAL	1	1	2	0	0	1	1	0	0	6
COUNCILLOR										
All Others	0	0	0	0	0	0	1	0	0	1
Blank	1	1	2	0	0	1	0	0	0	5
TOTAL	1	1	2	0	0	1	1	0	0	6
SEN. IN GEN. COURT										
All Others	0	0	0	0	0	0	1	0	0	1
Blank	1	1	2	0	0	1	0	0	0	5
TOTAL	1	1	2	0	0	1	1	0	0	6
REP. IN GEN. COURT										
All Others	0	1	0	0	0	0	1	0	0	2
Blank	1	0	2	0	0	1	0	0	0	4
TOTAL	1	1	2	0	0	1	1	0	0	6

**TOWN OF SHREWSBURY
STATE PRIMARY – SEPTEMBER 14, 2010**

LIBERTARIAN BALLOT CONT'D

	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
DISTRICT ATTORNEY										
All Others	0	0	0	0	0	0	1	0	0	1
Blank	1	1	2	0	0	1	0	0	0	5
TOTAL	1	1	2	0	0	1	1	0	0	6
SHERIFF										
All Others	0	1	1	0	0	1	1	0	0	4
Blank	1	0	1	0	0	0	0	0	0	2
TOTAL	1	1	2	0	0	1	1	0	0	6

TOWN OF SHREWSBURY STATE ELECTION NOVEMBER 2, 2010

In accordance with the warrant, the polls were opened at 7:00 A.M. and closed at 8:00 P.M. The voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Building, Maple Ave.; Precinct 2 at the Frohsinn Club, North Quinsigamond Ave.; Precinct 3 at the Calvin Coolidge School, May St.; Precinct 4 at the Scandinavian Athletic Club, Lake St.; Precincts 5 & 8 at the Sewer & Water Dept., South St.; Pr. 6 at the Shrewsbury Senior Center, Maple Ave.; Precinct 7 at the Spring St. School, Spring St.; and Precinct 9 at Fire Station #3, 20 CenTech Blvd. All precincts had reported by 8:30 P.M.

Votes were as follows:

PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
1656	1405	1122	1580	1522	1476	1765	1945	1588	14059
66%	60%	55%	60%	63%	63%	66%	67%	62%	63%

Registered Voters:

2494	2360	2026	2619	2418	2344	2681	2891	2563	22396
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Nine hundred fifty-nine absentee ballot applications were processed.

	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
Governor and Lieutenant Governor										
Patrick and Murray	692	645	499	661	636	692	624	789	704	5942
Baker and Tisei	826	606	500	768	742	658	1041	1019	777	6937
Cahill and Loscocco	103	112	92	117	109	93	78	98	83	885
Stein and Purcell	12	17	17	14	18	16	13	13	11	131
All Others	1	0	0	1	1	0	2	3	0	8
Blank	22	25	14	19	16	17	7	23	13	156
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

Attorney General										
Martha Coakley	904	782	680	863	809	825	836	1019	864	7582
James P. McKenna	704	581	420	680	684	612	897	871	687	6136
All Others	1	0	0	1	0	0	1	5	0	8
Blank	47	42	22	36	29	39	31	50	37	333
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

Secretary of State										
William Francis Galvin	928	807	657	909	853	857	854	1041	911	7817
William C. Campbell	590	470	376	544	548	488	780	744	578	5118
James D. Henderson	30	46	39	46	44	41	39	46	31	362
All Others	2	0	0	2	0	1	2	3	0	10
Blank	106	82	50	79	77	89	90	111	68	752
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

**TOWN OF SHREWSBURY
STATE ELECTION
NOVEMBER 2, 2010**

	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
Treasurer										
Steven Grossman	407	355	291	372	395	433	371	477	487	3588
Karyn E. Polito	1218	1018	815	1193	1109	1020	1375	1450	1078	10276
All Others	0	0	0	0	0	0	2	0	1	3
Blank	31	32	16	15	18	23	17	18	22	192
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

Auditor										
Suzanne M. Bump	560	585	500	611	548	573	502	634	553	5066
Mary Z. Connaughton	911	663	508	804	806	723	1074	1091	866	7446
Nathanael A. Fortune	47	54	36	61	53	49	48	56	48	452
All Others	0	0	0	1	0	0	1	3	1	6
Blank	138	103	78	103	115	131	140	161	120	1089
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

Representative in Congress										
James P. McGovern	902	812	687	891	819	848	842	1005	861	7667
Martin A. Lamb	642	473	353	575	594	536	839	818	634	5464
Patrick J. Barron	70	75	64	70	67	57	48	52	55	558
All Others	0	0	0	0	0	0	1	3	0	4
Blank	42	45	18	44	42	35	35	67	38	366
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

Councillor										
Jennie L. Caissie	827	665	514	788	758	670	1006	975	767	6970
Francis A. Ford	646	609	514	673	605	647	580	728	662	5664
All Others	3	0	0	0	0	2	1	4	0	10
Blank	180	131	94	119	159	157	178	238	159	1415
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

Senator in General Court										
Michael O. Moore	1079	946	822	1133	1004	976	1024	1215	1072	9271
All Others	15	3	4	7	6	10	20	20	10	95
Blank	562	456	296	440	512	490	721	710	506	4693
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

Representative in General Court										
Matthew A. Beaton	1023	802	597	897	891	807	1191	1224	893	8325
Kevin T. Byrne	566	547	479	622	571	604	512	659	627	5187
All Others	0	0	0	0	0	0	2	2	0	4
Blank	67	56	46	61	60	65	60	60	68	543
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

District Attorney										
Joseph D. Early, Jr.	1161	1001	858	1160	1047	1040	1112	1315	1120	9814
All Others	11	1	3	5	6	11	17	10	3	67
Blank	484	403	261	415	469	425	636	620	465	4178
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

**TOWN OF SHREWSBURY
STATE ELECTION
NOVEMBER 2, 2010**

Sheriff

Lewis G. Evangelidis	850	678	529	752	755	735	986	1036	753	7074
Thomas J. Foley	656	596	501	683	604	586	616	726	692	5660
Keith E. Nicholas	56	60	47	67	69	70	61	64	47	541
All Others	0	0	0	0	0	0	1	2	1	4
Blank	94	71	45	78	94	85	101	117	95	780
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

**TOWN OF SHREWSBURY
STATE ELECTION
NOVEMBER 2, 2010**

	PR. 1	PR. 2	PR. 3	PR. 4	PR. 5	PR. 6	PR. 7	PR. 8	PR. 9	TOTAL
Question 1										
REMOVE SALES TAX ON ALCOHOLIC BEVERAGES AND ALCOHOL										
Yes	866	739	619	909	803	785	971	1010	832	7534
No	727	588	458	605	652	621	731	846	703	5931
Blank	63	78	45	66	67	70	63	89	53	594
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

Question 2

COMPREHENSIVE PERMIT										
Yes	643	512	427	596	591	542	684	719	617	5331
No	902	781	639	864	818	807	947	1071	857	7686
Blank	111	112	56	120	113	127	134	155	114	1042
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

Question 3

REDUCE STATE SALES AND USE TAX FROM 6.25% TO 3%										
Yes	712	623	534	748	699	655	863	896	711	6441
No	912	732	560	785	781	777	854	999	842	7242
Blank	32	50	28	47	42	44	48	50	35	376
Total	1656	1405	1122	1580	1522	1476	1765	1945	1588	14059

TOWN CLERK

SANDRA E. WRIGHT, CMC

The Annual Street Listing for 2010 shows 34,193 residents living in Shrewsbury. The results from the 2010 Federal Census should be available by early 2011 and will provide a more accurate count since the local Street Listing only includes residents who respond to our mailing.

The department had an extremely busy year with a Special Town Meeting in February and a 3-night Annual Town Meeting concurrent with another Special Town Meeting in May plus four elections.

Legislation passed a new Vitals Bill which means that it is now legal to produce certified copies of vital records from information contained in a database. Previously, the law technically restricted certified copies to information contained in paper documents observed by a Clerk. Now, the state can produce a database (from the information contained in the paper copies for past records and from data from future events) and allow Clerks to create certified copies from it.

The Registry of Vital Records will filter birth records with death records and will note on birth certificates when the subject is deceased. This will make identity theft much more difficult.

The first component of this program is Births and is scheduled to begin February of 2011. This next component is Marriages which is tentatively scheduled for January of 2012 and the last component is Deaths tentatively scheduled for January of 2013.

The town clerk's office serves residents and the general public with requests for copies of vital records, issuance of marriage licenses, dog licenses, sporting licenses, raffle permits, and business certificates. In addition, the Town Clerk provides notary service to the public. The department also serves as the filing office for the Planning Board and Zoning Board of Appeals.

I would like to acknowledge my staff, Asst. Town Clerk Joyce Record and Janice Ryzewski for all their support and dedication.

Following is a list of Receipts for Fiscal 2010 and a comparison of Vital Statistics for the past five calendar years.

Following is a list of Receipts for Fiscal 2010.

RECEIPTS IN FISCAL 2010

Birth Certificates	\$7,900.00	
Marriage Certificates	3,780.00	
Death Certificates	9,080.00	
Business Certificates	3,910.00	
Marriage Licenses	3,425.00	
Dog & Kennel Licenses & Surcharges	31,822.00	
Hunting, Fishing & Sptg Licenses	11,991.10	
Gasoline Storage Permits	380.00	
Raffle Permits	80.00	
Town Maps	100.00	
Zoning Bylaws & Maps	280.00	
Street Lists/Tapes	809.00	
Miscellaneous	165.50	73,723.25
Receipts for Planning Board	52,627.95	
Receipts for Zoning Board of Appeals	7,400.00	60,027.95
Total Receipts of the Town Clerk Including the Planning Board and the Zoning Board of Appeals in Fiscal 2010		\$133,751.20

The following is a comparison of vital statistics and licenses for the past five calendar years.

	2006	2007	2008	2009	2010*
Births Recorded	383	361	372	367	256
Marriages Recorded	139	144	129	126	115
Deaths Recorded	261	281	258	281	263
Dog & Kennel Lic issued	2638	2628	2679	2785	2685
Hunting, Fishing & Spt. Lic.	354	512	340	506	526
Cemetery Deeds Recorded	88	67	47	59	47
Gasoline Permits issued	20	21	22	28	25
Raffle Permits issued	9	6	11	10	8
Planning Board Filings	30	36	34	31	29
Board of Appeals Filings	85	68	46	60	74

*Recorded at time of printing

REGISTRARS OF VOTERS

Patricia L. Keeton, Chairperson
Brenda A. Ljunggren
Laurence J. Gannon
Sandra E. Wright, Clerk

Four elections were held in 2010, a Special Town Election in March, the Annual Town Election in May, the State Primary in September and the State Election in November. Our records show there were 22,396 registered voters for the State Election in November with a 63% turnout. Our office processed 959 absentee ballots.

We are still awaiting state certification on new voting machines. Our current voting machines were purchased in 1995 and are requiring more maintenance. Hopefully, a new system will be in place before the 2012 State Primary and State Election.

The Registrars acknowledge the dedicated service of the following election officers who retired in 2010.

Joellyn Bresnahan, Inspector	Precinct One
Barbara Truelson, Warden	Precinct Two
Barbara Chevrefils, Inspector	Precinct Six
Marie I. Kalczynski, Inspector	Precinct Six
Janet E. Dee-Mulcahy, Warden	Precinct Nine
Kathleen M. Bonnici, Clerk	Precinct Nine

SOLDIERS MEMORIAL COMMISSION

Walter J. Kalczynski, 2011
Ronald W. Pelletier, 2013
James J. Dunlevy, 2012
Randall L. Dean, 2013
Donald R. Gray, 2012

The Soldiers Memorial Commission consists of the Selectmen, Town Treasurer, Ex-officio and five additional members appointed by the Town Manager.

The Commission has been working with the Shrewsbury Veterans Council, Town Manager and the Board of Selectmen to replace the Monument to the Veterans of World War 1, located in front of the Major Howard Beal School on Maple Ave.

On hand Dec. 31, 2009	\$ 11,192.13
Receipts (Interest)	\$ 291.11
Disbursements	none
On hand Dec. 31, 2010	\$ 11,483.24

Respectfully Submitted

Donald R. Gray
For the Commission

WRIGHT and HARLOW CHARITABLE FUND

Trustees:

Gail E. Claflin

Carlo P. Alano

Donald R. Gray

Harry H. Shepard

Bernice L. Gordon

Dawn M. Shannon

Raymond G. Harlow

There were no requests of the Wright and Harlow Charitable Fund in 2010.

We note with sadness the passing of Carlo P. Alano and Bernice L. Gordon. Their dedication to the community and the fund will be missed.

Balance Dec. 31, 2009	\$3,836.61
Receipts (Interest)	99.79
Disbursements	none
Balance Dec. 31, 2010	\$3,936.40

Respectfully Submitted
Donald R. Gray, Chairman

TOWN MANAGER

I am pleased to submit to you my fourteenth annual report as Town Manager. During the course of 2010, I continued to discharge my duties as set forth in Section 11 of the Board of Selectmen-Town Manager's Act. As part of these duties, I attended the regular and special meetings of the Board of Selectmen in addition to special workshops that were used to focus on specific critical issues. In addition, I attended meetings of other Boards, Committees and Commissions as necessary and appropriate.

In 2010, this community like the rest of the Nation continued to grapple with the effects of the economic downturn restricting resources but service demands have not relented. By example, our Highway Department during the winter of 2010-2011 dealt with the harshest winter in many years with diminished staffing and aged equipment. Our other municipal departments are being equally challenged to do more with less and the prospects of improvement as of this writing are not brightening.

Accordingly, special consideration and notice must be given to our employees and department heads who continue to perform at a very high level despite increasing workloads and diminishing resources.

The Fiscal Year 2011 Tax Rate is projected at \$10.67 per thousand increasing the average single family tax bill to \$3,981. While the recent increase in the average residential tax bill has been significant, we continue to have both a tax rate and average tax bill well below that of neighboring towns particularly in comparison to levels and qualities of Town services.

In 2010, we unexpectedly lost Fire Chief Robert Gaucher a 34 year veteran of the Shrewsbury Fire Department. Chief Gaucher was an excellent family man, firefighter, fire captain, department head and friend to so many and his loss was devastating to Town and department. Just prior to taking ill, Chief Gaucher made an extended presentation at the Finance Committee budget hearing on the Fire Department budget and demonstrated during his talk his passion for the fire service and in providing to the residents of Shrewsbury the highest level of service possible.

I appointed Captain James Vuona to the position of Fire Chief.

Ronald Alarie after 40 years with the Town as its building inspector retired in 2010. Mr. Alarie was highly qualified and his service outstanding. Mr. Alarie also served as the Town's Public Health Director for the one year period prior to his retirement.

To fill the vacancy, I selected Ms. Patricia Sheehan as the Town's Building Inspector. Ms. Sheehan had previously served as the Assistant Building Inspector.

On July 1, 2010, I signed a contract with the City of Worcester to provide Public Health Director services. This contract is the latest example of the steps taken with the support of the Board of Selectmen to alter service delivery models with the goal of maintaining or improving service levels while reducing costs.

I have continued my efforts to complete projects involving the Town's building and public works infrastructure.

The primary building project we will be working on in 2011 will be the replacement of the Sherwood Middle School that is being funded through the Massachusetts School Building Authority (MSBA). To date, the project is on schedule and the working budget is below that projected when the project was authorized by the Town Meeting.

Work on our public works infrastructure continues unabated with numerous road, drainage, water and sewer improvements completed or begun in 2010. Improvements to the Westborough Treatment Plant commenced in 2009 will be concluding in 2011. A sewer rate increase will be required in order to fund the debt service associated with the upgrade and to fund ongoing O&M and other capital expenses. The Town will need to make substantial upgrades of the sewer system infrastructure over the next several years. I continue to pursue an alternate water supply option.

Assistant Town Manager Michael Hale has continued his project manager role assisting the Engineering, Highway, Parks, Water and Sewer Departments on all major projects. Working with Town Engineer Jack Perreault, Highway Superintendent John Knipe, Water and Sewer Superintendent Robert Tozeski and Parks and Cemetery Superintendent Angela Snell, Mr. Hale continues to achieve great results for this community which maintains the Town's long standing tradition of first rate public works infrastructure.

This infrastructure together with work by our planning department has provided to our business community the best possible environment for success and expansion. Along these lines, we continue to work to expand the Town's non-residential tax base and as of this writing continue to pursue a number of opportunities. In 2010, working with the Worcester Business Development Corporation (WBDC) improvement is nearly complete to extend road, drainage and utilities infrastructure into CenTech Park –East. The Shrewsbury Development Corporation (SDC) continued its work on the development and marketing of the former Allen parcel which is now renamed CenTech Park – North. I direct your attention to the annual report of the SDC for a more specific report on the progress of this project.

Each year, I file a Capital Budget for projects projected by departments over the next five years. I continue to remain concerned over the widening gap between resources and the various capital and building needs of this community.

As stated above, we will continue to aggressively pursue a number of public works and public building facilities projects. I direct your attention to the reports of the Engineering, Public Buildings, Highway, Cemetery, Parks, Sewer and Water Departments. These are the Departments that are engaged in the very important work of expanding and maintaining our critical public infrastructure.

I wish to thank the Finance Committee for their continued assistance in the fiscal management of this community.

I also thank the Board of Selectmen for their continued assistance and support. I continue to find their counsel and direction of great value to me as I discharge my duties. I wish to commend the various department heads, employees, board, committee and commission members for their outstanding efforts to maintain Shrewsbury's excellent quality of life.

I wish to note the excellent work of Assistant Town Manager Michael Hale, Paula Brady and Janice McCoy throughout the past year in supporting the Board of Selectmen and me.

A final thank you to the residents of Shrewsbury for the opportunity to serve as your Town Manager.

Respectfully Submitted,

Daniel J. Morgado

BOARD OF ASSESSORS

Christopher R. Reidy, MAA, Chairman
Alicia A. Howe
Frank E. Stille

The Assessors are charged with ensuring full and fair valuation of all of the town's property. The department consists of a two member Board of Assessors with a full time chairman/principal assessor. The office is staffed by Ms. Mary Lowell and Mrs. Helen Townsend.

Residential property values remain the highest portion of real estate value in the town at 87.61%. The property values are adjusted each year to better track the changes in the market. The commercial and industrial base values shrank by 1.6%. Personal property growth increased by 7.7%. These overall figures include new construction, additions and new personal property accounts.

The total of all taxable property value in Shrewsbury declined approximately 1.5%. The decline was offset by \$50,014,000 of new growth. New growth is forecast to remain slow for the next few years. The ongoing cyclical inspections and thorough review of sales should supplement the new growth values.

As a result of the overall decrease in values there was an increase in the tax rate from \$10.31 per thousand dollars to \$10.67 per thousand dollars of valuation. This is an example of the fact that the tax rate is a formula which uses two basic figures, the total levy, which is the amount to be raised by taxation, and the total value of the town; then divided by 1,000.

$$R \text{ (rate)} = L \text{ (levy)} / V \text{ (total value).}$$
$$R = (\$50,078,448.36 / \$4,691,769,069) / \$1,000 = \$10.67$$

The tax rate is \$10.67 per thousand dollars of value.

The major variable in the equation is the tax levy. The higher the levy - the higher the taxes. It is the spending and not the value that determines what one will pay in taxes. The assessed values are a mechanism that allows the levy to be distributed fairly among all the taxpayers. The town is required to appraise property within very strict guidelines by the Department of Revenue (DOR). An interim adjustment was made this year. The adjustment of values follows the requirements of the DOR and reflects 100% fair market value; even when values go down. One less publicly known requirement of the DOR is that prior calendar year sales are used to set values. The current assessed values are based on sales in 2009. Due to this, the assessments will tend to be higher than the current year's sales prices, in 2010, in a declining market, and the assessments will tend to be lower than market prices in a rising market.

The list below summarizes the exemptions given to town property owners for the listed reasons. These are allowed by State law and are designed to ease the tax burden on property owners of particular categories. They are listed below.

Exemptions

Clause	17 D	Surviving Spouse	14	\$2,450
Clause	22	Veteran	194	94,479
Clause	37	Blind	36	15,750
Clause	41 C	Elderly	120	119,333
Clause	41 A	Deferral	1	1,141
Clause	42	Widow of police/firefighter lost in the line of duty	1	2,666
Chapter 8 of Sect 58		DOR Commissioner Approval	1	5,541
			<u>367</u>	<u>\$241,360</u>

A summary of the calculation of the current tax rate is below.

Local Expenditures

Appropriations	\$	95,005,238.34
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Other Amounts to be Raised

Tax Title	\$	0.00
Final Court Judgments	\$	0.00
Overlay Deficits	\$	0.00
Cherry Sheet Offsets	\$	164,782.00
Cent. Mass. Regional Planning	\$	7,622.71

State & County Assessments

State and County Charges	\$	1,756,414.00
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Overlay

\$	598,458.38
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Gross Amount to be Raised

\$	97,532,515.43
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Estimated Receipts & Available Funds

Cherry Sheet Receipts	\$	21,674,621.00
Cherry Sheet Overestimates	\$	0.00
Massachusetts School Building Authority Payments	\$	3,488,853.00
Total Local Estimated Receipts	\$	12,386,500.00
Available funds	\$	8,521,353.07
Available funds to Reduce the Tax Rate	\$	1,382,740.00

Total Est. Receipts and Avail funds	\$	47,454,067.07
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Tax Rate Recapitulation

Total Amount to be Raised	\$	97,532,515.43
Total Est. Receipts & Available Funds	\$	47,454,067.07

Net Amount to be Raised by Taxation	\$	50,078,448.36
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Total Valuation as of December 31, 2009	\$	4,693,387,850
Tax Levy Divided by Total Valuation	\$	0.01067
Times 1,000 = New Tax Rate	\$	10.67

DEPARTMENT OF THE BUILDING INSPECTOR

Patricia A. Sheehan, Inspector of Buildings
Louis A. Pepi, Local Inspector

On June 30, 2010, Ronald Alarie retired as Inspector of Buildings after 40 years of service to the Town of Shrewsbury. Ron is known for his dedication to professionalism, which earned him the respect and gratitude of his coworkers. The town hall employees wish him well.

The office of the Building Inspector is responsible for the enforcement of the Commonwealth of Massachusetts State Building Code and the Town of Shrewsbury Zoning Bylaw. Together, these codes regulate the construction and occupancy of buildings and structures and control the use, location and density of land and buildings within the Town of Shrewsbury.

In addition to the aforementioned functions, this office performs all clerical duties required of the Zoning Board of Appeals including the preparation of all notices, minutes of public hearings and the decisions of the board. This department also issues plumbing and gasfitting permits and manages the plumbing and gasfitting inspection program.

BUILDING

During 2010, a total of 984 building permits were issued for various types of construction activities including the erection of new buildings, additions and alterations to existing structures and the installation of signs, swimming pools, wood and pellet stoves and accessory structures. The valuation of all construction work under permit during this period totaled \$43,941,682. With respect to residential growth, permits were issued for the construction of 59 new single-family homes and four two-family dwellings, which represents a modest upturn in this segment of the housing industry. Permits were issued for five multi-family buildings in the Madison Place project. Also, commercial building permit applications were filed in January for the new Price Chopper and in March for the new AutoZone.

In the fall of 2010, the Council On Aging (COA) assisted the Building Inspector's Office with the implementation of a volunteer program. The COA recruited and interviewed the volunteers who provided 99 hours of support to the Building Inspector and Health Department staff from October through December.

PLUMBING

Mr. David P. Lyons and Mr. Leo J. Bullard are Shrewsbury's Inspector of Plumbing and Gasfitting and Alternate Inspector, respectively. Together, these gentlemen perform the inspection and enforcement duties required by the Massachusetts State Fuel Gas and Plumbing Code. There were 539 plumbing and 441 gasfitting permits issued this year.

TABULATION OF BUILDING PERMITS

Building Classification	Permits	Valuation	
1. New Dwellings	Single-Family	59	\$14,949,360
	Two-Family	4	1,702,370
2. Apartments/Condos	New	6	2,275,600
	Alterations	2	49,100
3. Additions, Alterations, Repairs-Res.		258	5,985,773
3a. Siding, Roofing, Window Replacement		361	3,653,211
4. Garages	Residential	5	178,000
5. Signs		29	217,341
6. Swimming Pools		29	673,043
7. Commercial	New	5	10,187,383
	Additions, Alterations	75	3,133,190
8. Industrial	New	0	
	Additions, Alterations	0	
9. Demolition, Relocation		26	283,775
10. Other (Sheds, Stoves, etc.)		<u>117</u>	<u>653,535</u>
	TOTALS	984	\$43,941,682

PERMIT RECEIPTS

Building Permits and Inspection Fees	\$427,172
Plumbing and Gasfitting Permits	95,750
Miscellaneous Receipts	2,764
TOTAL RECEIPTS	\$525,686

ZONING BOARD OF APPEALS

Ronald I. Rosen, Chairman	(2013)
Paul M. George, Clerk	(2012)
Melvin P. Gordon	(2011)
Alfred C. Confalone	(2011)
Dale W. Schaetzke	(2012)

ASSOCIATE MEMBERS

Peter D. Collins	(2011)
Stephan M. Rodolakis	(2011)
George J. Smith	(2011)
Robert D. Holland	(2011)

The Zoning Board of Appeals is established in accordance with the provisions of Chapter 40A, Section 12, of the Massachusetts General Laws to hear and decide appeals relative to the administration of the Zoning Bylaw. The board is empowered to grant relief from the literal enforcement of the bylaw and to issue special permits for the use of buildings or land as regulated therein. Public hearings are generally conducted once per month on a Tuesday beginning at 7:00 P.M. in the Selectmen's Room, Richard D. Carney Municipal Office Building.

There were 77 public hearings conducted during 2010 at which time appeals for 48 variances and 32 special permits were presented. The board's decisions resulted in the granting of 40 variances and the issuance of 29 special permits. The filing fee for a Zoning Board of Appeals application was increased from \$100.00 to \$300.00 as of October 4, 2010. This increase reflects the cost associated with the processing of the application, publication of the hearing, and the writing of the meeting minutes and decision for each appeal.

COMMISSION ON DISABILITIES

Commission Members

John Harris – Chairperson
Loretta Henry – Vice Chairman
Gail Sololowski – Secretary
Robert Falter – Member
Diane Burns - Member
Daniel Morgado – ADA Coordinator

INTRODUCTION

The Commission on Disabilities meets quarterly on the second Tuesday of the month at 7:00PM at the Shrewsbury Town Hall and additional meetings may be held if necessary. Our meetings are open to the public. Of interest in the Commission on Disabilities section of the Town of Shrewsbury web site (www.shrewsbury-ma.gov/) are the ADA Compliance Survey completed by Nault Architects, a comment/complaint/grievance form and many useful links.

MISSION STATEMENT

The purpose of the Shrewsbury Commission on Disabilities is to bring about full and equal participation of people with disabilities in all aspects of life. It works to ensure the advancement of legal rights, promotion of maximum opportunities including support services, as well as accommodations and accessibility in a manner which fosters dignity and self-determination.

PRIORITIES

With a primary focus on education and awareness, we promote:

- Elimination of discrimination against people with disabilities.
- Achievement of a barrier free environment.
- Improvement of the delivery of municipal services.
- Accessible housing and transportation.
- Equal job opportunities in Shrewsbury.
- Promotion of awareness of the needs of people with disabilities.
- Handicapped parking, signage and the installation of ramps where appropriate.

2010 HIGHLIGHTS

- Continued to follow up on resident concerns or issues brought to the attention of the Commission.
- Continued to monitor work on findings of the Nault survey.
- Continued working with the Town's web administrator for accessibility and updates to the Commission on Disabilities section.
- Continued the emphasis on enforcement of handicapped parking and signage where appropriate.
- Reviewed requests for new business licenses in Shrewsbury.
- With the help and cooperation of Dan Morgado, the Town Manger, letters were sent out to businesses in the town center and along Rt. 9 reminding them of the impor-

tance of snow removal to allow easy access not only for those with disabilities but also the elderly and families with young children.

- We promoted Emergency Awareness by re-broadcasting a previously taped program on Shrewsbury Media Connection Channel 30.

2011 PRIORITIES

- The Commission will emphasize the importance of creating a barrier free environment not only for those with disabilities but to enhance travel by all citizens.
- Education and outreach to local businesses.
- Monitor progress on high-priority projects resulting from the Nault Survey.
- Developing a closer relationship with local organizations in terms of outreach education.
- To enhance the information provided on the commission's section of the website to include up to date information regarding meetings and educational programs tailored to a range of disabilities by both public and private organizations.

We wish to acknowledge the sincere work and dedication of outgoing members, Keith Willette and Jerry Berrier and thank them for the time they unselfishly devoted to the Commission. We also would like to welcome our two recently appointed members, Bob Falter and Diane Burns.

We wish to thank Town Manager Dan Morgado for his continued presence and guidance at our meetings and for his support on disability issues. His work as ADA Coordinator is greatly appreciated.

CONSERVATION COMMISSION

John J. Ostrosky, Chairman
Robert P. Jacques, Vice Chairman
Dorbert A. Thomas, Clerk
Patricia M. Banks
Kenneth F. Polito

The primary function of the Conservation Commission is to preserve and protect the local wetland resource areas, as defined in the Massachusetts Wetlands Protection Act. Since Colonial times, Massachusetts has lost nearly one third of its wetlands. The loss of wetlands means the loss of the important benefits they provide. This includes the protection of water quality and water supplies, stormwater and flood damage prevention, and the protection of wildlife and plant habitat. Our goal is to protect the community's natural resources for present and future generations.

The Conservation Commission is composed of appointed town officials who serve as unpaid volunteers. The Commission meets on the third Tuesday of each month for the conduct of regular business and for public hearings. When necessary, meetings may be scheduled on alternate dates. This year twelve regular meetings were held. There were 60 projects filed with the Conservation Commission in 2010, a more than 50% increase from the 37 applications received in 2009. The last time the Conservation Commission reviewed 60 or more projects in one year was during 2005. Many of the projects involved the construction of subdivision roads, commercial buildings, single-family homes, home additions, and swimming pools as listed below:

- Moss Development, Inc. – Construction of the Arrowwood Crossing Residential Development at 640-680 Boston Turnpike
- Bradley Hossack – Construction of a retaining wall at 25 Canna Drive
- Jon Oppenhuus – Tree removal at 105 Stoney Hill Road
- St. John's High School – Paving, landscaping, and construction of drainage utilities at 378 Main Street
- Town of Shrewsbury – Construction of a replacement well and piping at 45 Main Street
- Edgar Muntz, Trustee of the Saint Frances Realty Trust – Construction of a residential subdivision at 466 Lake Street
- St. John's High School – Reconstruction of parking lots and landscaping at 378 Main Street
- Paul Jacobson – Replacement of a retaining wall and concrete slab at 345 Bridle Path
- AGW Group, LLC – Installation of natural gas and sewer utilities at 47-49 Hartford Turnpike
- Robert Sardnola – Reconstruction of retaining walls and stairs at 19 Edgemere Boulevard

- Richard Bezdegian – Construction of a home at 274 Oak Street
- Sunward Manor, LLC – Grading and site work at 187 South Street
- Sunward Manor, LLC – Grading and site work at 181 South Street, Lot 4
- Sunward Manor, LLC – Grading and site work at Lot 1A South Street
- Sunward Manor, LLC – Grading and site work at Lot 3A South Street
- Town of Shrewsbury – Construction of a sewer main at Hartford Turnpike, and the replacement of a culvert at Green Street
- Kenneth Walton – Construction of an in ground pool at 125 Spring Street
- Francine Rooney – Construction of a dock and removal of concrete steps at 4 Kings Point Drive
- Envision Homes, Inc. – Reconstruction of a single family house and retaining walls at 9 Canna Drive
- Summit Ridge Estates, Inc. – Construction of a sanitary sewer main within Prospect Street near #311 and 348 Prospect Street
- Robert Moss – Construction of the Green Hill residential cluster subdivision between Green Street and Fortune Boulevard
- Robert Moss – Roadway improvements on Boston Turnpike (Route 9) and properties on and near 640 – 680 Boston Turnpike
- B&D Builders, Inc. – Construction of a driveway at 20 Sewall Street, Lot 6
- Steve Houlihan – Expansion of an existing single family home at 19 Huntington Road
- Joseph & Amy Russell – Construction of a single family home addition at 11 Meadow Lane
- E & S Rousseau, LLC – Construction of a single family home at 24 Stoneland Road
- Andrew & Jodi Carlstrom – Grading and stabilization at 31A Gulf Street
- Kerry & Barbara Smith – Construction of a swimming pool at 56 Hillando Drive
- Brendon Properties – Construction of a retaining wall at 11 Hickory Drive
- Steven Frederick – Construction of a swimming pool at 23 Crimson Drive
- John Howard – Construction of a swimming pool at 11 Laurel Ridge Lane
- Moss Development, Inc. – Relocation of buildings and wetlands replication area construction at 640-680 Boston Turnpike
- Town of Shrewsbury – Redevelopment of the Shrewsbury Middle School site at 28 Sherwood Avenue
- Ronald Etre – Demolition of an existing garage, driveway removal, and landscaping at 124 Boylston Circle
- St. Frances Realty Trust – Construction of a single family house, septic system, retaining wall and other items at Lot 5 Grove Meadow Farm Subdivision
- St. Frances Realty Trust – Construction of a single family house, septic system, retaining wall and other items at Lot 6 Grove Meadow Farm Subdivision

- Timothy Tetreault – Construction of an addition, patio, and landscaping at 25 Floral Street
- David & Laura Johnson – Construction of an addition and garage at 13 Olive Avenue
- Summit Ridge Estates, Inc. – Construction of residential roadways with associated utilities and one wetlands crossing within the Summit Ridge Estates Subdivision
- Derek J. Casillo – Construction of a swimming pool at 9 Farmington Drive
- Prestigious Home Builders, Inc. – Creation of wetlands area at 6 High Street
- Edward Drelinger – Restoration of a lawn area at 107 Grove Street
- Deodete Defraga – Replacement of a garage at 38 Melvin Avenue
- Town of Shrewsbury – Cold planing, resurfacing, and repair of roadways at Kenilworth Road, Nursery Drive, North Quinsigamond Avenue, Oregon Avenue, Raymond Avenue, Prospect Street, South Street, Beverly Hill Drive, and Westview Avenue; and the repair of a detention pond at Whitehall Circle
- Town of Shrewsbury – Construction of drainage utilities at Grove Street and Municipal Drive, and the replacement of a water main at Crescent Street
- Moss Development Inc. – Relocation of buildings and additional wetlands replication area construction at 640-680 Boston Turnpike
- Marc & Amy Slicer – Construction of a swimming pool at 8 Laurel Ridge Lane
- Peter Bates – Construction of a single family home addition at 13 Fifth Avenue
- Steven Johnson – Demolition of a single family house and construction of a new house at 252 South Quinsigamond Avenue
- 429 Main Street, LLC – Construction of three single family homes at 429 Main Street, Lots 2, 3, and 4
- Richard & Sharon Taglienti – Construction of a single family home addition at 11 Sunset Lane
- USF Red Star, Inc. c/o YRC Enterprise Services, Inc. – Removal of catch basin and petroleum impacted soil associated with former Underground Injection Control system, replacement of catch basin structure, installation of hydrodynamic separator, and restoration of former drainage outfall at 537 Hartford Turnpike
- Stephen Turnblom – Construction of a single family house, barn, septic system, and wildlife pool at 199 Gulf Street
- Jason Belanger – Construction of a garage addition at 5 Crimson Drive
- Babu Rao Renikuntla – Restoration of approximately 600 square feet of wetlands and buffer area at 29 Hemingway Street
- Town of Shrewsbury Highway Department – Clearing of brush at 38 Gold Street
- Padmameenakshi Sankran – Construction of a garage at 11 Hillando Drive
- Brian & Ellan McGovern – Construction of a swimming pool and previous work within the Buffer Zone and Riverfront Area at 24 Sewall Street
- Christopher Joe – Construction of a home addition at 32 Fox Hill Road
- Andrew Hettinger – Construction of a garage at 39 Bay View Drive

The Federal Environmental Protection Agency (EPA) and the State Department of Environmental Protection (DEP) have standards in place that regulate stormwater utilities. EPA's National Pollutant Discharge Elimination System (NPDES) Phase II Regulations require the Town to obtain permit coverage for stormwater discharges. These discharges come primarily from building roofs, parking lots, and roadways. EPA issues their NPDES permits on a five-year cycle. EPA let the recent permit expire, and the Town is anticipating that EPA will issue a new permit by the spring of 2011. Some significant changes from the prior permit are anticipated and may require the Town do the following:

- Develop a map of the entire storm sewer system (the last permit required mapping of discharge points only).
- Perform a more extensive search for non-stormwater connections to the storm sewer system that may contain pollutants.
- Receive survey as-built plans from property owners for development projects.
- Calculate the amount of impervious land areas that contribute stormwater runoff to the storm sewer system and update the information each year.
- Clean all catch basins every two years.
- Sweep all public roadways and parking lots twice per year (currently the Town sweeps public roadways about once per year).
- Collect and test water samples for pollutants from each stormwater discharge outfall during dry weather and also during rainy weather (this would require a minimum of a few hundred samples to be taken and tested).
- Develop a plan to reduce the amount of pollutants discharged into EPA designated impaired water bodies.

The state government has also been active in trying to protect Massachusetts waters from stormwater degradation, as DEP revised the state Wetlands Protection Act regulations in May of 2008 that require the following summarized stormwater management standards:

1. No new stormwater conveyances may discharge untreated stormwater directly to or cause erosion in wetlands or waters.
2. Stormwater discharge rates for developments shall not exceed the pre-development rates to minimize flooding.
3. Loss of annual recharge to groundwater shall be eliminated or minimized for developments through the use of infiltration measures.
4. Stormwater systems shall be designed to remove 80% of the Total Suspended Solids that are present in the stormwater runoff.
5. Land uses with higher potential pollutant loads shall eliminate or reduce the stormwater runoff from such land uses.
6. Stormwater discharges to critical areas such as Public Water Supplies, Outstanding Resource Waters or Special Resource Waters shall be treated to control or eliminate pollution. In some cases discharges are prohibited.
7. Redevelopment projects are required to meet all of the above to the maximum extent practicable.

8. Pollution prevention plans shall be developed and implemented during construction and land disturbance projects.

The NPDES program and stormwater regulations within the Wetlands Protection Act are designed to protect our natural resources, including Lake Quinsigamond and the Town's drinking water supply wells, from contaminated stormwater. Stormwater may contain high levels of pollutants, such as suspended solids, nutrients, heavy metals, pathogens and toxins. Stormwater pollution accelerates the eutrophication process in many lakes and ponds. Eutrophication results in heavy weed growth and thereby jeopardizes wildlife habitat and recreational uses. The Conservation Commission and the Town Engineering Department are working together to improve stormwater quality. Since 1997 the Conservation Commission requires new subdivision and commercial projects to meet the Massachusetts Stormwater Management Policy. That policy was updated and has now become a regulation in 2008 under the Wetlands Protection Act, giving the Conservation Commission the ability to better control pollution and protect water supplies.

The Town is continuing to build the Geographic Information Systems (GIS) program that will have the ability to create maps of the drainage utilities in town and comply with the NPDES permit requirements. With the aid of GIS we will have a greater awareness of the location of storm water discharges and what impacts it may have on the environment, as well as the ability to respond quickly in the event of a waste spill or another related emergency.

The last NPDES Phase II permit also required the Town to adopt a Stormwater Management Bylaw prior to the permit expiration in March of 2008. Town Meeting members passed a Stormwater Management Bylaw in May of 2007 to grant the Town the legal ability to prohibit illicit connections and discharges to the stormwater utilities in accordance with the NPDES permit. Additionally, the by-law regulates development projects that will disturb one acre or more of land. The Town Board of Sewer Commissioners will be responsible for enforcing the bylaw and may develop rules, regulations, and permitting procedures for compliance.

Although the stormwater regulations will benefit the community by improving the quality of our water resources, the Town anticipates incurring significant costs in order to comply with the EPA mandate. The Town estimates that funds needed for permit compliance will be approximately \$350,000 to \$500,000 per year. With no federal or state aid available, Shrewsbury is currently exploring the creation of a stormwater utility fee. Similar to charging a fee for public water and sanitary sewer service, the Town would bill property owners for the use of public storm sewers. While still in the preliminary stages, the anticipated costs would likely be a small percentage of what ratepayers are typically charged for water & sanitary sewer utilities.

In April the Wheelabrator Corporation and Shrewsbury resident Robert Terkanian sponsored the stocking of Brook Trout and Rainbow Trout in Mill Pond and the pond on conservation property at 302 Cherry Street (named St. Pierre Pond by some locals). Many residents have enjoyed the recreational benefits of those contributions. The Conservation Commission appreciates their continued support and commitment to the program.

COUNCIL ON AGING

Tim Swiss, Chairman
John Concordia, Vice Chairman
Martin Green, Secretary
Rita Dichele
Lillian Goodman
Mahesh Reshamwala
Ernest Rivard (resigned June, 2010)
Alcide Vadenais

Sharon M. Yager, Director
Cynthia M. Willis, Transportation Coordinator
Michele M. Bauwens, former Assistant to the Director (through July, 2010)
Denise A. Buteau, part-time Assistant to the Director (beginning July, 2010)
Walter P. Rice, LCSW, Outreach Coordinator *
Stacey Lavelly, Volunteer Coordinator*
Rochelle Lockwood, Office Support Coordinator*

*these part-time staff members are not paid through town funding, but rather through the state "Formula" grant

***The Town of Shrewsbury's Council On Aging Mission
is to develop and support community activities which enhance
the well-being of residents of the town who are age 60 or older.***

OVERVIEW OF THE DEPARTMENT AND DEMOGRAPHICS:

The Council on Aging (COA) is a human service department which serves Shrewsbury seniors and oversees the Senior Center, located in its facility at 98 Maple Avenue. The COA is overseen by the Town Manager, who appoints a seven member governing Board of volunteers. **7,011** of Shrewsbury's residents were age 60 or older during Fiscal Year 2011 (FY11), which began on July 1, 2010 and will run through June 30, 2011.

The chart below shows the increase in the senior population since the "Boomer" Generation began, when those born at the beginning of the "Baby Boom" (1946-1964) began turning 60. In FY11, the largest increase was seen so far since FY08. A particularly large growth was seen in the number of seniors over the age of 90, which is currently at 443 residents, 6% of Shrewsbury's senior population. Like the other age groupings, men are continuing to lessen the gap. Although women still dominate those aged 90-108, over 1/3 of the group are made up of males. Of this age group, over a dozen residents can be seen regularly at the Senior Center, volunteering or taking part in activities, with most individuals and couples still living independently in their own homes. The number of seniors 100 and older is also impressive. A classroom could be nearly filled with the 17 seniors in this age group. All three of the town's 102 year olds were still living in their own homes at the time of this report.

Fiscal Year	Women	Men	Total	Increase
FY11	3932	3079	7011	269
FY10	3782	2960	6742	52
FY09	3762	2928	6690	218
FY08	3661	2811	6472	433

On both ends of the broad “senior” age category, the statistics show that Shrewsbury is a wonderful town in which to grow old, hopefully in one’s own home.

HIGHLIGHTS OF 2010 IN THE THREE CORE SERVICE AREAS: OUTREACH, TRANSPORTATION AND NUTRITION

Outreach:

The COA’s Outreach Coordinator assists seniors who are in need of referrals, guidance, or need temporary case work during the time of a crisis, which can include abuse and neglect. Shrewsbury’s Coordinator, Walter Rice, a licensed Social Worker, met with over 200 individuals for the second year in a row, assisting **247** individuals during Fiscal Year 2010.

Applications processed during the fiscal year numbered **117**. These applications include both new and recertifications for Fuel Assistance, Share the Warmth, Property Tax abatements, MassHealth, SNAP (formerly Food Stamps) and others.

2010 was a big year for continued growth the **Small Home Repair and Fall Prevention Program (SHRP)** as it completed its first full year in existence. Mr. Rice worked with Reverend David Nason to create the program in 2009. During its second year in existence, this program grew in numbers of volunteers to do handy work in seniors’ homes, as well as in the number of requests for the type of work the program provides. Generous donations continue to come in for the program, including recent grant from the Allegro company to recognize one of their employees who is volunteering for the program. By the end of the year, 55 seniors had been helped through the program, more than double the 22 people from its first year. In addition, the number of jobs that had been done had gone over the 100 mark, with 106 jobs completed at year’s end. The SHRP volunteers are extremely dedicated, meeting one evening a month with Mr. Rice to discuss open jobs, to assign new job requests and to touch base on residents being served. The SHRP also have pulled together to work in teams on urgent jobs or special situations to get a senior’s repair situation resolved quickly so they remain safe in the home.

The TRIAD “Town Resource Information And Dedication” continued their weekly meetings and are now in their fourth year. The Shrewsbury TRIAD is made up of COA representative Walter Rice, Police Department Representatives Officer Patricia Babin and Animal Control Officer Leona Pease, Fire Department representative Captain Bill Cummings and the UMASS Emergency Management Services (EMS) representative Michael Hunter. Other departments and local resources are consulted as needed. In looking at where the needs where in 2010 and responding to those in the year to come, the TRIAD has agreed to focus on the following six issues for 2011:

- 1) Fall Prevention and Safety: Falls continue to be a major reason why people call 911. The more prevention and education that can be done, the safer folks will be.

- 2) Pet Issues: As people age, sometimes they are no longer able to care for their pet properly, or a crisis arises when someone needs to be hospitalized, leaving their pet unattended. The TRIAD hopes to help elderly pet owners plan appropriately to avoid a pet crisis and help with peace of mind.
- 3) Winter Seasonal Issues: Numerous problems can face seniors during the winter season with everything to emergency access issues, snow removal, increased risk of falls, to having trouble paying for heat. The TRIAD will continue to work with the town's Home Heating Group and other resources to address these various problems.
- 4) Elder Driver Issues: This issue is another one that has increasingly become important to the TRIAD as it is a multi-faceted issue. Working with the new law that was recently passed, the TRIAD hopes to work with residents who decide to surrender their licenses, help them find alternative transportation or help find resources for those who still drive but are at risk due to slower response time, mobility issues or other driver challenges.
- 5) Frostbite: This is a growing health concern and can affect seniors even if they are indoors. When a senior keeps their home too cold, or if they suffer from poor circulation, they can put themselves at risk..
- 6) CO2 awareness: Many seniors are still not aware of the importance of carbon monoxide detectors in their homes or erroneously think poisoning is only a risk for those heating their homes with gas.

Another issue that Outreach worked on throughout 2010 was to raise awareness of the special challenges facing LGBT (Lesbian, Gay, Bisexual and Transgendered) elder population. Estimated to be 10% of the general population, this could include nearly 700 seniors in Shrewsbury. Although many younger LGBT seniors know their rights and are good advocates for themselves, many of the older seniors carry stigmas that prevent them from seeking out proper services, putting them at risk for isolation and poor access to getting the help they need to stay independent and safe.

Such Outreach awareness efforts are expected to continue in the year ahead, as well as ways to address the new and unique aging issues facing "boomers", which is defined as anyone over 60 who was born during or after 1946.

Transportation:

The COA's transportation program continues to consist of three paratransit vans: two that the Worcester Regional Transit Authority (RTA) operates, as well as an additional van that the town operates independently.

In FY10, the COA broke the 10,000 mark for one-way trips. Several trends are evident below...less trips are being brokered out to Paratransit Brokered Services, Inc (PBSI) and more are able to be accommodated on the third van. This contributes to more trips on COA van. In FY10, the number of one way trips provided in town as well as to Worcester, were nearly the same. This percentage has shifted each of the last three fiscal years.

Fiscal Year	Percentage of trips in town	Percentage of trips to Worcester	Percentage done with 3rd van	Total Trips Provided by COA	Brokered Trips by PBSI
FY07	48%	36%	16%	9,415	1,564
FY08	45%	35%	20%	9,632	2,664
FY09	35%	43%	22%	9,997	2,257
FY10	38%	39%	23%	10,116	1,328

A revolving account, which is renewed via vote at each Annual Town Meeting, is where the operating expenses of the third van come through. This account takes in the fares collected from that vehicle, funds donated through the Shrewsbury Housing Authority, and money from grants and other sources.

The third van unfortunately began to show major signs of wear and tear during 2010. A grant for a replacement van was submitted to the Massachusetts Department of Transportation in December. It won't be known until the spring if the grant is approved, and even if the grant request is successful, a new van will likely not be delivered until the end of 2011. Fortunately, the RTA has offered loaner vehicles when possible so that service is not interrupted.

The COA was fortunate to get additional funding for a fourth consecutive year from St. Vincent's Community Grant. The Transportation Program continues to explore collaboration with neighboring communities to share resources in hopes that transportation options can be expanded further to Shrewsbury residents.

Nutrition

The Meals on Wheels program continued to do well in 2010 as a volunteer based program. Routes were expanded from three to five to lower the numbers of meals delivered by each volunteer and the amount of time that would be required to do a route. However, this has meant recruiting additional Meals on Wheels volunteers. Fortunately, wonderful people have been willing to provide this important service and have become a critical part of delivering the 150 meals that are sent out each day.

The Village Café continues to do well under the direction of Meal Site Manager, Beth Murray, who is employed by Elder Services of Worcester, Inc, who the COA partners with to administer the nutrition program on the local level. During 2010, Ms. Murray continued to work with Rachel's Table to donate any unused food from the daily lunch program. During Fiscal Year 2010, Rachel's Table collected over half a million pounds of food...529,065 compared to 484,928 pounds in Fiscal Year 2009. The number of homeless shelters, soup kitchens and food pantries in the area also increased to 38 in total.

In November, the commercial refrigerator used for the Nutrition program broke and it was determined it was not worth repairing. Purchased at the time the Senior Center opened, it had reached it's "life expectancy" of a commercial unit. The Friends of the Shrewsbury Senior Center, Inc. were approached about funding its replacement. In the meantime, other town agencies assisted in getting loaners for the Senior Center until a new refrigerator can be purchased.

Volunteerism

The Council On Aging would not be unable to operate as a department or the Senior Center facility without its numerous volunteers. During 2010, Stacey Lavelly, the COA's Volunteer Coordinator, continued to focus on recruiting and maintaining the volunteer component of the Meals on Wheels and Small Home Repair Programs.

We now have the highest number of volunteers we have ever had in the history of the department, and the high dollar value of the hours the volunteers provides corresponds accordingly. The values that are used to measure the hours that volunteers contribute are obtained primarily from the Points of Lights foundation, which helps organizations assign dollar values to the work that volunteers do. This dollar value has consistently been nearly equal to or greater than the line item the COA receives in budget funding from the town. Fiscal Year 2010 was extremely impressive, as seen below.

Fiscal Year	Number of Volunteers	Cumulative Hours	Dollar Value of Hours Worked	COA Town Line Item:
FY08	262	17,073.50	\$228,290.00	\$235,571.00
FY09	290	19,818.50	\$278,770.00	\$260,569.00
FY10	399	23,258.25	\$341,915.50	\$249,441.00

The COA anticipates the need for volunteers will only continue to grow in the year ahead.

Friends of the Shrewsbury Senior Center, Inc.

The highlight of 2010 by far was the joint Anniversary Celebration held by the Friends and the COA to mark the Senior Center's 10th year of operation. The sold-out June 10th luncheon event focused on honoring Eileen Creedon, who founded the Friends in 1995. All past presidents of the Friends were in attendance, which included Al Crommet, Helen Murray, Tom Rooney and Louise Russell. A musical slide show reviewed many highlights the Senior Center has seen over the last ten years, and Emmett Schmarsow, from the state's Executive Office of Elder Affairs, who spoke at the Grand Opening in 2000, helped give both reflection on where the Senior Center has been and what to look forward to in the years ahead. It was truly a special event.

The Friends of the Shrewsbury Senior Center, Inc, is the non-profit 501 (3) c charitable organization that raises funds for the Senior Center and the needs of seniors. The Friends applies for grants and does fundraising that the COA, as a governmental department, can not do. The greatest challenge The Friends faces each year is paying for all the costs of printing and mailing the monthly COA Newsletter which is produced by volunteers. In 2010, the printing that the Friends have used for many years to print the newsletter went out of business and a new printer had to be sought. Although the new printer, is providing the Friends with monthly expenses very close to what had been paid with the previous printer, the costs to produce the newsletter still total more than \$10,000 a year. The Senior Edition is the primary communication for the department. The Friends depend on the generosity of local advertisers, who typically pay \$425 a year for a standard ad, and on individual donations.

The Friends have the responsibility for the purchase and maintenance of the Senior Center furnishings. Costs are increasing as the building ages and during 2010, over \$4,500 was spent on chairs and vertical blinds for the main hall.

Fundraising activities that took place in 2010 included activities associated with the Spirit of Shrewsbury Fall Festival, a May Madness Calendar, Jewelry Sale, sale of knitted goods and raffled themed gift baskets. The community enjoyed “As Young As You Feel,” a professionally produced senior talent show presented in April as a fund raiser. However, the Friends, have had diminished returns from these efforts and need to raise more money from a broader base in 2011.

The Friends provides a monthly social program, open to all, from September through May. Entertainment and refreshments are covered by the \$5 annual dues, paid by 425 members in 2010. The Friends is looking to help from the community as a whole to support and maintain activities which benefit the community’s seniors.

State Funding:

The COA is fortunate to continue to receive the state’s Formula Grant, in which a dollar amount is given to each Council on Aging throughout the Commonwealth, based on the number of seniors in each community as reflected in the federal 2000 Census. During 2010, the COA was fortunate to receive funding of **\$37,765** from the state Formula Grant. The breakdown of how these funds are spent is as follows:

Item:	Details:	Amount:
Office Support Coordinator	Works 15 hours week at \$9.25/hr	\$7,215.00
Outreach Coordinator	Works 18 hours per week at \$16.00/hr	\$14,976.00
Volunteer Coordinator	Works 18 hours per week at \$14.00/hr	\$13,104.00
Office Supplies	Supplements town budget	\$670.00
State Conferences	For staff and Board Members	\$1,300.00
Volunteer Recognition	Volunteer recognition/training	\$500.00

Other Highlights for 2010:

- The Shrewsbury Firefighter’s Association held their 11th annual Cook Out at the Senior Center. Following a delicious picnic lunch for the seniors, a Fire Education and Safety presentation was given. In addition to this wonderful event, the Shrewsbury COA has been extremely appreciative of the \$1,000 gift the Shrewsbury Firemen’s Association have given the COA each year.
- The Shrewsbury Cultural Arts Council awarded a Cultural Arts Grant to the COA during 2010, which allowed for wonderful cultural events that were presented over the course of the year. This included a “Music Is Love” Variety Show in February, the one woman “Clara Barton” performance by actress Lynne McKinney Lydick in May, a Victorian Tea by Janet Parnes in September as part of the “Tribute Tea” for our residents over the age of 90, “Gothic Tales By Candlelight” by actress Rita Parisi in October and the one-man show, “Barrymore!” featuring actor Richard Clark, in December. Naturalist John Root also gave a presentation on “Songbirds of the Northeast” in June. The COA appreciates the tremendous support the Cultural Council provides to the department to be able to put on such performances.

The COA Department anticipates another busy year in 2011. Most of the senior residents played a large role in making Shrewsbury the vibrant and wonderful community

that it is today. The COA is proud to be able to be able to serve them with a variety of programs, services and activities to keep them active and involved in the community they gave so much to over the years. The supportive nature of the community to its residents of all ages and abilities shows in the collaborations the COA has with the other town departments, churches, schools and town organizations.

CULTURAL COUNCIL

Members in Fiscal Year 2010

Mark Adler (Appointed February 2009)
Celia Brown (Appointed March 2010)
Janet Conlon (Appointed February 2009) Treasurer
Rita Mary Dichele (Appointed February 2009)
Chia Hsu (Appointed February 2009)
Joanne Hynes (Appointed February 2009)
Neena Mohanka (Appointed February 2011)
Loretta Morelle (Appointed March 2010)
Caroline Reich (Appointed February 2009)
Lee Reid (Appointed February 2009)
Wendy Saba (Appointed February 2010)
Blake Schultz (Appointed February 2009)
Gretchen Schultz-Ellison (Appointed February 2009) Chair
Susan Tritell (Appointed February 2010)

The Shrewsbury Cultural Council (SCC) receives funds from the Massachusetts Cultural Council (MCC), which allots a specific percentage annually to all local Cultural Councils throughout the state using funding generated in part by the State Lottery Commission revenues. SCC members are appointed by the Board of Selectmen for three-year terms and may serve up to two terms. The SCC can have as many as 22 members. Anyone interested in serving on the Council is welcome to contact the Town Manager's Office.

SCC filed all approved grants online complying with the requirements set forth by the MCC.

In FY 10 the SCC received applications from 33 groups and individuals totaling \$21,632. Eighteen grants were approved and \$6637 was granted. The SCC received an allocation of \$5910 from the Massachusetts Cultural Council and the remaining amount granted came from unencumbered funds from previous grant cycles. SCC Approves grants for projects in the arts, humanities, concerts and interpretive sciences.

The deadline for receiving applications each year is October 15. Applications are online at www.massculturalcouncil.org. Please be sure to check online for the Shrewsbury Cultural Council's Local Guidelines each year on the Town of Shrewsbury website before applying for a grant. Cultural Council members are available to offer assistance in completing the grant application.

SHREWSBURY DEVELOPMENT CORPORATION

The Shrewsbury Development Corporation, consisting of seven members appointed by the Board of Selectmen for five-year terms, continues to promote economic development and to develop the former Allen Farm parcel. In 2010, Matt Beaton, Pat Convery, P.E., Lisa Cossette, David Donahue, Hannah Kane, Jonathan Mack, and Richard Ricker, Esq. served on the SDC board.

Our goal remains to bring about development that preserves the former Allen Farm parcel in the non-residential tax base thus providing economic benefit to the town, provide additional high-paying jobs for our citizens, and do so without degrading the quality of life in the surrounding neighborhoods.

The market for development of industrial and commercial sites continues to be very slow. Many vacant buildings of a variety of sizes and locations continue to exist in the metro west area and are available at attractive lease or purchase costs. Despite the market, SDC efforts to attract development have continued.

The SDC rebranded the property as CenTech Park North to take advantage of the already well-branded CenTech Park and CenTech Park East developments that straddle Grafton and Shrewsbury.

In May, Town Meeting approved Article 18 to fund the extension of sewer from the parcel on Route 20 easterly approximately 4300 linear feet to the pump station at Walnut Street. This is the SDC's first request to the Town for infrastructure funding for the park.

Also in May, Town Meeting approved Article 22 to fund development consulting services allowing the SDC to engage Worcester Business Development Corporation (WBDC). Also at this time, SELCO agreed to provide a one-time \$75,000 payment in lieu of taxes to cover the cost of the development consultant contract in FY11.

In June, town engineers, directed by the SDC, completed study and design work for the proposed sewer extension.

In July, the SDC engaged brokerage services with Cushman & Wakefield. Marketing through C&W real estate channels began and large For Sale/Lease signs have been posted on the property.

In August, WBDC began providing development consulting services to the SDC. WBDC has been directed to chase scarce federal and state grant dollars, manage the sewer and other infrastructure awards, facilitate and manage MEPA filings and assist in the general development of the property.

In September, WBDC applied for a \$1,075,000 EDA grant, with a letter of support from Congressman McGovern, to assist in the installation of sewer lines to service the

site from Route 20 and South Street. New EDA regulations went into effect in October and WBDC was asked by the EDA to submit additional information in December for consideration.

In October, the SDC and town personnel met with Secretary Bialecki of the DHCD to provide pertinent economic development information for the upcoming 495 Corridor/Metrowest Development Compact Regional Study, a comprehensive land use and development plan to be used in land use regulation and infrastructure investment over the next twenty years. The study is modeled after the award-winning South Coast Rail Corridor Plan.

SELCO

(SHREWSBURY ELECTRIC AND CABLE OPERATIONS)

Commissioners

Clifford T. Jefferson, Jr. Chairman
Michael A. Refolo
Robert F. Lutz
Patricia Lyons-Gallo
Anthony M. Trippi

Management Staff

Thomas R. Josie, General Manager
Michael Quitadamo, Manager, Finance
Wayne Cullen, Manager, CATV Technical Operations
Jackie Pratt, Manager, Marketing
Ralph Iaccarino, Manager, Engineering
Norman Ludovico, Manager, Electric Operations
John Terrasi, Manager, Customer Service
Robert Cellupica, Manager, Technical Support
John Covey, Chief Information Officer

SELCO
(Shrewsbury Electric and Cable Operations)

EXECUTIVE SUMMARY

In 2010, SELCO found itself in a very strong financial position. Significant electric and cable projects were completed throughout the course of the year, leaving the utility in good shape for continued high reliability and quality service offerings. In 2010, the organization continued to implement its succession plan in order to appropriately prepare for anticipated retirements within key employee groups. Long-time General Manager Thomas R. Josie announced his retirement in December 2010 and a search committee for his successor was established. In 2010 SELCO began the process of transitioning to an “all-digital” cable system to provide additional bandwidth and capacity within the cable system to accommodate future offerings and to remain competitive within the industry.

IN MEMORIAM: ROBERT F. LUTZ, COMMISSIONER

No one embodied the spirit of SELCO more than long-time commissioner Robert F. Lutz. Mr. Lutz was an integral part of the SELCO family for more than 40 years, serving two terms as a Shrewsbury electric commissioner. His first stint as commissioner ran from 1955 until 1960, when he left the electric commission for the Shrewsbury school committee, where he served from 1960 until 1972. Mr. Lutz was reappointed to the electric commission in 1975, and served in that post until his death at the age of 95 in December 2010.

Mr. Lutz was an enthusiastic advocate of Shrewsbury’s municipal electric and cable operations, recognizing the value the utility provides through lower electric and cable bills for customers, cash payments to the Town, and other non-monetary benefits to the community. He was a firm believer in SELCO’s ability to provide the best possible service at competitive prices and led the way in making sure SELCO always served the best interests of Shrewsbury. It was his strong belief in teamwork and community that endeared Mr. Lutz to so many. His ever-present enthusiasm and heartfelt commitment to the Town of Shrewsbury were hallmarks of his leadership and will be fondly remembered.

MUNICIPAL OWNERSHIP BENEFITS

The town realizes the following benefits by owning and operating its own electric and cable utilities.

ESTIMATED FINANCIAL BENEFITS OF MUNICIPAL OWNERSHIP – ELECTRIC

During 2010, municipal ownership of the electric system provided the following estimated benefits:

\$150,384	Direct cash payment in lieu of taxes (although SELCO is tax exempt, the Light Commission votes annually to make a payment to the Town)
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\$125,536	Estimated interest income from operating cash and depreciation funds. SELCO elects to give the interest income from the depreciation fund to the Town
\$398,307	Reduced electric rates for all Town buildings when compared to rates of neighboring investor-owned electric companies.
\$205,595	Reduced street lighting rates SELCO charges the Town for street lighting. These rates are below those charged by neighboring investor-owned electric companies.
\$ 87,600	Town Hall additions for Town-wide use – SELCO paid for the 1997 addition to the Town Hall that benefits the Town.
\$ 52,969	SELCO labor used for other town departments.

\$1,020,391 Value of SELCO Electric to the Town for 2010

ESTIMATED FINANCIAL BENEFITS OF MUNICIPAL OWNERSHIP – CABLE

During 2010, municipal ownership of the cable system provided the following benefits:

\$732,356	Direct cash payment to Town per franchise agreement. In addition SELCO contributed a total of \$371,146 in cash and salaries for Shrewsbury Media Connection (SMC). The total franchise payment was \$1,103,502. This is significantly more than the maximum mandatory payment of 5% of signal revenue that cable operators are required to pay. Under the federal formula the payment would have been only \$368,857.
\$59,344	Estimated interest income from SELCO cable operating cash held by the town.
\$67,200	Value of Institutional Network including fiber and electronics for transfer of computer data, voice and Internet between all town buildings, including schools and police.
\$30,720	Internet services provided to Town and Schools.

\$889,620 Value of SELCO Cable to the Town for 2010

TOTAL SELCO 2010 CONTRIBUTIONS TO THE TOWN

SELCO Electric:	\$1,020,391
SELCO Cable:	\$889,620
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2009 Total:	\$1,910,011

THE 102nd YEAR OF SELCO ELECTRIC SERVICE

Operating Results

SELCO – Electric Operating Revenue for 2010 was \$32,429,513 compared to \$33,421,620 in 2009, a decline of \$983,107 or 3%. Electric rates for SELCO's customers remained the same as 2009 throughout 2010. Reduced 2010 revenue is predominantly related to the 40% discount given in December.

In 2010, Power Supply Cost represented about \$28,164,000 or 80% of the total cash expenditures of SELCO - Electric. Other cash expenses include \$732,000 for capital projects and \$6,319,000 for all other costs, including payroll, retirement, debt service, and in lieu of tax payments.

The 2010 Power Supply Costs were about \$681,000 less than 2009. The drop coincides with a decline in the number of kilowatt-hours purchased in 2010.

Operating Expense excluding depreciation was \$29,697,575 in 2010, about 1.5% less than the \$30,142,766 of Operating Expense incurred in 2009.

The resulting 2010 Net Income of \$1,271,509 is \$569,904 less than the Net Income of \$1,841,413 recorded in 2009.

Energy Sales/Peak Demand

Total energy sales for 2010 were 294,104,022 kWh, within one percentage point of 2009 kWh sales of 291,365,194 kWh. The 2010 peak load occurred on July 6, 2010 with the electric load reaching 66.591MW. This was less than the all-time peak of 68.356MW, which occurred in June 2008.

Electric Rates

SELCO's electric rates remained fixed in 2010. The last rate increase was in September 2008. On a comparative basis, the utility's rates consistently fall within the lowest 10% of all public and private electric utilities in Massachusetts. SELCO's whole-sale cost of energy was less than budgeted in 2010. As a result, SELCO's cash position was higher than expected. Owing to this strong cash position, the Commission approved a one-time 40% rate reduction for all energy bills issued in the month of December. In aggregate, customers of SELCO saved \$1,200,000 for the month when compared to SELCO's regular electric rates.

Berkshire Wind Power Cooperative

The litigation filed by an abutter to the project in October 2009, which halted construction of the Berkshire Wind project, was settled in August 2010. Construction resumed and the project is expected to come on line in March or April 2011. The total Berkshire Wind project will produce 15 MW of electric generation. SELCO's share, about 1.9 MW of total power produced, is equal to 6,700,000 kWh of energy annually, enough to serve approximately 750 homes.

Construction delays, legal costs, demobilization and remobilization costs, added internal expense, and a delay in the production of power have increased project expenses, resulting in expected power generation costs of \$.116 per kWh.

Power Supply and Energy Cost

Power cost in 2010 was about 3% less than 2009, trending with annual kWh purchases. Natural gas prices in 2010 remained historically low and power cost typically tracks gas cost. The revenue generated from the power cost components in rates, resulted in a \$1.08M surplus that was distributed back to SELCO – Electric customers.

Transmission cost in 2010 was virtually unchanged compared to 2009.

Natural gas prices, a main driver of power cost in New England, continue to stabilize with a downward trend. The forward price curve has also flattened. The result is that for the first time in more than five years, SELCO was able to secure two to three year power contracts at very reasonable cost. SELCO's hedging model for power purchase has shifted to less exposure in the short term market, fixing and stabilizing SELCO's power cost.

System Reliability

There was an increase in the number of outages from 69 in 2009 to 91 in 2010. The average amount of time it took to restore power once an outage occurred decreased from 64 minutes in 2009 to 46 minutes in 2010. The average outage duration for each customer served rose slightly from 23 minutes per customer in 2009 to 24 minutes per customer in 2010. There was an increase in total outage minutes from 343,137 in 2009 to 357,019 in 2010.

Energy Conservation

In 2010 SELCO offered rebates for Energy Star refrigerators, dishwashers, clothes washers, air conditioners, dehumidifiers, and thermostats. SELCO customers received 1,267 Energy Star rebates in 2010 (406 clothes washers, 387 dishwashers, 407 refrigerators, 67 room air conditioners), 413 more rebates than in 2009. We also sold at a discounted price or gave away more than 1,000 compact fluorescent light bulbs (CFLs) and provided 103 free home energy audits through Home Energy Loss Prevention Service (HELPS). SELCO also continued its zero-interest energy conservation loan program to encourage energy efficiency upgrades to existing owner-occupied homes in Shrewsbury.

ARRA Conservation Grant

In mid November 2009, SELCO began working to develop comprehensive energy efficiency programs for municipal, commercial/industrial, and residential customers. As part of this effort, SELCO hired a firm to conduct investment-grade energy audits of 12 municipally owned facilities.

The first building audited was Coolidge School on Florence Street. The audit found many opportunities for energy efficiency improvements at the school. Following the audit, SELCO prepared and submitted an Energy Efficiency and Conservation Block Grant (EECBG) application on behalf of the Town. EECBG funding was made available through the American Reinvestment and Recovery Act (ARRA). The grant application covered recommended energy efficiency measures totaling \$221,710, with \$150,000 requested from the state through the EECBG and the balance (\$71,710) being funded by SELCO acting as an Energy Services Company (ESCO). This model is essentially the same as the residential 0% interest energy conservation loan program, with the

Town paying SELCO on a monthly basis (payments based on 80% of energy savings) until the full loan amount has been recovered.

In February, 2010, Town was awarded the full grant amount of \$150,000 as requested through the EECBG application. Work on the Coolidge School project began in late 2010 and should be complete in June 2011. This project will provide weatherization throughout the school, new controls for the walk-in cooler and freezer located in the cafeteria, and a heating system replacement/upgrade including installation of a new energy management system.

Grounded Power Pilot Program

In June 2010, SELCO joined with GroundedPower, a Newton, MA based company, to launch a new cutting-edge energy efficiency pilot program. The pilot program combines real-time energy use data with an online web interface where participants can monitor energy use and get information on ways to reduce power consumption. The interface not only provides an overview of real energy use within a home, but also enables users to set conservation goals and offers suggestions on how to achieve those goals through different energy efficiency and conservation actions.

The SELCO pilot program includes a total of 50 residential and municipal buildings, including two elementary schools. The pilot project is expected to run for one year, with the potential for a larger rollout to additional customers if initial results are positive.

The goal of the project is to determine whether energy efficiency can be enhanced through the use of a system that combines real-time energy monitoring with customer engagement and online tools. The online interface includes a social media component, which allows pilot program participants to interact with each other, exchange ideas, and obtain feedback. This program will enable users to become active participants in managing energy use and costs within their homes.

Zero-Interest Energy Conservation Loan

Since early 2007 SELCO has offered 0% interest energy conservation loans for owner-occupied homes or condominiums. These loans were available for conversion of an electric heating system to an energy efficient, non-electric heating system (such as gas or oil) or for other efficiency upgrades such as installation of energy efficient replacement windows, solar panels, geothermal heating systems, or additional insulation.

Residents were required to contact HELPS for a free home energy audit and submit a loan application for pre-approval before the start of any work.

Eligible Improvements – Must Be Energy-Star Approved (max. repayment period 60 months)

- Windows, Doors, Insulation – up to \$3,500
- Conversion from electric heat to gas/oil or geothermal heating systems – up to \$10,000
- Residential photovoltaic or wind – up to \$10,000
- Minimum / Maximum loan amounts – \$1,000 / \$10,000

2010 Approved & Disbursed SELCO Energy Conservation Loan Applications (by Loan Amount and Type)

	\$1,000 - \$3,000	\$3,500 - \$5,000	\$5,100 - \$10,000
Windows/Doors & Insulation	1	7	0
Solar & Heating Replacement	0	0	0

Electric System Upgrades & Projects

Following is a list of upgrades and project work done in 2010 by SELCO Electric to meet the Town's energy demands.

1. Outage Management System – An Outage Management System has been purchased and installed.
2. Route 140 Reconstruction – Completed relocation of poles and wires to accommodate the Route 140 reconstruction. SELCO installed about 20 LED street lights as a pilot project.
3. Logan Substation – An alternative solution to back-up circuit has improved reliability. The new cable under Route 9, L4-15, has a tie to the L4-3 which also ties in with the L4-4, pole #14 Elm Street.
4. Extend Circuit J13-9 – Hendrix circuit is complete from Route 9 @ Lake Street to Memorial Drive bridge at Route 20.
5. Centec Boulevard Circuit – All poles and anchors to provide electric service to the new industrial park have been installed. Conduit system and feeder cable from the manhole to the riser pole on Centec Boulevard have been installed.
6. Cutout Replacements – Crews have been working to replace porcelain cutouts on poles. These older cutouts are known to fail, causing outages.
7. Capacitor Banks – Capacitor controllers were reprogrammed in 2010 to maintain ISO required power factor. This is an ongoing project to monitor and adjust placement and programming of capacitors as distribution and circuit loading changes.
8. Harrington Avenue Gateway Cable – Installed 350MCM cable from the manhole located on Svenson Road to pole #1x on Harrington Avenue. This extended the L4-15 circuit and created a tie at pole #4 on Harrington Avenue to the L4-3.
9. Johnson Substation Relay Replacement – Ongoing. Half complete and expected to be 100% complete in 2011.
10. Service Area Fuel Storage – Diesel and gasoline fuel storage tanks (10,000 gallons each) and dispensary system were replaced.
11. Replace #50 Pickup Truck – 1997 model with 124,000 miles replaced with new Ford F150.
12. EZ Pay System – Vendor has been selected to replace existing EZ pay online payment hardware and software to improve customer interface.
13. Succession Plan/Organizational Review – Assessment of organization to ensure business continuity and appropriate resource levels to meet SELCO's changing needs and contemplated retirements.

Community Outreach/Educational Programs

SELCO Electric was involved in numerous community support programs throughout the year. SELCO participated in the following in 2010:

- SELCO held its sixth **Arbor Day** program on Saturday, April 24, 2010, which was very successful as more than 900 trees were given away to Shrewsbury customers. The event also included a live animal show and eco-friendly promotional items.
- The **4th Grade Open House** was held on Friday, May 14th from 8 a.m. to 3 p.m. More than 550 students visited the Service Area for a fun day of learning about electricity. Service Area employees contributed to another successful event.
- SELCO once again participated in Floral Street School's **Go Green Day**. Employees took the opportunity to teach students and parents about SELCO's many energy conservation and green power programs, and Floral School's 3rd Grade classes created four energy conservation and water conservation advertisements that ran on local TV throughout the summer months.
- The **Spirit of Shrewsbury Festival** was an opportunity to celebrate Public Power Week. Adults and children visited the SELCO displays at the Oak Street Expo for information on electric, cable, telephone and Internet services. There were also low-cost energy efficient light bulbs for sale, a raffle, as well as electric safety booklets.
- SELCO held its annual **AMC FearFest Blood Drive** at the Glavin Regional Center in October. More than 40 people donated life-giving blood at the event.
- SELCO along with Showtime helped sponsor a **Food Drive to benefit the Worcester County Food Bank** in November. Generous Shrewsbury residents donated 610 lbs. of food and Showtime donated an additional \$250 to the Worcester County Food Bank.
- SELCO sponsored its annual "**Share the Warmth**" program which resulted in \$11,830.00 (as of January 24, 2011) in customer donations to help Shrewsbury families in need pay electric bills during the winter. Customer donations were made in "Share the Warmth" envelopes sent in their electric/cable bills and through online donations. SELCO thanks all those who donated to the program.
- SELCO sponsored the **Santa's Toy Chest** campaign and the response once again was very strong. Thanks to all who donated toys to help needy Shrewsbury children have a brighter Christmas.

THE 27th YEAR OF SELCO CABLE OPERATIONS

In 2010 SELCO netted 281 new residential telephone customers and 32 new business phone customers, for a total of 3,502 residential phone customers and 64 business phone customers. SELCO launched 6 new High Definition (HD) channels, 12 HD Video on Demand channels (VOD), and 10 new VOD channels. Our number of Digital cable customers increased by 312 to a total of 7,183 Digital subscribers, and the number of HD, Personal Video Recorders (PVR), HD/PVR and Internet customers continued to grow.

Operating Results

Total Operating Revenue for 2010 was \$13,919,976. This was a 4.6% or \$609,853 increase over the \$13,310,123 of Operating Revenue for 2009. Increased Signal Sales in 2010 of \$159,727 was the result of continued customer migration to SELCO-Cable's digital suite of services, including High-Definition, and Personal Video Recording options. The last rate increase for SELCO – Cable customers occurred in October of 2006.

Internet Sales of \$4,695,174 in 2010 are about \$322,913 more than the corresponding sales of \$4,372,261 from 2009. There were 57 additional subscribers to SELCO's Direct Connect value-priced service, and 418 new subscribers opting for SELCO's higher speed Internet services. In 2010 SELCO also launched two new high-level Internet speeds: 25 Mbps and 50 Mbps, with 39 and 18 customers respectively.

SELCO–Telephone is in its fourth full year of operation and in 2010 added 313 new subscribers, increasing sales by \$168,377 to a total of \$1,704,488.

Operating and maintenance expenses, excluding depreciation for 2010 totaled \$11,078,624 compared to 2009 expenses of \$10,770,009. The \$308,615 of additional expense is primarily due to the \$274,062 of increased Signal Expense resulting from new programming as well as signal rate increases, and costs associated with the growing SELCO-Telephone business, including connection and usage fees.

Total operations resulted in \$479,689 of Net Income in 2010. In 2009 operations netted \$157,918.

New Programming Added in 2010

The following new HD channels were added to the SELCO lineup in 2010: ION HD, CNN HD, CNN Headline News HD, Disney HD, ABC Family HD, and FX HD.

SELCO also launched HD VOD services in 2010 including HD Movies on Demand, HBO HD VOD, Cinemax HD VOD, Showtime HD VOD, The Movie Channel HD VOD, Starz HD VOD, Encore HD VOD, Fearnet HD VOD, Sundance HD VOD, Screensavers HD VOD, Fuse HD VOD, and Versus HD VOD.

Additional standard-definition VOD programming that went live in 2010 includes Reelz VOD, Nickelodeon VOD, Teen Nick VOD, BET VOD, Comedy Central VOD, Spike TV VOD, MTV VOD, MTV2 VOD, VH1 Classic VOD, VH1 VOD, and CMT VOD.

SELCO also launched the online sports portal ESPN3.com.

Basic Subscriber Count

Basic SELCO Cable subscribers showed a slight increase from 11,794 at the end of 2009 to 11,815 at the end of 2010. Shrewsbury's basic subscriber penetration of about 82%.

High-Definition TV (HDTV) & Digital Video Recorder (DVR) Set Top Box Count:

	HDTV	DVR	HDTV/DVR
January 1, 2010	3,373	522	2,125
December 31, 2010	3,814	568	2,523
Increase/Decrease	+441	+46	+398
Total Increase 2010	+885		

Internet Subscriber Count:

	Direct Connect (\$19.95/mo)	Standard (\$39.95/mo)	Speed Plus (\$49.95/mo)	Speed 25 (\$64.95/mo)	Speed 50 (\$94.95/mo)	All Business (\$99.95/mo+)
January 1, 2010	2,223	6,678	555	--	--	135
December 31, 2010	2,280	7,027	624	39	18	145
Increase/Decrease	+57	+349	+69	+39	+18	+10
Total Increase 2010	+542					

Internet Upgrades

Growth in the Internet Service continues. The number of customers increased from 9,591 to 10,133 during 2010. Similarly, these customers used the Internet more frequently and at a greater capacity, as measured by the daily peak usage which nearly doubled from the peak of 0.7Gbps in January to 1.35Gbps in December 2010.

SELCO Cable had to make significant improvements to Headend hardware and systems, an upgrade project that began in late 2009 and continued during 2010 at a total cost of \$750,000. We expect the growth to continue as more and more customers are using the Internet for video delivery.

SELCO Cable also installed equipment to offer higher speeds to customers. The technology, called DOCSIS 3.0, was launched in April, 2010, is intended for business users. Eighty-five customers currently subscribe to DOCSIS 3.0 service.

Comcast Sports Net New England Scholarship (CSN New England)

SELCO and CSN New England once again partnered to provide two \$1,000 scholarships to deserving college-bound high school seniors from Shrewsbury.

CATV System Upgrades & Projects

1. Conversion to All Digital – Ongoing. This project is required to free up bandwidth necessary to serve ever increasing Internet usage and more High Definition channels. Headend video processing converted to IP for all analog and digital channels. A purchase order has been issued for DNCS upgrade equipment and DTACS system implementation. Testing will begin in the February to March 2011 timeframe with final rollout sometime between April and August 2011.
2. Video System Monitoring – Implemented system to monitor and alarm for degradation or loss of video signal.
3. Internet Circuit Upgrade – Completed. Upgraded from 1GB to 10GB capacity.

4. Internet Speed Upgrade – Completed. New speeds are listed below:

	Direct Connect	Standard Speed	Speed Plus	Business	Commercial
Old Speed	768 Kbps/128 Kbps	8 Mbps/768 Kbps	10 Mbps/768 Kbps	6 Mbps/768 Kbps	8 Mbps/1 Mbps
New Speed	1 Mbps/384 Kbps	10 Mbps/1 Mbps	15 Mbps/1 Mbps	10 Mbps/1 Mbps	20 Mbps/2 Mbps

5. Local Ad Channel Upgrade – A new bulletin board interface for community ad channels 15 and 26 was implemented in mid-2010 and local weather information has been added.
6. Lobby Bulletin Board – A new electronic bulletin board was installed in the SELCO lobby to provide updated information on SELCO promotions and programs for waiting customers.
7. New SELCO Telephone Features – New SELCO Telephone features including online management of voicemail and calling features, Caller ID to TV, and Caller ID to PC were added in 2010.

REPORT OF THE WIRING INSPECTOR
John Lavery, Inspector
John McQuade, Assistant Inspector

The Electrical Inspector's Office received 848 requests for inspections during 2010. These consisted of:

112	Rough inspections of new homes
278	Rough inspections of additions and remodels
101	Finish inspections of new homes
215	Finish inspections of additions and remodels
109	New service inspections
73	Service changes
18	Temporary services
27	Fire alarm and Security systems
9	Oil burners and gas
37	Swimming pools
140	Underground conduit installation inspections

Other inspections not listed above include circuits for dryers, air conditioners, electric ramps, electrical heating units, emergency generators, etc.

Approximately 65 inspections were disapproved for various infractions of the Electrical Code. Infractions of the code can occur in all categories, including but not limited to new construction. There have been occasions when certain wiring requirements were not met or completed when the home was ready for occupancy. The Wiring Inspector must give a final inspection and approval prior to the granting of the occupancy permit by the building inspector.

Wiring inspection fees, instituted April 1989, were upgraded April 7, 2009. These fees were established based upon the policy that customers who are receiving a particular service be liable for its costs.

**SELCO ELECTRIC OPERATIONS
BALANCE SHEET
DECEMBER 31, 2010**

	2010	2009
Assets		
Plant Investment		
Total Electric Utility Plant	\$51,015,881	\$50,016,261
Less: Accumulated Depreciation	\$28,282,095	\$26,839,415
Net Electric Utility Plant	\$22,733,786	\$23,176,846
Fund Accounts		
Depreciation Fund	\$3,208,077	\$3,160,345
Construction Fund	\$-	\$-
Total Fund Accounts	\$3,208,077	\$3,160,345
Current and Accrued Assets		
General Cash	\$4,460,653	\$3,409,328
Power Cost Adjustment Fund (PCA)	\$1,500,000	\$1,500,000
Petty Cash	\$500	\$500
Customer and Other Accounts Receivable	\$2,704,488	\$3,619,303
Materials and Supplies	\$165,034	\$182,272
Prepayments	\$10,960,978	\$10,017,980
Investments In Associated Companies	\$30,437	\$37,652
Total Current and Accrued Assets	\$19,822,090	\$18,767,035
Deferred Debits	\$28,252	\$5,499
Total Assets	\$45,792,205	\$45,109,725

**SELCO ELECTRIC OPERATIONS
BALANCE SHEET
DECEMBER 31, 2010**

	2010	2009
Liabilities and Surplus		
Surplus		
Loans Repayment	\$3,409,400	\$3,024,750
Unappropriated Earned Surplus	\$30,626,982	\$29,938,240
Total Surplus	\$34,036,382	\$32,962,990
Long Term Debt		
Bond Payable	\$1,049,000	\$567,150
Current and Accrued Liabilities		\$-
Bonds Payable Current Portion	\$310,000	\$1,187,500
Accounts Payable	\$10,378,328	\$10,365,652
Accrued Sales Tax	\$-	\$-
Interest Accrued	\$18,495	\$26,433
Total Current and Accrued Liabilities	\$10,706,823	\$11,579,585
Deferred Credits		
Other Deferred Credits	\$-	\$-
Total Liabilities and Surplus	\$45,792,205	\$45,109,725

**SELCO ELECTRIC OPERATIONS
INCOME STATEMENT
DECEMBER 31, 2010**

	2010	2009
Operating Income		
Operating Revenues	\$32,429,513	\$33,412,620
Operating Expenses		
Operating Expenses	\$29,697,575	\$30,142,766
Depreciation Expense	\$1,495,504	\$1,466,772
Total Operating Expenses	\$31,193,079	\$31,609,538
Total Operating Income	\$1,236,434	\$1,803,082
Total Other Income	\$117,485	\$115,744
Total Income	\$1,353,919	\$1,918,826
Miscellaneous Deductions		
Interest On Bonds	\$78,960	\$75,302
Amortization Of Discounts	\$3,450	\$2,111
Other Interest Expense	\$-	\$-
Total Miscellaneous Deductions	\$82,410	\$77,413
Net Income	\$1,271,509	\$1,841,413

**SELCO CABLE OPERATIONS
BALANCE SHEET
DECEMBER 31, 2010**

	2010	2009
Assets		
Total Cablevision Plant	\$36,357,196	\$34,239,865
Less: Accumulated Depreciation	\$22,002,256	\$19,718,037
Net Cablevision Plant	\$14,354,940	\$14,521,828
Current and Accrued Assets		
General Cash	\$4,183,327	\$4,024,750
Customer Accounts Receivable	\$1,134,207	\$1,161,215
Materials and Supplies	\$299,018	\$310,446
Prepayments	\$117,396	\$97,634
Total Current and Accrued Assets	\$5,733,948	\$5,594,045
Deferred Debits		
Unamortized Debt Expenses	\$20,504	\$26,097
Total Assets	\$20,109,392	\$20,141,970

**SELCO CABLE OPERATIONS
BALANCE SHEET
DECEMBER 31, 2010**

	2010	2009
Liabilities and Surplus		
Surplus		
Unappropriated Earned Surplus	\$17,150,510	\$16,670,823
Long Term Debt		
Bonds Payable	\$1,030,000	\$1,390,000
Current and Accrued Liabilities		
Bonds Payable - Current Portion	\$360,000	\$379,500
Accounts Payable	\$1,318,583	\$1,384,632
Due To SELCO - Electric	\$63,424	\$81,507
Interest Accrued	\$2,875	\$3,508
Total Current and Accrued Liabilities	\$1,744,882	\$1,849,147
Deferred Credits		
Unamortized Premium On Debt	\$184,000	\$232,000
Total Liabilities and Surplus	\$20,109,392	\$20,141,970

**SELCO CABLE OPERATIONS
INCOME STATEMENT
DECEMBER 31, 2010**

	2010	2009
Operating Income		
Signal Sales	\$7,274,438	\$7,114,711
Internet Sales	\$4,695,174	\$4,372,261
Telephone Sales	\$1,704,488	\$1,536,111
Equipment Sales	\$87,350	\$85,640
Other Operating Revenue	\$158,526	\$201,400
Total Operating Income	\$13,919,976	\$13,310,123
Operating Expenses		
Operating Expenses	\$10,617,232	\$10,342,180
Maintenance Expenses	\$461,392	\$427,829
Depreciation	\$2,353,625	\$2,314,335
Total Operating Expenses	\$13,432,249	\$13,084,344
Total Operating Income	\$487,727	\$225,779
Other Income		
Rental Income / Contract	\$24,135	\$24,135
Amortization Of Premium On Debt	\$-	\$-
Total Other Income	\$24,135	\$24,135
Miscellaneous Income Deductions		
Interest On Bonds and Notes	\$37,662	\$76,325
Amortization Of Debt Disc. & Exp.	\$(5,489)	\$15,671
Plant Dispositions	\$-	\$-
Total Misc. Income Deductions	\$32,173	\$91,996
Net Income	\$479,689	\$157,918

SHREWSBURY MEDIA CONNECTION

SPAC TV-28

SETV-29

SGTV-30

SMC'S MISSION

To build community, empower the individual, and ensure First Amendment expression through the utilization of communication technologies.

Shrewsbury Media Connection presents community programming in three areas; Public on Cable Channel 28, Educational on Cable Channel 29 and Government Access on cable channel 30, through Shrewsbury Community Cablevision.

SMC provides free training in TV production, media literacy education, access to production equipment and studio, and access to programming time on the cable system. These resources are provided to the community's individuals and organizations on a first come, first serve, non-discriminatory basis.

SMC ADVISORY BOARD

The Advisory Board consists of 7 members that are voted to three-year terms by the membership. The Advisory Board makes and enforces by-laws that govern SMC, and advise the staff on operation and budget issues.

Nick Todisco, Chair
Erica Bodden, Vice Chair
Paul Weaver, Secretary
John McDonald
Christine Juetten
Nick Novotny
Lou Swinand

SMC STAFF

Bill Nay, Manager
Marc Serra, Access Coordinator
LoriAnne Bergman, Programming Coordinator
Elizabeth Poplawski, Educational Channel Coordinator
Anthony DiBenedetto, Municipal Production Coordinator
Paul Gustafson, Technical Coordinator

REVIEW OF 2010 ACTIVITIES

Highlights

SMC completed renovating the Studio and Control Room with new equipment that will take the studio into the future. Digital and HD programming will now be a possibility from SMC.

Producer Nick Todisco was honored for the production of his 1000th show in 2010. Nick and the "TV-28 Sports Team" have produced hundreds of SHS sporting events,

hundreds of “Coaches Corner Live,” studio shoots and many other shoots including, “Good Morning Shrewsbury” and “Shrewsbury Yesterday.”

The Shrewsbury News debuted on SPAC Channel 28 this past fall. The weekly news is a collaboration with “thedailyshrewsbury.com” news site. A Shrewsbury journalist, Lindsay Corcoran, covers Shrewsbury for the web site and does the newscast from the SMC studio. The news aired weekly for 20 straight weeks through the end of the year.

The “On-Line” Library of programming is now fully operational through a link on the SMC web site. Government meetings and other special programming can be watched live on the internet through the link.

Public Access SPAC -Channel 28

Lou Swinand was named SPAC “Producer of the Year” for producing over 20 episodes of “Arts and Ideas” with his wife Sue. Lou also produced many specials including “Art in the Park.”

A new class of Seniors finished several programs for the Shrewsbury Senior Center and a new series of programs about some of the old mansions of Shrewsbury were produced by Chris Kirk and Lyn Lyncourt.

SPAC held the first ever Youth Film Camp this past summer. The program was geared toward 14-15 year old video producers. 8 students participated.

Some new shows introduced in 2010 included; “Kids Can Cook,” “All About Tax,” “Roses Are Read,” and Trinity Lutheran joined many of the other churches with a taped weekly service.

Estimated numbers for Public Access-Channel 28

Locally produced	476	programs
Regional and other	579	programs
Total	1055	programs
Class Participants	18	new students
Cub Scout Tours	7	tours with approx. 50 scouts
Facility Usage	275	Studio uses
	879	Portable equipment uses
	1145	Edit station uses

Educational Access -Channel 29

SMC formed a collaboration with Assabet Valley Vocation High School in 2010. Approximately 150 Shrewsbury students attend the regional school so the connection seems like a good fit. Students from the Graphics and Design department utilize the SMC studio to produce a monthly talk show.

Another connection was made with the Shrewsbury Montessori School with a sixth grade video club set up. The students will be taping events and producing several videos.

Animal Adventures returned to tape a new series of educational programs in 2010.

Some Ed Channel numbers:		
ETS produced	47	programs
Volunteers and SMC produced	79	programs
Total	116	programs

Government Access Channel 30

The Government Access Channel had a busy election season this fall with local, regional and district Candidate Debates carried live on Channel 30.

Some other specials included; a documentary about the Ash Landfill, The Parks of Shrewsbury, and the Fire Chief’s Funeral Procession.

Meetings covered	52	programs
Locally produced programs	47	programs
Total	199	programs

EMERGENCY MANAGEMENT AGENCY

Allyn Taylor, Director

Richard Fiske, Deputy Director and CERT Coordinator

Ahh, New England. It is February, 2011 and as this report for 2010 is being written, our residents are dealing with ice dams and roof shoveling, while in 2010 our primary weather issue was the July heat wave with temperatures above 100° and the cooling center open at the Senior Center. Warm weather will return and the cold weather precautions now appearing on the SEMA website will be replaced by hot weather guidelines. Residents should review these and the preparedness advice on thunderstorms, hurricanes and tornados presented in programs on Shrewsbury TV30 and in writing on www.shrewsbury-ma.gov/SEMA. Additionally, an upgraded Emergency Alert System is in place which will enable a prerecorded message to be broadcast by SELCO through all TV channels immediately upon notice by the National Weather Service of impending critical weather.

Shrewsbury, in 2007, was one of the first communities in Massachusetts to be certified by the National Weather Service as, *StormReady*. This is based on a rigorous checklist that helps communities ensure they are prepared to respond to extreme weather and other emergencies. Recertification is required every three years which Shrewsbury completed in February, 2010.

Federal grants were received in 2010 that will support the purchase of communications equipment and supplies for our Emergency Operations Center at the Town Hall as well as for our primary shelter at the Oak Street Middle School. Residents are reminded, however, that severe circumstances may delay the immediate opening of a town shelter and at such times, being prepared to take care of yourself may be necessary. This means having all that is necessary to remain in your home – not being able to leave your home or to receive outside help – for up to three days. Programs with advice on this are available on Shrewsbury TV30. Specific information is also available on www.shrewsbury-ma.gov/SEMA in the listed article, “Get a Kit, Make a Plan and Be Informed”.

Upgrades continue with the emergency response plan to possible anthrax exposure at the US Postal Distribution Center. A drill held in 2010 generated two workshops that addressed the required remedies. The regionalization of Shrewsbury’s Board of Health with Worcester has afforded us with resources that better deal with this potential incident.

Training within our CERT organization is on-going to support this team being best prepared to assist in a town emergency. CPR/AED recertification will occur during the first half of 2011. The addition of several good team members is requested. Please see the CERT webpage on the Emergency Management Department website for information and an application.

ENGINEERING DEPARTMENT

Jack Perreault, P.E., Town Engineer

The Engineering Department provides technical support to Town Boards, Commissions, and Departments. During the year 2010, support services were provided to the Planning Board, Conservation Commission, Sewer and Water Department, Highway Department, Public Buildings Department, Building Inspector, Health Department, Police Department, Assessors, School Building Committee, Shrewsbury Development Corporation, School Department, Library, and Fire Department. In addition, the Engineering Department provides survey, design, contract administration, and inspection services for Town-funded infrastructure improvement projects. We also provide construction inspection services for all projects approved by the Planning Board and Conservation Commission.

The Engineering Department continued to be very busy due to several factors, including recent staff reductions, increased mandates and regulations from the State and Federal Government, and projects submitted for review. While attending the day to day and short term requirements, we continue to focus on long term planning and project development that will improve the Town's ability to support economic development in the future. Much focus has been put on the water and sewer systems to both maintain the existing systems and to provide the expansion necessary for future growth. These projects include improvements to the wastewater treatment process, implementation of recommendations in the Town wide water system study, roadway and sidewalk improvements on Grafton Street, commencement of the design of Main Street from the Town Center to I-290, further development of the utility layers for the GIS, Town-wide Stormwater Management Plan, construction of the road (Fortune Boulevard) at Centech East, evaluation of the Lake Street Park property for groundwater disposal of treated effluent, evaluation of the main sewer interceptor line, Infiltration and Inflow analysis of the sewer system, and a review of the current sewer system and pumping stations. In 2010, the Town also worked with our water consultants, Tata and Howard, to develop an alternate water supply study to look at expanding our water capacity; and with our sewer consultants, Weston and Sampson, to develop a capital improvement plan for the sewer system. Both documents will provide important guidance to the Town as we move forward.

The work on the evaluation and improvements to the sewer system continued this year with significant progress made on the planning and design of the upgrade to the interceptor line from Old Brook Road to the old treatment plant near the Northborough town line. The interceptor was installed in the early 1960's and it is the backbone of the sewer system. Because of the significant costs (\$7 million), the project will be done in the three phases spread over a 5 or 6 year period. Permitting and design was substantially completed. The project also was approved for funding under the State Revolving Fund (SRF) for a 2% loan. Construction of Phase I will be done in 2011. Other projects included the Browning Road and Colton Lane area private inflow removal program, and the design of pump station improvements at Reservoir Street and Browning Road. A portion of the funding for the pump station was approved in 2010 and the request for

the remainder of the funding will be brought to the Annual Town Meeting in May after receipt of bids in April.

As mentioned in previous Annual Reports, The Town has been investigating the development of a package treatment plant on the Town-owned property on Lake Street. This project would provide the Town with much needed sewer capacity while providing groundwater recharge that would offset the water withdrawal from Town wells. With this additional recharge the Department of Environmental Protection could allow the Town to increase the amount of water withdrawn from its wells which would also provide an increase in our water supply capacity. Finally, athletic fields could be built over the recharge area which would help the Parks Department meet the need for more field space. Two articles were brought to Town Meeting to help advance the project. The first article sought \$132,000 for design and permitting. This article was approved. The purpose of the second article was to modify the designation of the property to allow for the construction of the wastewater treatment facility. The article was defeated upon the recommendation of the Board of Selectmen to allow further discussion with the Board of Directors for SAC Park. In August, a presentation was made to the Board at SAC Park. The presentation included examples of several similar facilities located throughout the State that were functioning extremely well adjacent to facilities such as schools, shopping centers, and athletic facilities. However, at a subsequent meeting, the SAC Board voted not to recommend the project. Their main objection was the proximity of the treatment plant to their facilities used for outdoor events. In order to mitigate their concerns the Town is investigating options where the treatment plant could be located offsite and the effluent pumped back to the site for underground recharge with no potential for odor issues. It is not known at this time if this solution would be cost effective but some additional analysis will be done during the upcoming year.

The Towns of Shrewsbury and Westborough operate a joint Wastewater Treatment Plant in Westborough. Shrewsbury provides approximately 60% of the flow to the plant and is responsible for a proportionate share of the costs. A contract to upgrade the plant and to provide a high level of phosphorus treatment was bid in 2009. The low bid for the project was \$44 million. The total project cost including design, construction management, project oversight and administration will be about \$54 million. The project will take 30 months to complete and about half of the costs can be attributed to mandated upgrades to meet the Federal requirements for the discharge from the plant. The Towns were successful in their application for stimulus funds provided by the American Recovery and Reinvestment Act (ARRA) of 2009. The original ARRA Grant was for 8.8% of the construction costs. In 2010 the Towns were notified that some additional funds would be redistributed and the Grant would be increased to 11%. The project progressed very smoothly during 2010 and it is estimated to be about two months ahead of schedule and on budget. Even with the 11% Grant, sewer use fees were increased significantly this year and will need to be increased again next year to cover the Town's portion of the loan.

The reconstruction of Grafton Street from the Town Center to Route 9 was completed in 2010. The installation of the traffic signal at Lake Street has been a significant improvement for traffic flow and safety for vehicles entering Grafton Street. The upgrade to the traffic signal and improvements to the intersection at Grafton Street and

Grafton Circle has also worked very well and is an improvement to the previous design. This project was another example of the Town benefiting from the Transportation Improvement Program (T.I.P.) that funds the construction of road and sidewalks. In this case, the cost was approximately \$5.5 million. A special thanks goes out to the District 3 Office of the Massachusetts Department of Transportation (MassDOT) Highway Division, especially Tom Donnelly and Neil Raymond for their communication with the Town and cooperation throughout the project.

Hoping to continue on the success of the Town Center, Route 9, and Grafton Street, the Town has started the design and right-of-way process for Main Street from the Town Center to I-290. The Town has again contracted with BETA Group, the same Engineering firm used for the design of the other projects. Special attention will be given to the traffic patterns at St. John's High School and to the signal at Old Mill Road and Ireta Road. The 25% design plans will be submitted in early 2011. A public hearing will be held and the plans will be advanced after receiving the comments from the public. The Town is responsible for the design costs and right-of-way plans. This cost is estimated to be about \$350,000. The construction is estimated to be \$4.8 million and will be funded through the Transportation Improvement Program with State and Federal highway funds.

The reconstruction of Harrington Avenue with the addition of new sidewalks was completed in 2010. The infrastructure improvements included a sidewalk on the west side, curbing on both sides, an expanded drainage system, new water main and services, and a reconstructed roadway. Coupled with this project is the continuation of the new water main in Old Mill Road from Harrington Avenue to Main Street. This new main will improve the Town's ability to deliver water to the Route 9 area and is a major component of the water system. Also as part of this project a new 12-inch water main was installed on Route 20 from Blackstone Street to the Worcester city line. The project also included a new emergency connection with the City of Worcester. This new main will improve both the domestic flow and fire protection for the entire Edgemere area.

The Town has also been involved in several working sessions with Mass. DOT Highway relative to the planned replacement of the Route 9 bridge over Lake Quinsigamond. The bridge was originally constructed in 1916 and repairs and rehabilitation are no longer feasible. This important arterial bridge is on the accelerated bridge program, and is estimated to cost 137 million dollars. The goal is to provide a cost-effective aesthetically pleasing bridge with construction beginning in 2012. Traffic will continue to flow during construction and consideration will also be given to maintaining boat traffic under the bridge as much as possible. There will be a large public involvement component to the project including public hearings, a website, e-mail alerts, progress reports, etc. The bridge carries an average of 47,700 vehicles per day and is a major route to several hospitals in Worcester. Every effort will be made to ensure that this project will go as smoothly as possible. It is estimated that the bridge replacement will take three (3) years.

Fortune Boulevard was constructed in 2010 entirely with grant funds through a cooperative effort between the Town and Worcester Business Development Corporation (WBDC). Fortune Boulevard, also known as Centech East, is an industrial road off

Centech Boulevard that services four large industrial lots. Water and sewer service is provided by the Town of Grafton through an inter-municipal agreement. The grant provided full time construction management while the Town provided part time inspection, coordination with the utilities, budget administration and payment processing. Weekly construction meetings were held and construction was completed by C.J. Mabardy ahead of schedule.

The development of a pavement management system was started in 2010 and will be completed in 2011. The program consists of an inventory of all Town-owned streets, sidewalks and parking areas. The pavement is rated according to its current condition, age, type of surface, and maintenance needs. A condition rating is established for each segment and a recommended repair strategy is generated from the rating. By setting priorities based on the pavement condition, a recommended plan with associated costs can be established for budgeting purposes. This program will be a valuable tool to set budgeting priorities to establish both short and long term financial needs going forward.

In last year's Annual Report the establishment of the Lakeway Business District Association was mentioned. This group was started in part to help maintain the landscaping and enhancements in the Lakeway section of Route 9. The Town Engineer and Town Planner attend their meetings and lend support and coordination with other Town department and State agencies. The Lakeway Business District raised funds and maintained the landscaping and planting beds this year. They also held membership drives, installed Lakeway District entrance and sponsor signs, and participated in the Fall Festival. A lot was accomplished by the core group in one year and they plan to expand and grow during the upcoming year. They will provide the energy and coordination that will help provide a positive business atmosphere that this important business district has needed for a long time. Please contact the Engineering Department if you want more information or would like to join this group.

In December of 2010 the Environmental Protection Agency (EPA) in conjunction with the Department of Environmental Protection (DEP) issued a draft Municipal Separate Storm Sewer System (MS4) Permit to the Town. As expected, the permit contains significant new requirements and milestones that will need substantially more funding than is currently allocated. We estimate that our costs to implement the permit will be between \$350,000 and \$500,000 per year. These costs include additional street sweeping, additional catch basin cleaning, mapping, water sampling and testing, system inventories and data gathering, developing and implementing several written procedures and policies with public input, developing and implementing an educational program, and developing a written Stormwater Management Plan with public involvement and participation. It is estimated that a new full time job will need to be created to administer the permit. The only way to fund the permit is through a Stormwater Utility. The Stormwater Management Bylaw approved by the Annual Town Meeting in 2007 allows the Town to develop stormwater rules and regulations, and to establish a stormwater utility to develop fees to fund the program. Typically, it takes 1.5 to 2 years to set up the stormwater utility and an additional year to collect the funds needed to sustain the program for its first year. The biggest issue with the permit is that it does not allow the time to set up the stormwater utility to fund the permit. There are significant

tasks that are required to be done in the first three years of the permit, but little to no funding will be available without the stormwater utility in place.

The Department continued maintaining, improving and expanding the Town's Geographic Information System (GIS) and existing maps. Ongoing updates of some of the key map layers include the parcel and utility layers. Assistance was provided to town departments, private agencies and the general public through the production and delivering of hard copy maps, database information and electronic (CAD) files. New and existing engineering plans, utility location plans and other documents are continued to be catalogued and integrated into the system.

Other projects which involved the Engineering Department during 2010 included the following: road, water, and sewer improvements in Route 9 and South Street as part of the Price Chopper project; Kings Brook surfactant study; Crescent Street water main design, bid, and contract administration; Route 20 water main and contract administration; Sherwood Middle School site plan; Hutchins Street extension; Library and Credit Union site plan, topography, and property line information; drainage improvements survey, design, bidding and contract administration for Knowlton Avenue, Municipal Drive, and Grove Street; Newton Pond Dam design, contract administration, and permitting; site inspections for Wagner Motors, Patrick Subaru, Holiday Inn Express, AutoZone, St. Anne's Church; and St. Mary's Church; and traffic studies and signage recommendations at various locations throughout the Town.

The Engineering Department reviews all plans for all projects submitted to the Conservation Commission, Planning Board, and Sewer Commission. Staff members also attend all meetings and perform inspections for all work approved by these Boards.

The Department inspects the construction within all subdivisions to assure proper construction and adherence to approved plans and the Planning Board's Subdivision Rules and Regulations. During the past year, developers were active in approximately 16 of the 22 uncompleted and approved subdivisions.

When a subdivision is completed, the roads and associated utilities are turned over to the Town for acceptance as public ways. The Engineering Department reviews the as-built drawings, layout and acceptance plans, and legal descriptions for all streets. Hearings are held with the Board of Selectmen and a presentation is made to the Town Meeting. This past year nine (9) streets were accepted as a public way.

Our normal work load involves the maintenance of the Town Tax maps, computation of betterment liens and assessments including all necessary plans for filing at the Registry of Deeds; all necessary research, computation, plans and deed descriptions for all easements and land acquisitions, and dispositions by the Town; reproduction of existing street layouts; preparation of contract documents and supervision of construction for street, sewer, water, and other public work projects; and feasibility studies for proposed projects by the various town departments.

SANITARY SEWER CONSTRUCTION

No new Town contracts went out for bid this year

SUBDIVISIONS & SITES (BY DEVELOPERS)

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	6-INCH PVC HOUSE SERVICES
ADAMS FARM Revere Circle	8" PVC	61	to hse.
Auto Zone	1-1/2" PVC FM	375	from building
Madison Place	8" PVC	970	to all buildings
Price Chopper - (South Street/Rte 9) replaced 10" AC in sewer ease. & discharge line from Condominiums	12" PVC	*1155	to building
SAXON WOODS 76-8 Morningside Drive	8" PVC	1069	to all lots
SUMMIT RIDGE ESTATES Hampshire Drive	8" PVC	868	to all lots
<u>TOTAL SEWER PIPE UNDER SUBDIVISIONS & SITES (BY DEVELOPERS)</u>			
	12" PVC	*1155	
	8" PVC	2,968	
	1-1/2" PVC FM	375	

* INDICATES REHABILITATION

WATER MAIN & DRAINAGE CONSTRUCTION

A new contract was awarded to J.A. Polito & Sons., Inc., 587C Hartford Turnpike, Shrewsbury, MA 01545, on September 2, 2010 for Water Construction @ Crescent Street, and Drain Construction at Grove Street, Knowlton Avenue & Municipal Drive. with an extra work order for the replacement of old house services on Kenilworth Road with 1-inch PE

Contract bid June 2, 2009 was completed by J.A. Polito & Sons., Inc., 587C Hartford Turnpike, Shrewsbury, MA 01545, for Proposed Roadway & Drain Construction @ Harrington Avenue and Water Construction @ Harrington Avenue & Old Mill Road & Alt #1 - Water Construction In Hartford Turnpike (Hartford Turnpike water construction completed to Worcester City Line)

DRAIN QUANTITIES

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	STRUCTURES
Grove Street	12" HDPE	70	3 CB's (2 & *1)
	15" HDPE	40	
	24" RCP	35	
Knowlton Avenue	12" HDPE	10	*1 CB
	18" HDPE	235	3 DMH's
Municipal Drive	12" DI-CL52	175	5 CB's (3 & *2)
	15" HDPE	40	
	18" HDPE	30	

TOTAL DRAIN PIPE UNDER TOWN CONTRACTS:

24" RCP	35
18" HDPE	265
15" HDPE	80
12" HDPE	80
12" DI-CL52	175

NO. OF STRUCTURES: 9 CB's(5 & *4), 3 DMH's

* INDICATES REHABILITATION

WATER QUANTITIES

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	NO. OF HYDRANTS
Blackstone Street	2" PE	*760	
	1" PE	*165	
Crescent Street	12" PVC	*13	5 (2 & *3)
	8" PVC	*2768.5	
	6" PVC	*79.5	
	2" PE	*21.5	
	1" PE	*842	
Hartford Turnpike	12" PVC	*3465	*7
	6" PVC	*472	
	1" PE	*255	
Kenilworth Road	1" PE	*300	-

TOTAL WATER PIPE UNDER TOWN CONTRACTS:

12" PVC	*3478
8" PVC	*2769
6" PVC	*552
2" PE	*782
1" PE	*1562
NO. OF HYD'S	12 (2 & *10)

* INDICATES REHABILITATION

SUBDIVISIONS & SITES (BY DEVELOPERS)

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	NO. OF HYDRANTS
ADAMS FARM			
Revere Circle	8" PVC	72	-
Auto Zone	8" CLDI	400	1
CENTECH PARK EAST			
Fortune Boulevard	8" PVC	1,380	4
Easement to Grafton town line	8" PVC	1,225	-
GROVE MEADOW FARM			
Grove Meadow Lane	8" PVC	500	2
Madison Place	8" PVC	1,020	
	6" PVC	100	5
	4" PVC fire	240	
	2"PE domestic	240	
Price Chopper - (South St/Rte 9)	8" CLDI	1,000	2
tap off South St. into site			
SAXON WOODS 76-8			
Knights Road	8" PVC	200	-
Morningside Drive	8" PVC	1,250	2
SUMMIT RIDGE ESTATES			
Hampshire Drive	8" PVC	500	1

TOTAL WATER PIPES UNDER SUBDIVISIONS & SITES (BY DEVELOPERS)

8" PVC	6,147
8" CLDI	1,400
6" PVC	100
NO. OF HYD'S	17

MISCELLANEOUS PROJECTS

- I. Harrington Avenue full reconstruction work was finished by J.A. Polito & Sons Co. Inc. on May 27th. Binder pavement put down on Sept. 23rd, 2009 was removed between Caroline Avenue & Fire Station because of a bad quality of mix by Aggregate Industries and replaced with 3.5 inches totaling 569.36 tons at no cost to the Town. June 10th & 11th top pavement put down.
- II. Old Mill Road water main rehabilitation work completed by J.A. Polito & Sons Co. Inc. Entire roadway was milled and overlaid between Harrington Avenue & Audubon Drive
- III. Work began on the contract for Water Construction on Crescent Street, and Drain Construction on Grove Street, Knowlton Avenue & Municipal Drive with an extra work order to replace old house services on Kenilworth Road with 1-inch PE. Work remaining to be done in 2011 is some finish work to Municipal Drive & more water rehabilitation along Crescent Street from Spruce Street to Maple Avenue
- IV. Route 140 Grafton Street work substantially completed by J. H. Lynch & Sons, Inc.
- V. Surveying was done for proposed Sanitary Sewer along Hartford Turnpike (Rte 20) between the Rainbow Motel & future entrance to the Allen Farm property along southerly Side including South Street up to the Allen Farm property. Some drainage improvements for Green Street at the culvert also included in this proposed future contract.
- VI. Surveying was done for Holt Street to bring to Town Meeting in May 2011 for acceptance as a public way. Monuments to be set as well as other miscellaneous minor items to bring it to Town standards.
- VII. Cannan Street (private way) Planning Board work bond requirements completed in March by Knapick builders. House construction has commenced.
- VIII. Price Chopper on-site work completed by S.L.T. Construction & off-site work was Completed by J.H. Lynch & Sons, Inc. The new 12-inch PVC gravity sewer line for the site as well as for the Maplewood Condominiums was finished.
- IX. Heald and Chaiampa Funeral Home on 5 Church Road site work was completed by Clark & Mott Construction Inc. All the drainage from the parking lot goes into an underground stormtech chamber located in the lawn in front of the building by Main Street.
- X. Auto Zone site work was completed by Earth Works from North Grafton.

- XI. Madison Place site work for Bob Moss began and is ongoing. Phase I had most of the earthwork to be done and underground utilities completed by Wall Construction. A new entrance to the site off Boston Turnpike (Rte 9) was constructed and a new deceleration lane was added.
- XII. Holiday Inn site work off Main Street near entrance to I-290 began by Clark & Mott Construction Inc. Tree clearing completed. Most all earthwork is done. No underground Utilities are installed yet. Preparing to lay out building foundation.
- XIII. Centech East (Fortune Blvd.) substantially completed by the low bidder, C.J. Mabardy Inc. from Cambridge, MA. Thompson-Liston Associates, Inc., from Boylston, prepared the plans and documents. Worcester Business Development Corporation and the Town are responsible for the roadway construction. The project was funded through State and Federal Grants.

Weekly progress meetings were held. The work progressed in a well managed time frame. Water service is provided by the Town of Grafton. Electric is furnished by SELCO. The roadway will be brought to the Annual Town Meeting in May 2011 for acceptance as a public way.
- XIV. Harris Avenue proposed street betterment work was estimated and a meeting was held with the abutters. There was not sufficient support from the abutters so it will not go forward.

COMMENTS

The work continued in several subdivisions including Canaan Street, Centech East, Center Heights, Farmview Estates, Federal Estates, Glendale Avenue, Grand View (Section I), Grove Meadow Farm, Hickory Hill Estates I & II, Rawson Hill Estates III, Russell Industrial Park, Saxon Woods 76-8, Summit Ridge, Tuscan Place & Willow Woods Estates.

Development reviews and construction supervision, along with our day-to-day over the counter business, work performed for the other Town Departments, as well as the previously mentioned work, kept the department very busy throughout the year.

Of the 16 active, the following 2 subdivision have applied to have the 2 streets accepted as public ways at the Annual Town Meeting in May 2011 totaling 2,615 feet or 0.50 miles and servicing approximately 16 lots:

I. Centech East

- 1 Fortune Boulevard

II. Federal Estates

- 2 Holt Street

As always, I would like to thank the staff of the Engineering Department for their continued high levels of effort and professionalism. They continue to respond to the

increased duties with a spirit of cooperation that has become their hallmark over the years. I would also like to thank the general public for their patience as we strive to get through these difficult economic times.

A special thanks goes out to Eric Denoncourt for his 11 years of dedicated service to the Town. During his time here he constantly expanded his knowledge and responsibilities and became a “Go to Guy” for the Town. Eric accepted a department head position as Town Planner with the Town of Southborough and we wish him the best of luck.

Kristen Wilson was hired in October as the new Town Planner. Kristen brings six years of experience as a planning consultant in the private sector to her position with the Town. We feel fortunate to have a person of her caliber and background fill the position and we welcome her to our team.

Thanks also to all the volunteers on the various Boards and Commissions for all the important work that they do to help the Town. Their continued dedication contributes to making Shrewsbury an excellent Town in which to live.

Finally, I would like to thank both Representative Karyn Polito and Senator Michael Moore for all of their support throughout the year on several projects. They and their staff are extremely responsive and provide great leadership at the State level while representing the interests of Town. At this time, I would extend a special thank you to Representative Polito for all that she has done for the Town over the past ten years. I have had the privilege of working with her on many projects and she was always a great advocate for the Town at the State level. Thank you Karyn. I also would like to welcome our new State Representative, Matt Beaton. I look forward to working with him on many projects in the future.

FIRE DEPARTMENT

James M. Vuona, Fire Chief

Our Mission:

**Protect Life, Property and the Environment
through Public Education, Fire Prevention and Emergency Mitigation.
Be Helpful, Courteous and Professional at all times.**

Overview:

In the Post-911 Era, the term 'fire department' has become in itself a bit of a misnomer. Fighting fires is only a fraction of the work that we actually perform. **Fire, Rescue and Emergency Services** is far more accurate description of what we do. The majority of our emergency responses involve; emergency medical calls, vehicle crashes, gas leaks, carbon monoxide alarms, hazardous materials, confined space rescue, ice and water rescue, building collapses and the list goes on and on. Obviously, we do still respond to fires and it is a dangerous and deadly business. However, with our focused efforts in the areas of; public education, fire prevention, inspection and code enforcement with have significantly reduced the risk to our community. That said this effort needs to be sustained with enough manpower in order to effectively manage these inherent risks.

In the coming year, the population in Shrewsbury (by the U.S. Census) is expected to reach or surpass 35,000 people. In the past three (3) years (2008 - 2010) the Fire Department has responded to an average of 3,311 calls for service per year. Of those calls, over 2,100 per year were emergency medical calls. Over the past five (5) years, the fire department medical call volume has increased at an average of approximately 10 percent per year. In addition, we are still experiencing (and promoting) growth in Shrewsbury. The town is in the process of adding a hotel, an apartment complex, assisted living facilities and other commercial businesses. Permits for new housing start ups are back on the rise. We must accept the fact that; Shrewsbury is no longer a small town, but rather it is akin to a small city. Shrewsbury is the largest town in Worcester County and continues to expand.

The 1975 State Census reported the population of Shrewsbury was 21,965 people. The Fire Department responded to 1206 calls for service, of which 261 were medical calls. The Town Valuation in 1975 was 163 million dollars, today it is over 4.7 billion dollars. When I joined the Fire Department as permanent member in 1993, we were responding to less than 1500 calls per year. The annual runs are now approaching 3500 calls per year (a 55% increase). The town has grown substantially and this has put a greater demand on the day to day emergency and non-emergency services provided by the fire department. The population growth combined with the increased response volume is outstripping our resources. On many occasions we are responding to multiple calls for service at the same time. It is imperative to the safety of the emergency responders, visitors and residents of the Town of Shrewsbury that we maintain a minimum safe staffing level to meet these increasing demands for service.

Operations:

The Shrewsbury Fire Department as currently authorized consists of the Fire Chief, four (4) Fire Captains, thirty-two (32) Firefighters and a part time Secretary. However, as stated in the FY 2011 Town Warrant, there was only “funding for (4) Captains and (31) Firefighters (reduction of 1)” due to budgetary constraints. It should be noted that the authorized staffing level for this department does not meet any nationally recognized standards for apparatus manning or fire ground operations. (Ref. NFPA 1500 – NFPA 1710 and 1720). By current National Fire Protection Association (NFPA) standards we should have a compliment of fifty-two (52) firefighters. That equates to a minimum of thirteen (13) firefighters per shift.

The Shrewsbury Fire Department has significantly less manpower in comparison to other communities of like size and/or population. There is no Assistant or Deputy Chief, no dedicated fire prevention, public education or training personnel. There are also no ranking supervisors in our outlying stations. On June 30th, 2010 a report was completed by this office that addresses these concerns and is available for review on the Shrewsbury Fire Department webpage. The final report entitled “Shrewsbury Fire Department: Staffing and Resource Deployment FY 2011” emphasizes the need to maintain a minimum safe staffing level of seven (7) Firefighters and one (1) Fire Captain (for a total of 8) fire personnel per shift.

Fire Headquarters is located in the center of town at 11 Church Road. Headquarters serves the mostly residential north section of town and has quick access to Routes 140 and 290. Station 2 is located at 11 Harrington Avenue and serves the Route 9, Lake Quinsigamond area as well as the commercial business district. Station 2 also has quick access to Route 290. Station 3 is located at 20 Centech Boulevard and serves the south side of town along the Route 20 corridor from Worcester to Northboro. Two (2) firefighters are assigned to both Station’s 2 and 3.

At full strength, four (4) firefighters and one (1) Captain are assigned to headquarters. One of the firefighters is assigned to headquarters as a fire dispatcher. However, other duties include; monitoring emergency radio transmissions, processing permit applications, data entry, public assistance as well as providing building security and maintenance functions. On nights, weekends and holidays and all other off hours, the fire dispatcher answers calls and notifies personnel of all light department (SELCO) emergencies. The fire department also handles emergency calls for the following municipal departments; public buildings, highway and water - sewer. We also attempt to maintain a reserve force of twelve (12) on-call firefighters that respond to fires when they are available.

Equipment:

In 2010, the fire department was fortunate to receive enough funding to replace, repair and upgrade some of its older and outdated equipment. Most notably a new Engine 3 (2009 KME Predator 1500 GPM Triple Combination Custom Pumper) was placed in service in May. This piece of fire apparatus replaced the 1988 KME Custom Pumper that is stationed at Centech Boulevard. Old Engine 3 was sold on EBay to

CAOLA Equipment Co. owned by Shrewsbury residents (and brothers) David and Paul Johnson.

Other equipment news and updates:

- Engine 1 – Complete paint job, body work repair and new interior utility cabinet.
- Engine 2 – Retrofitted a steel cabinet and new Hurst 'Jaws of Life' Combination Rescue tool.
- Tower 1 and Rescue 1 – Complete standardized sets of nozzles (75psi) and appliances.
- Fit Tested (NFPA Compliant) SCBA Air Masks issued to each firefighter.
- AIMSonScene Tac-Pak – Tactical Communications System to be regionally utilized as a mobile command center that was acquired through federal grant funding initiated by Capt. Bill Cummins.
- Ten (10) new Automated External Defibrillators (AED's) were acquired by Town EMS Administrative Director Linda Gosselin as part of a no cost manufacturer's replacement program. Five (5) of these units are deployed on front line fire apparatus.
- Welding Equipment to perform in house repairs at substantial cost savings
- A Massachusetts Safe Grant was awarded in the amount of \$6515.00 to conduct public education and safety programs in the community.

Personnel:

In February of 2010, Captain James Vuona was asked to serve as Acting Fire Chief, due to the sudden illness of Fire Chief Robert Gaucher. On May 14th, Captain Vuona was promoted to the rank of Fire Chief for the Town of Shrewsbury. As a first official act, Firefighter Bruce Card Jr. was promoted to the rank of Acting Captain and assigned to Group 4. The permanent position of Captain will be guided by the results of the Massachusetts Civil Service Employment Test for fire officers administered this past November.

On July 23rd, Firefighter Steve Qualey officially retired from the ranks of the fire department. Additionally, Firefighter Ranjit LoboPrabhu stepped down as an active member of the Firefighters "On-Call" department. We thank them both for their years of service to the community and wish them well in the future. In September, Firefighter Shawn Green was hired to fill an open permanent position vacancy. Shawn had previously served as a five (5) year veteran of the "On-Call" department and as a full time Police Dispatcher. Daniel Lodowsky was appointed to the fire department in December. Dan is a graduate of Salem State College and is a member of the "On-Call" department. He will attend the Massachusetts Firefighting Academy, along with Firefighter Green, in April of 2011.

After an extended illness, Retired Firefighter Gale Richardson passed away at the age 81. Gale served the town as a firefighter for 38 years before retiring in 1993. Firefighter Richardson also served our country as a U.S. Marine in WWII and the Korean Conflict. Gale will be remembered by his peers for his calm, cool demeanor and professional attitude while performing on the job.

Finally, the year 2010 was also marked with the great personal loss of active duty Fire Chief Robert L. “Bob” Gaucher. In February, Chief Gaucher experienced a series of cardiovascular problems that led to his unexpected passing on March 14th, 2010 at the age of 63. He served as a member of the fire department for nearly 34 years. Over twenty (20) of those years serving as a Captain, specializing in fire prevention and training. In 2008, Bob was selected to lead the Shrewsbury Fire Department as Fire Chief.

Chief Gaucher will be warmly remembered as a good family man, a wonderful husband, father and grandfather. Known around the fire department for his work ethic and discipline, he served as a leader, mentor and good friend to many of us over the years. On a lighter and more personal note, we will never forget his deadpan sense of humor and childlike fondness for animals. Bob, Bobby, Robert and Chief; you are sadly missed by family and friends, rest in peace. Our thoughts and prayers go out to your family.

Chief Robert L. Gaucher



May 13th, 1946 – March 14th, 2010

Thank You:

I would like to thank the following individuals and agencies for their friendship, generosity and support in relation to the memorial services for Chief Gaucher:

First and foremost the Worcester Fire Department, Department Chief Gerard Dio, Chief Michael Lavoie, Lt. John Franco, the members of the Worcester Fire Department funeral committee, the Worcester Fire Department Pipes and Drums and the Shrewsbury Firefighters Association. There could not have been such a dignified memorial service without your help.

To Fire Chief's David Durgin, John Mauro, Walter Perron, Joseph Flanagan and Michael Gauthier and their respective departments; Northboro, Southboro, Westboro, Boylston and Grafton Fire Departments for providing emergency services and mutual aid coverage to the Town of Shrewsbury during the funeral services.

Also, thank you to the Fire Chief's Association of Massachusetts, the Department of Fire Services, State Fire Marshall Stephen D. Coan and the many members of the Massachusetts Fire Service who attended services.

Thank you to Shrewsbury Town Government and officials, the Police Department, SELCO and all other Town of Shrewsbury Employees and friends. Including; Secretary Denise Buteau, Linda Gosselin (MECTA) Britton's Funeral Home, The Levine family, Trippi's Uniform, Caola Equipment, Napoli Deli, Weepin' Willies, Dunkin Donuts, AAA Transportation, Worcester EMS, Dr. Richard Martino, Keith Croshiere (EAP) and the Montachusett CISM Team.

Calls for Service:

Break-down for 2010:

Building Fire	77
Mutual Aid Given	12
Automotive Fire	14
Brush Fires	35
Dumpster / Container Fire	7
Fire, Other	5
Explosion	1
Fire Alarm Response	378
Emergency Medical Response	2,125
Vehicle Accident / Medical	171
Lock Outs	63
Elevator Related	6
Water / Ice Rescue	3
Animal Rescue	4
Rescue, Other	1
Natural Gas Leak	35
Hazardous Material Response	27
Carbon Monoxide Alarm	74
Electrical Hazard	50
Industrial Accident	0
Water Related Problem	21
Smoke Related Problem	54
Burn Complaint/Unauthorized	32
Public Assist	65
Assist Police	19
Citizen Complaint/Investigation	31

Total Emergency Responses 3,310

FORESTRY DEPARTMENT

John F. Knipe, Jr., Tree Warden

Trimming and removal of shade trees was carried out throughout the year. Branches that have been weakened by storms were removed, and trees considered a hazard along the roadside were removed. This work was performed by a contractor and some of the work was done by utilizing Highway Department personnel and equipment.

With the Asian Long Horn Beetle being found in Worcester and some surrounding towns, this has changed the tree industry. Approximately 50% of Shrewsbury is in the quarantine zone which means all tree removal, trimming of host trees and composting performed in the quarantined zones, operations have changed.

All work was done in compliance with Asian Long Horn Beetle regulations. Residents may find updated information related to Asian Long Horn Beetle on the Town Website.

BOARD OF HEALTH

John M. Collins, Esq., Chairman
Richard J. Correia, P.E., Member
Maria Narducci, MD, Member

HEALTH DEPARTMENT

Derek S. Brindisi, M.P.A., R.S., Director of Public Health
Robert G. Moore, R.S., Sanitary Inspector
Randall Phelps, Contracted Food Inspector
Paula Vincequere, Secretary
Linda Lane, Secretary
Michelle Bauwens, Secretary

THE BOARD OF HEALTH is a three member board appointed by the Town Manager. This past year the Board of Health bid farewell to Dr. Robert McGan after 30 years of service to the Town and welcomes Maria Narducci, M.D. as its newest member. The Board of Health and the Health Department are involved in many activities related to public health and the environment, including but not limited to bio-terrorism and public health emergency preparedness planning, communicable disease control, preventing smoking and exposure to second hand smoke, immunizations, solid waste and recycling, the operation of the ash residue landfill, on-site sewage disposal, food safety and protection, healthy housing, illegal dumping and nuisance type complaints such as noise, dust and odor.

Ronald Alarie stepped down as the Acting Director Public Health on June 30th when he also retired as the Town's Building Inspector. The Board very much appreciated Mr. Alarie's efforts in assisting the Board of Health after the retirement of Nancy Allen the previous year.

On July 1st, Derek Brindisi assumed the role of Director of Public Health under an inter-municipal agreement with the City of Worcester. The Board also notes the retirement of Linda Lane who was very instrumental in providing to the residents of Shrewsbury outstanding service.

PERMITS AND LICENSES: The Board of Health requires a license and issues permits for the following activities as required by Massachusetts General Law:

A Permit to Operate a Food Establishment, Permit to Sell Milk, Permit to Sell Tobacco Products, Permit to Manufacture Ice Cream and Frozen Desserts, Permit for Body Art, Body Art Establishment, Permit to Install On-Site Sewage Disposal Systems, Permit to Pump and Transport Sewage, Permit to Operate a Tanning Facility, Permit for Semi-Public Swimming Pools, Permit to Operate Recreational Camps for Children, Funeral Director Licenses and Issuance of Burial Permits.

PUBLIC HEALTH EMERGENCY PREPAREDNESS PLANNING:

In 2003, the Public Health Emergency Preparedness Cooperative (CDC PHEP) grant of the US Centers for Disease Control and Prevention was announced, strengthening

an emerging priority of health and medical preparedness for local Boards of Health across the nation. Since the inception of the CDC PHEP grant, the Region 2 Public Health Emergency Preparedness Coalition, a regional coalition of 74 communities in Central Massachusetts have been meeting twice per month to plan for major infectious disease events, such as an influenza pandemic. The Board has developed a plan in conjunction with Town Public Safety, Public Schools and Emergency Management officials, a system whereas local government has the ability to appropriately distribute/administer vaccines within 24 hours of a large scale infectious disease outbreak.

TOBACCO CONTROL AND TOBACCO USE PREVENTION: This past year, the Board of Health revised the Town Tobacco Control Regulations, thus further limiting youth access to tobacco products while developing more strict standards for tobacco retailers.

Regional Tobacco Control Collaborative

The RTCC is a collaborative of eighteen Boards of Health in Central Massachusetts, of which Worcester is the lead Board. The Town of Shrewsbury and the following communities are served: Auburn, Boylston, Charlton, Dudley, Grafton, Holden, Leicester, Marlborough, Northborough, Oxford, Shrewsbury, Spencer, Southbridge, Sturbridge, West Boylston, Webster and Worcester. This collaborative maintains the integrity and autonomy of its Board of Health members while the city provides assistance and guidance in all tobacco related issues. The RTCC is responsible for conducting youth access to tobacco compliance checks of all tobacco retail facilities in the eighteen cities and towns in the collaborative. In addition, the RTCC conducts point of purchase audits for all communities within the collaborative and is also responsible for enforcing MGL 270, section 22, "Smoke Free Workplace Law." Nearly 600 fewer Massachusetts residents have died from heart attacks each year since legislators banned smoking in virtually all restaurants, bars and other workplaces.

Massachusetts law prohibits the sale of any tobacco products to those under the age of 18. Additionally, Massachusetts Attorney General's regulations require retailers to ask for photo identification from anyone attempting to purchase tobacco who appears to be under 27 years of age. The federal Synar Amendment requires all states to conduct random, unannounced compliance checks with local retailers where underage youth may attempt to purchase tobacco. There is a direct correlation between the rates of youth access and the funding of programs that educate retailers and enforce the law. The impact has been recognized on the local level. Illegal sales of tobacco to minors fell by fifty percent in Massachusetts in Fiscal Year 2007 after funding was restored to local programs responsible for preventing youth from buying tobacco.

ENVIRONMENTAL HEALTH:

Health Department staff ensure business and residents comply with numerous environmental health regulations. Most recognized, is the food protection program, where staff conduct systematic inspections of more than 140 food establishments in town, reviews plans and specifications for new food businesses, investigates complaints and brings non-complaint businesses to administrative hearings with the Director and/or the Board of Health. Sanitarians also conduct inspections for semi-public swimming pools and recreational camps for children, and investigate complaints related to housing, lead

paint, illegal dumping, the release of oil or hazardous materials, and nuisances in accordance with the following regulations; Chapter V of the State Sanitary Code: Minimum Standards for Swimming Pools, 105 CMR 435.000; Chapter VII of the State Sanitary Code: Minimum Standards for Bathing Beaches, 105 CMR 445.000; Recreational camps for children and family style campgrounds, motels, mobile home parks and cabins; and annually issue licenses for these facilities, M.G.L. c.140, ss.32B and 32C; and Chapter IV of the State Sanitary Code: Sanitary Standards for Recreational Camps for Children, 105 CMR 430.000.

TITLE 5 AND SEWAGE DISPOSAL:

Soil tests were witnessed for the construction of on-site sewage disposal systems on thirty-five residential or commercial properties. Plans were approved for seventeen new septic systems. Inspections were conducted during the construction of thirteen new sewage disposal systems, seven system repairs and the abandonment of twenty-five existing systems where the dwellings were connected to municipal sewer. Title 5, the state regulations on the subsurface disposal of sewage, requires an inspection of every on-site sewage disposal system prior to the sale of the property. The inspection program provides very good information on a septic system's ability to protect public health and the environment. The inspection reports are available for prospective buyers. A waiver of the Title 5 inspection requirement is granted for properties that will be connected to municipal sewer within two years of the sale of the property in accordance with the state regulations.

COMMUNICABLE DISEASE CONTROL:

Infectious diseases constitute a continuing threat to the public's health. They cause illness, suffering, and death, and place an enormous financial burden on society. Although some infectious diseases have been controlled by modern technological advances, new diseases are still emerging. Under Massachusetts General Laws (MGL), Chapter 111, suspected and/or confirmed cases of diseases dangerous to the public's health are reportable to the local Board of Health and/or the Massachusetts Department of Public Health (MDPH). Reporting disease occurrences enables the public health staff to monitor trends, detect and control outbreaks, and evaluate prevention activities. The Board of Health regularly collects important information on all reported diseases as part of routine epidemiological disease investigations.

The following is a summary of reported diseases in Shrewsbury during 2010:

- 1 Dengue Fever
- 12 Hepatitis C
- 11 Hepatitis B
- 1 Hepatitis E
- 5 Streptococcal
- 2 Shigellosis
- 26 Lyme
- 2 Malaria
- 1 Influenza
- 1 West Nile Virus

- 3 Pertussis
- 6 Campylobacteriosis
- 2 Salmonella
- 4 Giardiosis
- 10 Viracella

INFLUENZA: Two Hundred and twenty-five residents received an influenza vaccination at the Town’s annual flu clinic held on November 10th 2010. The Board of Health appreciates the participation of Dr. Harvey Clermont, the school nurses, the student nurses from Fitchburg State College and the medical students from UMASS Medical School for their support in making this annual event such a success.

RABIES: The Board of Health, the Animal Inspector, the Dog Officer, the Police Department, and local veterinarians have been working diligently to protect residents, domestic animals and livestock from rabies. Dog and cat owners must keep their pets vaccinated for rabies. Calls regarding animals suspected of having rabies should be directed to the Police Department. Live bats in a home should be reported to the Health Department.

HIGHWAY DEPARTMENT

John F. Knipe, Jr., Superintendent

During the winter of 2009-2010, there were nine (9) plowable snowstorms with a total of 60 inches of snow. The first snowfall was on December 9, 2009 and the last on February 24, 2010. Plowing is carried out only when a storm accumulates three inches or more of snow.

Snow and ice control was maintained by twenty-one pieces of heavy equipment and two sidewalk plows. Highway personnel, as well as nine trucks from other departments, were used during snowstorms. The Town also used sixteen private contractors utilizing twenty five pieces of equipment.

The Department used 1,499 cubic yards of sand, 5,580 tons of salt, and 6,926 gallons De-Icing Liquid. Every effort was made by this department to limit the amount of salt used on roadways and yet still maintain a safe driving environment.

The task of maintaining the many miles of public and private streets in 2009-10 was carried out by the Highway Department, which consists of a Superintendent, one Motor Equipment Repair Foreman, two Mechanics, one Foreman, six Equipment Operators and two clerks. Responsibilities of the Highway Department include maintenance of town equipment, roads, traffic lines, storm drainage, installation of traffic and street signs, brush control along roadways, snow and ice control, resurfacing, and sealing of streets. There are 150.47 miles of town roads including portions of Bridle Path, Cobblestone Way, Darren Drive, p/o Grace Ave, Highland Hill Drive, King's Brook Road, Laurel Ridge Lane, Meadow Hill Road and Shannon Drive. The department is also responsible for snow and ice control on private streets which have a total of 13.07 miles and 4.77 miles of subdivision streets which have not yet been accepted by the Town.

Since the closing of the Town's sanitary landfill located on the Hartford Turnpike (Route 20), this department has seen an increase of illegally disposed of rubbish and building debris along public ways. During the course of the year, personnel and equipment from this department have been utilized to pick up and dispose of this material.

SIDEWALK PLOWING

Sidewalks in the vicinity of schools are plowed, which includes thirty-eight streets with approximately 21.7 miles of sidewalk. This work is performed by two sidewalk plows operated by department personnel and outside seasonal staff.

SAND BARRELS

Sand barrels are placed in twenty locations at the town buildings and maintained by the Highway Department

DRIVEWAY PERMITS

Shrewsbury residents who resurface, reconstruct, or construct a new driveway are required to apply at the Highway Department Office for a permit. These permits allow this department a method of controlling the manner in which this work is done. There were a total of forty nine (49) permits issued during 2009.

STREET AND SIDEWALK SWEEPING

Sweeping of streets and sidewalks were done from the first week of April through the last week of June. Two sweepers were used for one shift operation.

TRAFFIC LINES

A private contractor completed reflective traffic lines on twenty-nine streets totaling 301,498 feet. Crosswalks and special sign painting on streets were done by Highway Department personnel at various locations.

RE- SURFACING (Machine Laid)

Bituminous Concrete Type I asphalt was applied to the following street. The Town appropriated funds and reimbursement was received under the Highway State Aid Program.

Reimbursement 100%

<u>Street</u>	<u>Length (in feet)</u>	<u>Amount (in tons)</u>
N.Quinsigamond Ave	8,100	2,795
p/o Prospect Street	5,300	1,650
Kenilworth	980	348
Raymond Ave	800	205
Nursery Drive	850	392
Oregon Ave	500	120
South Street	12,300	915

Total of 100% Streets

RESURFACING (RPM)

Asphalt Rubber 10% application was applied to nine (9) streets. This application is applied to correct deteriorating conditions and is done on a rotation basis.

This application was applied to the following streets:

Reimbursement 100%

<u>Street</u>	<u>Length (ft)</u>	<u>Amount (sq.yds.)</u>
Gulf Street (Sewell to Browning) and (Wheelock to Boylston Circle)	6,045	13,767
Holden Street (p/o H.S. driveway To Rte 70.	4,400	13,667
Jordan Road	600	1,480
Prospect St (p/o Birch Brush to Reservoir)	900	3,044
Reservoir Street	4,488	11,370
Sewell Street	5,824	13,112
Spring Circle	950	3,767
Spring Terrace	1,075	4,569
Wilder Road	<u>1,003</u>	<u>2,677</u>
TOTALS	25,285	67,453

Total of 100% Streets

SIDEWALK RESURFACING

Sidewalk reconstruction was done on Harrington Avenue and portion of North Quinsigamond Avenue was resurfaced.

BRUSH CONTROL

During the year, brush was cut along public roads utilizing department personnel, using a tractor and brush-cutting machine and a private contractor.

STORM DRAINAGE

<u>Location</u>	<u>Type</u>	<u>Length Feet</u>	<u>Structures</u>
Grove Street	15" HDPE	40	2 C.B's & 1 rebuilt C.B.
	12" HDPE	70	
	24" RCP	35	
Knowlton Ave	18" HDPE	235	3 DMH's & 1 rebuilt C.B.
	12" HDPE	10	
Municipal Drive	18" HDPE	30	3 C.B's & 2 rebuilt C.B.
	15" HDPE	40	
	175' 12 D I CLASS-52 pipe		

SHREWSBURY HISTORICAL COMMISSION

The Shrewsbury Historical Commission (HC) established in May 2005, is an appointed Board of seven members that are residents of the Town of Shrewsbury.

The Shrewsbury HC meetings are posted 48 hours in advance. The HC meets on the fourth Thursday of each month. The HC does not meet during July and August. Meetings begin at 7 p.m. at the Shrewsbury Town Hall and are open to the public.

SHREWSBURY HISTORICAL COMMISSION MISSION STATEMENT

The Shrewsbury Historical Commission is responsible for performing historical research, identifying historical assets, suggesting preservation tools, and coordination amongst officials at the local level. Within the community, the HC aims to both strengthen the community's technical expertise and effectiveness in historical preservation; and to heighten public awareness, understanding, and appreciation of the town's historic resources and their preservation. By these measures, the HC helps foster a community that will provide a proud and responsible stewardship of our town's historic legacy.

The Shrewsbury Historical Commission Objectives

- To identify, record & inventory Shrewsbury's historical assets
- To create a Web site for the Shrewsbury HC
- To develop a comprehensive technical historic preservation manual for historical properties owners in the Town of Shrewsbury
- To raise the general public awareness of town's historical assets for broadened public information, awareness, and support through positive public relations
- To collaborate with other groups and organizations sharing similar interests and goals
- To develop the HC as an information portal for rehabilitation funding and grants, as well as a networking resource with state and national organizations and parties sharing similar interests.
- To develop the HC as an advisory resource for the Town and property owners in the Town of Shrewsbury.
- To become the communication conduit between the Town and The Massachusetts Historical Commission.

Shrewsbury Historical Commission Members Terms

Kevin Samara, Chairman	2011
Christopher Kirk, Vice Chairman	2010
Gail Aslanian	2010
Harold Richardson	2011
Loretta Morelle	2012
Evelyn Lincourt	2012
Patricia A. Wolf	2012

January 2010

Ms. Lincourt reported on her research progress of the old estates in Shrewsbury. The HC discussed the possibility of placing the No. 5 schoolhouse, 2 Old Mill Road, owned by the Shrewsbury Historical Society, in a Historic District. The HDC has developed a list of historic architectural salvage firms for the public's reference as an additional alternative to demolition.

February 2010

The HC discussed research tools, including the use of an on-line database that is available to realtors and the on-line database of the Registry of Deeds combined with the use old town maps in order to determine the line of ownership of historic properties. Mr. Richardson has offered his extensive research on the genealogies of the earliest residents of Shrewsbury.

The HC discussed the possibility of demolition of the Gershom Wheelock house at 234 Gulf St. The HC will contact the property owners to see if an alternative to demolition could be considered, and the possibility of the Commission documenting the house prior to removal.

March 2010

A report was presented to the HC pertaining to the Shrewsbury historic properties demolished in recent years (2004-2009). Most of the permits were issued for demolitions of single-family homes, garages, and barns. There is no demolition delay in the Town of Shrewsbury between the issuance of a demolition permit and the start of the demolition process.

The HC discussed a report concerning the demolition of the Gershom Wheelock house at 234 Gulf St., which is one of the oldest houses in town. Mr. Kirk will send the owner a list of firms in the region that salvage, dismantle, or move old houses. The owner of 234 Gulf St. agreed to allow the Commission to document the house before its demolition.

Ms. Wolf provided a list of several postings on "Craig's List" of parties seeking to salvage old houses and materials from old houses.

Mr. Richardson presented one of 16 volumes containing his research into the genealogies of the early families of Shrewsbury. His work also includes maps of farmsteads, articles about early residents, records of land grants, etc.

April 2010

Mr. Kirk reported that a man from Newbury, MA has contacted the HC and expressed an interest in relocating the Gershom Wheelock house. The Mass. Historical Commission (MHC) was also interested in the house. Mr. Samara suggested if the house is saved, and moved, that the process of moving the house be documented. Mr. Kirk suggested that the local cable TV station might be able to videotape the move. Ms. Morelle volunteered to videotape the move as well. Mr. Richardson reported that a cottage at 276 Oak St. had recently been demolished.

May 2010

Mr. Kirk reported that party from Newbury, MA has acquired the Gershom Wheelock house and intends to dismantle the house the first week of June 2010. (The house is to be re-assembled in Steuben, Maine.)

Mr. Kirk also reported on a visit to the Wheelock house on May 13 by a group of historic preservationists. The group included Claire Dempsey (director of Boston University's Preservation Studies Program), two of Ms. Dempsey's students, Michael Steinitz (of the Mass. Historical Commission), and Tom Paske (an architectural preservation consultant from Westfield, Mass.). They attempted to determine the approximate date and nature of construction, and alterations to the house. Mr. Paske used paint stratigraphy (the study of the sequence of paint layers on surfaces) in the investigation.

Mr. Samara urged that documenting the dismantling of the Wheelock house should include the techniques of construction and dismantling. Mr. Samara suggested that before dismantling begins, Mr. Mountain be contacted and asked to allow members an hour to film the house's interior. In order to avoid vandalism or theft from the site, Mr. Mountain requested that the work not be publicized until after it's completed.

Mr. Kirk reported that Historic New England (formerly, SPNEA), a preservation organization in Boston, had a collection of photos of old houses in town which had been taken around the 1920s by Herbert Buxton, a former postmaster in Shrewsbury. Mr. Samara suggested that the Harlow family, the Shrewsbury Historical Society, and Historic New England be contacted in order to learn whether they have any of Mr. Buxton's photos.

June 2010

There is a mural over a fireplace in the Gershom Wheelock. The mural was painted on plaster. Mr. Mountain thought that it might be older than first suspected. Mr. Samara suggested that a previous owner, Mr. Raymond Harlow, could be contacted for more information. Mr. Mountain said that the schedule of work required that the mural be removed by June 12. Dismantling the house would almost certainly damage the mural. The Shrewsbury Historical Society did not feel they could assist with the dismantling and preservation of the mural. A suggestion was made that the Worcester Art Museum, Preservation Worcester, and Sturbridge Village be contacted and informed about the mural.

July and August 2010

The Shrewsbury Historic Commission does not meet

September 2010

Chairman Samara received an e-mail from town manager Daniel Morgado, informing the Commission of the availability of a matching grant from the Massachusetts Historical Commission (MHC); specifically, a survey and planning grant. The total cost for the Shrewsbury project would be between \$20,000 - \$30,000. The timing of the grant does not allow the Shrewsbury HC to adequately prepare for the application of this grant.

Mr. Kirk reported that several old houses that had been either dismantled or demolished during the summer. The Slocum tavern (155 Main St.) was demolished. Two of the properties were documented by the HC.

Ms. Morelle and Mr. Kirk have been compiling their videos and photos documenting the dismantling of the Wheelock house. They intend to produce a program for local cable TV.

The HC has sent letters of thanks to the owners and all parties that partnered in the preservation of the Gershom Wheelock House.

Ms. Jean Graham's research on historic properties in the town of Shrewsbury, completed in the 1970's and 1980's, was reviewed and archived for future reference.

October 2010

Ms. Lincourt has recorded a preliminary videotape of her documentary: Shrewsbury historic estates.

It was decided not to pursue the survey-and-planning matching grant from the Massachusetts Historical Commission (MHC). The MHC was contacted to discuss recommendations for the most efficient process of completing the local historical survey and application process.

The HC members will perform a "reconnaissance survey" of the properties build prior to 1800. Mr. Samara suggested a process using the 1898, 1870, 1859 and 1832 Shrewsbury town maps.

The HDC met with the MassDOT to discuss the Burn Bridge Project. Future meetings will be required as the project progresses. A joint meeting with the Worcester Historic Commission is anticipated.

November 2010

The 1898, 1870, 1859 and 1832 Shrewsbury town maps were reviewed and compared with the current town's engineering maps in order to prepare for the HC members field work.

December 2010

There was no HC meeting in December, due to the holidays.

HISTORIC DISTRICT COMMISSION

Kevin Samara, Chairman	2011
Henry H. Wood, Jr.	2012
Donald R. Gray	2012
Michael P. Perna, Jr.	2010
Robert A. Cox	2011
Paula Lupton	2012

The Historic District Commission meets at 7:00 P.M. on the third Thursday of each month at the Shrewsbury Town Hall, except for the months of July and August. Additional meeting are scheduled for specific matters concerning the Shrewsbury Historic District. All Commission meetings are open to the public.

The Shrewsbury Historic Commission has jurisdiction over two designated Historic Districts in the Town of Shrewsbury. The Artemus Ward homestead owned by Harvard University and the Historic District in the center of Shrewsbury, which extends north of Main Street, including the Town Common, The First Congregational Church and the old graveyard in the southeast section of Mountain View Cemetery.

The Historic District Commission is governed by and executes its responsibility under Chapter 40C of the General Laws of Massachusetts, the bylaws of the Town of Shrewsbury, and follows the guidelines of the U. S. Department of Interior. The following agenda items were put forth during 2010

January 2010

The HDC met with representatives negotiating the purchase of the Sumner House, and their legal representative. A number of issues were reviewed including exterior lighting, landscape changes, plantings, exterior door replacement, exterior sign design and size and roof repairs. The HDC's parameters were discussed and all parties were made aware of what was required to submit applications for COA's. A COA was issued for roof work.

The HDC issued a COA for the demolition of the old electric light building on the library property and the installation of a temporary storage shed.

The HDC has request materials from the Chairman of the Library Trustees needed to continue the evaluation of the Library Building Project. As of the date of this meeting there has been no response from the Trustees.

February 2010

Mr Jack Davis has been appointed by the Library Trustees to be liaison with the HDC. The HDC was informed that a new firm has been hired to reevaluate the Program Statement for the Library Building Project. Mr Avis presented a time table for the new grant application, and stated the HDC could be involved in the design process for this project. The chairman asked Mr Avis if he would be able to expedite the materials previously requested for HDC'S review, and asked that the HDC be kept up to date with the progress of this project. A member of the HDC pointed out the HDC felt that a

42,000 sq foot building was too large for the current location. The HDC reviewed the 2002 drawing for the building site as prepared by KANG Associates. The HDC chairman clearly expressed the HDC's willingness to meet with all parties and to do the work necessary in a timely fashion in order to meet the time line for the project.

Several COA's were presented for the Sumner House and issued by the HDC. One COA was returned for amendment and resubmission.

March 2010

The HDC met with Ms. Ellen Dolan, Shrewsbury Library Director and Michael Hale, Assistant Town Manager. The HDC chairman was asked to explain the HDC position in regards to the Library project and the impact on the Historic District. The HDC explained its continuing concerns regarding the proposed structure, including setbacks as to its proximity to the roads and the mass of the building at this location, all of which will have an over whelming effect on the Historic District and Town Common. The HDC was informed that a new plan for the proposed project would be forthcoming that would be acceptable to all parties. The proposed library would utilize the current location. The HDC was invited to participate in a focus group with the new Library Building Program Statement planner. A Building Program Statement schedule and Grant application schedule was submitted to the HDC.

Items reviewed pertaining the Sumner House included shutter replacement and the installation of two exterior signs on Main Street and Church Road.

April 2010

The HDC met with Ms. Ellen Dolan, Shrewsbury Library Director and Keith Baldinger, contractor to discuss the building and placement of a permanent storage shed at the rear of the library. Size, materials, roof and placement were discussed. It was determined that a meeting on site was required. An on site meeting reviewed the placement of the shed and material to be used. It was agreed that if a new library was to be built a storage area would be provided within the building and the shed would not be required.

May 2010

Mr. Samara suggested that the HDC should decide the standards to which houses in the District should be maintained. A Preservation Policy for historic districts that reflects the desired time period of preservation is not uncommon for most HDC.

Mr. Cox said that the HDC should begin to consider a policy for replacing the trees on the town common. Most of them are old and likely to be diseased. Mr. Samara suggested that diseased trees could be replaced either with new trees or with trees that had been moved to the common from elsewhere in town. He suggested that the Shrewsbury Garden Club be consulted on the matter. Mr. Cox suggested that rock maples [*Acer nigrum*] or sugar maples [*Acer saccharum*] be included among the replacement trees because of their colorful fall foliage.

Mr. Samara informed the HDC that the Gershom Wheelock house at 234 Gulf St. was being dismantled for re-assembly in Steuben, Maine. This process was initiated by members of the Shrewsbury Historic Commission working with the owners of the property. Mr. Kirk, a guest present at this meeting, reviewed the time frame of the work to

be completed and the detailed documentation to be completed by the HC.
A COA for the Library shed was issued.

June 2010

(1) Ms. Dolan, Director Shrewsbury Public Library, updated the HDC on the library: construction grant application and informed the HDC that the Selectmen were reviewing applicants for the new Library Building Committee (LBC). Ms. Dolan said that a "project notification form" (PNF) would be submitted to the Massachusetts Historical Commission (MHC) only after completion of the schematic design, a Geo-tech survey, and an asbestos survey. Mr. Samara said that the HDC wanted to resolve any differences with the library before the PNF was submitted to the MHC and once again stated the importance of having the HDC involved very early on in the process.

A COA was issued for picnic tables to be placed on the south and west lawns of the library during the appropriate seasons. Representatives from the Sumner House met with the HDC to discuss the fence on the west side of the property and replacement shutters. Exterior emergency lighting, as required by the fire department, was reviewed and placement was agreed upon. Exterior door hardware, the erection and placement of a flagpole on the south lawn, and the placement of two exterior small exterior air conditioning condensers was reviewed and agreed upon. Five COA's were issued concerning these matters.

Work already completed at the Sumner House without HDC notification or application for COA was discussed. The Chairman stated that the HDC had made every effort to accommodate the recent Sumner House project and would continue to do so with respect to full and open communication. HDC would be available at anytime to assist and help with questions concerning HDC review.

July & August 2010

The HDC does not meet during these months.

September 2010

Betsy Pagnam, 10 Prospect St., Shrewsbury was present at the meeting to discuss changing the paint color of the house and barn. Details were discussed and agreed upon and Ms., Pagnam would submit an application for a COA before October's HDC's meeting.

Mr Cox made the HDC aware of the necessity to remove two diseased trees on the west side of the library. A COA will be submitted for the next HDC meeting.

A COA for the exterior painting of the Sumner House, 5 Church Road, was approved. The HDC evaluated the work completed on the Sumner House as it pertained to the previous COA issued by the HDC.

The HDC Chairman met with the new Shrewsbury Building inspector to discuss the HDC role and to answer any question that she would have concerning the HDC.

October 2010

HDC issued a COA for painting at 10 Prospect St.

The HDC members attended a LBC meeting and listened to the reviews by the architects of four proposed building plans for the library building project. Plan C was selected by the LBC and is based upon the acquisition of the Credit Union property and the

demolition of the 1979 library addition. The HDC members were not asked for input at this meeting.

November 2010

The HDC met with the Library Building Committee (LBC) and the project's architects. The latest building plans were presented. The members of the HDC asked a number of questions concerning the new proposal. The HDC Chairman asked for the setbacks of the building and asked for a set of the current drawings. The general comments from the HDC were positive towards the possibility of property acquisition and the work that the LBC had completed to date. The HDC chairman went on to say that HDC's role is to step back and evaluate the proposed building, as to how it impacts the entire Historic District in the Town Center. In doing so, the objection that the HDC had previously had with the 2005 proposed library building project was the mass of the building within this Historic District and the set backs from the roads. The HDC asked for a mass model of the entire area, or a tool by which to better evaluate the building in relation to the Town Center. The HDC asked for a time line of the entire project and urged the LBC to keep the HDC as up to date as possible.

December 2010

The HDC met with Ms. Ellen Dolan, Director Shrewsbury Library, and Michael Hale, Assistant Town Manager, to review the LBC plans that will be submitted at Town Meeting. The HDC reviewed the materials previously requested, and found the LBC had addressed the HDC with two major concerns of setback and mass. With the acquisition of the Credit Union property, the proposed building, for the most part , will occupy the foot print of the current buildings. The HDC looks forward to working with the LBC during the final design phase to review and assist with the details that come under the HDC's review. The HDC has notified the LBC that in the event that parking on this site becomes inadequate, the HDC will not consider a multilevel parking facility.

HOUSING AUTHORITY

Shrewsbury Housing Authority is a politic, corporate and duly organized public housing agency. State and Federal lawmakers promulgate rules and regulations by which the housing authority must abide. The authority's funding is received directly from state and federal agencies.

A Six-member Board of Commissioners oversees the authority by providing leadership and advice, advocating for current and future housing. As public officials, they hold meetings according to M.G.L. chapter 39 sections 2B of open meeting law. Meetings are on the second Tuesday of the month and open to the public. We post all meetings with the Town Clerk at the Town Hall.

The Executive Director is responsible for the day-to-day administration of Federal and State programs. Together the Executive Director and Board of Commissioners form a powerful force in serving those in need within this community. The current Board of Commissioners and Executive Director are listed below:

Commissioners: **Mary Jordalen, Ronald Bertelli, Richard Ricker, Anthony Cultrera, Paul Campaniello and Ruth De Sourdis**

Executive Director: **Dennis Osborn**
Deputy Executive Director: **Kelly Bergeron**

The Shrewsbury Housing Authority has been a vital link to the community since it held its first meeting on March 20, 1963. The housing authority's success can be attribute to the hard work of individuals with the vision to bring affordable housing to the town. Over the past forty years the authority has grown and evolved. The need for affordable housing is evident in the long waiting list for underserved town residents, tough economic times heightens our awareness of the need to preserve and create affordable housing in the town of Shrewsbury.

State Funded Sites

Elderly

100 Units – Francis Gardens
36 Units – Elizabeth Gardens

Family

13 three-bedroom units on scattered locations
4 two-bedroom units – South Street

689-2

3 five-bedroom houses on Lake Street

Federally Funded Sites

Elderly

100 Units – Shrewsbury Towers
173 Section 8 Vouchers

Section 8 Housing Choice Voucher program, funded by the Department of Housing and Urban Development (HUD), allows eligible applicants to be subsidized in an apartment that meets the requirements of the program. Presently all 173 Section 8 Housing Choice Vouchers are fully utilized.

The Shrewsbury Housing Authority is dedicated to helping residents grow in spirit, live with a sense of fulfillment, experience dignity and meet the challenges of their changing lives. In the spirit of this mission, the housing authority staff strives to meet the needs of all our residents.

The Shrewsbury Housing Authority has opened three five-bedroom houses on Lake Street as of June 2007. The purposes of these two houses are to help meet the needs of individuals living at the Glavin Center.

The Shrewsbury Housing Authority makes a payment in lieu of taxes (PILOT) to the Town of Shrewsbury annually. State and Federal agencies have set the formulas for payment. The payments for the past few years are listed below:

Fiscal Year	Federal Pilot	State Pilot	Total Amount
2001 – 2002	\$22,402.00	\$5,205	\$27,607.00
2002 – 2003	\$25,741.88	\$5,233	\$30,974.88
2003 – 2004	\$22,248.56	\$5,160	\$27,408.56
2004 – 2005	\$22,891.08	\$4,166	\$27,057.08
2005 – 2006	\$22,667.00	\$4,929	\$27,596.00
2006 – 2007	\$23,567.70	\$4,903.51	\$28,471.21
2007 – 2008	\$26,072.63	\$4,914.79	\$30,987.42
2008 – 2009	\$26,924.00	\$6,501.00	\$33,425.00
2009 – 2010	\$27,508.41	\$6,500.08	\$34,008.49

PUBLIC LIBRARY

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Linda Johnson Dashnaw, Head of Children's Services
Pat Haglund, Head of Technical Services

A QUICK SNAPSHOT OF LIBRARY USE:

The Shrewsbury Public Library was full of activity during 2010:

- 250,955 people visited the library during the year
- Library patrons borrowed 419,586 books, videos, magazines and audio items
- Library patrons also borrowed 41,493 items from other libraries, through our inter-library loan service
- Library reference staff answered 26,208 reference questions
- 9,624 children, teens and adults attended 312 programs
- Public Internet and online research computers were used 17,551 times
- Twenty five proctored exams were conducted for students.
- The Outreach Librarian made 423 visits, delivering 3,150 items
- There were 22,468 active library cardholders, with 1,990 new library cards added during the fiscal year.
- 324 volunteers provided 2,005 service hours to support library programs and services
- Library museum passes provide 2,795 visits to area museums for families and individuals
- There were 211 newspaper and magazine subscriptions for patrons to enjoy

BOARD OF LIBRARY TRUSTEES

Meetings of the Board of Library Trustees: The Library Board meets the fourth Tuesday of every month (excluding July & August) at 7:00 p.m. at the Shrewsbury Public Library.

As part of its primary mission, the Board of Library Trustees undertakes planning activities each year. They conducted a major planning initiative in the summer of 2010, to create a strategic plan to guide library programs and services from FY2012 through

FY2016. Working with an eleven member Community Planning Committee (CPC), the board assessed the current state of library services, factors which will impact the community and library services in the future, and considered potential priorities on which the library might focus in the coming years. We greatly appreciate the guidance and contributions, as well as the generous time given by CPC members. They were key partners in this planning effort, and we are grateful for their thoughtful consideration and sound recommendations.

Members of the Community Planning Committee:

- Suchitra Agrawal, member of India Society of Worcester
- Erin Canzano, member of the Shrewsbury School Committee
- Jeff Chin, Executive Director of Shrewsbury Youth & Family Services
- John Concordia, Member of the Council on Aging Board
- James Dupont, Manager of Shrewsbury Federal Credit Union
- Patricia Forts, Senior Director of Strategic Planning, Fallon Community Health Plan
- Lauren McShane, Graduate student
- Wendy Morin, Vice President of Human Resources, Central One Federal Credit Union
- Susan Nerkowski, frequent library use
- Dennis Holtgreffe, Electronic Resources Librarian and Library staff representative
- Carol Borgatti Cullen, Library Trustee, Shrewsbury Public Library Foundation Board Member and Trustee Board Representative

The CPC selected the following Library service priorities as those best suited to meet our community's needs during the next five years.

1. *Stimulate the Imagination: Reading Viewing or Listening for Pleasure*
Residents who want materials to enhance their leisure time will find what they want when and where they want it and will have the help they need to make choices among the options.
2. *Provide a Welcoming Environment: Physical and Virtual Spaces*
Residents will have safe and welcoming physical places to meet and interact with others or to sit quietly and read and will have open and accessible virtual spaces that support networking.
3. *Create Young Readers: Early Literacy*
Children from birth to five will have programs and services designed to ensure that they will enter school ready to learn to read, write and listen.
4. *Understand How to Find, Evaluate and Use Information: Information Literacy*
Residents will know when they need information to resolve an issue or answer question and will have the skills to search for, locate, evaluate and effectively use information to meet their needs.
5. *Satisfy Curiosity: Lifelong Learning*
Residents will have the resources they need to explore topics of personal interest and continue to learn throughout their lives.
6. *Celebrate Diversity: Cultural Awareness*
Residents will have programs and services that promote appreciation and understanding of their personal heritage and the heritage of others in the community.

Library management and staff took these directives and created the following Mission and Values Statements.

Our Mission

In a welcoming environment, with diverse materials, programs and services, the mission of the Shrewsbury Public Library is to stimulate the imagination, nurture literacy in young children, empower people to find and use information, encourage lifelong learning, and support our evolving community.

Our Values

SPL is Focused on Customer Needs

- We are responsive to user requests
- We encourage staff to anticipate user needs and emerging service trends
- We encourage our creative and skilled staff to be innovative in responding to the needs of the community
- We provide a diverse selection of programs, services and materials to meet user needs
- We strive to provide friendly, personalized and flexible service
- We plan for the future and work continually to improve our services, programs and collections to ensure that we meet the changing needs of our users

SPL Supports Access for All

- We believe information, services and collections should be available to all
- We believe that the library must have materials, programs and collections that represent divergent views, that we must serve both the minority and the majority
- We provide robust online services and keep pace with advances in technology as a means to assure broad access
- We provide diverse formats and delivery methods to assure access for all

SPL is Community Centered

- We take pride in the library's role as an integral part of the community
- We work together with the community to serve the interests of all people
- We value our town's diversity and reflect that diversity in our services, programs and collections
- We strive to make all users feel welcomed
- We encourage cooperation with other agencies and individuals in the community
- We recognize that community support is vital to our mission

SPL Respects Library Users, Library Staff and the Community

- We provide the highest quality services possible with the resources available
- We strive to tailor services to individual needs
- We pledge to maintain privacy and confidentiality
- We treat all people fairly
- We communicate openly and reliably with our staff, our users and our community
- We make efficient and effective use of funding
- We value staff skills, experience and passion for their work

The staff and management used this body of work to create an Action Plan for Fiscal Year 2012. The major goals cited in that plan include:

- 1.1 Improve display and arrangement of popular collections
- 1.2 Improve wait time for holds on popular materials
- 1.3 Introduce Pilot Collection of E-readers for public circulation
- 1.4 Expand downloadable eBook collection
- 1.5 Expand downloadable audio collection
- 2.1 Improve public parking
- 2.3 Provide coffee or café service
- 2.6 Expand self-check availability and other technology enhancements to improve user satisfaction
- 2.9 Create Technology Life Cycle Plan
- 3.1 Restore delivery services to preschools
- 3.2 Assess first card policy and recommend appropriate modifications to Board of Trustees
- 3.5 Reassess teacher card policies and modify as needed to encourage use by pre-school educators
- 3.6 Reassess and modify summer reading program to encourage participation by preschool children and their parents
- 3.12 Assess staffing needs in children's department, providing appropriate staffing resources to cover program development, program implementation and expected increase in library usage resulting from new focus on early literacy
- 4.2 Create portable computer lab to facilitate improved and expanded technology instruction
- 4.5 Provide staff training on developing effective reference interview skills
- 4.6 Determine viability of online library card Registration
- 5.4 Develop programs and services that encourage discovery and learning for all ages.
- 6.1 Provide cultural awareness and sensitivity training for library staff
- 6.2 Conduct community wide reading program such as The Big Read, which allow people from diverse groups to experience a common program experience.
- 6.3 Provide programs that encourage users to learn about other cultures within the community; eg. community fairs, music, literature, cooking, arts or other programs that allow exploration of the practices and customs of others.
- 6.4 Co-sponsor programs with other cultural or ethnic organizations
- 6.5 Investigate joint programming with other libraries, to control costs and expand resources and audience base.

The Board of Trustees approved the Strategic Plan of Services in September 2009, which Library managers will use to create action plans for fiscal years 2013 through 2016.

COLLECTIONS

We introduced two new collections this year. The first was an online collection of downloadable audio books, through NetLibrary and Recorded Books Company. These new titles can be downloaded to your MP3 play, iPod, iPad or other portable devices. We've also started a small collection of MP3 format audio books on CD, which provide

more content on 1 CD. This is especially appreciated by commuters who use our audio books, as they require less switching of disks to hear an entire book.

The holdings of the Shrewsbury Public Library are as follows:

- Books 118,834
- Art prints 229
- Video and DVD 7,564
- Audio books and music 8,490
- E Books 1,145
- Electronic formats (CD-Rom, CD games, etc.) 846
- Newspaper and Magazine subscriptions 211

- Museum Passes
 - o Children's Museum of Boston
 - o Davis Farmland
 - o Discovery Museum
 - o Ecotarium
 - o Fruitlands Museums
 - o Garden in the Woods
 - o Harvard University Museum of Natural History
 - o Higgins Armory
 - o Isabella Stewart Gardner Museum
 - o Larz Anderson Auto Museum
 - o Massachusetts State Parks Pass
 - o Museum of Fine Arts, Boston
 - o Museum of Russian Icons
 - o Museum of Science, Boston
 - o Mystic Aquarium
 - o Norman Rockwell Museum
 - o Old Sturbridge Village
 - o Roger Williams Park & Zoo
 - o Tower Hill Botanical Garden
 - o Worcester Art Museum

- Online Resources
 - o Reference Database Subscriptions
 - Ancestry Library Edition
 - Auto Repair Reference Center
 - Bookflix
 - Curriculum Resource Center
 - Ebsco's Literary Reference Center
 - InfoTrac OneFile, including Expanded Academic ASAP, Business and Company ASAP, General Reference Center Gold, Health Reference Center Academic, Student Edition, Professional Collection, Gale Virtual Reference Library, Biography Resource Center, Marquis Who's Who®, Junior Edition, K12, Contemporary Literary Criticism, Select and Kids InfoBits
 - Issues and Controversies
 - Grolier's Online Encyclopedia

- Heritage Quest Online
 - Newsbank
 - Novelist
 - Oxford English Dictionary
 - Reference USA: Business and Residential
 - Salem Health
 - Science Online
 - Value Line
 - Worcester Telegram & Gazette
 - World Book Online
- o Digital Collections
 - Overdrive digital audio books and videos, downloadable to portable devices and computers
 - NetLibrary digital book collection
 - Digital Treasures, database of historic photographs
- o Online Services
 - Museum Pass Booking Service, allowing patrons to view and book available museum passes from their home computers
 - Live Homework Help, a live chat based tutorial service available to Shrewsbury residents at no charge
 - Optimal Resume, an online service that provides detailed help and tools for resumes, cover letters, interviews, resume websites, and more. The Shrewsbury Federal Credit Union underwrites the full cost of this great service, so that library cardholders can use it free of charge.
 - Online Catalog, allowing patrons to
 - View the holdings of the Shrewsbury Public Library, and more than a hundred other libraries in central and western Massachusetts
 - Reserve titles online, sending them to their desired library for pick-up
 - Renew library materials online and receive email reminders of books and other materials about to come due.
 - View their own transactions such as items checked out, outstanding reserves, fines due, etc.
 - Receive email notices two days before items are due.

FINANCIAL AND LEGISLATIVE

The FY2010 Library Budget was reduced by \$77,365 or almost 7% from FY2009 levels. This resulted in reductions to services, programs and staffing.

- o A total loss of 92.5 personnel hours per week
- o Reduced funding for the cleaning service
- o Funding for Library Materials was reduced by more than \$10,000
- o Elimination of seasonal clerical support for our busiest summer months
- o Elimination of all staff development funds and mileage reimbursement
- o Elimination of funding for child, teen and adult programs
- o Further delay of maintenance work such as carpet cleaning, interior painting, and other repairs
- o Reduction of funds for computer upgrades

The staffing reductions provided the greatest challenge. They were implemented in the final month of FY2009, but would continue through FY2010. Five full time library employees were reduced to part time status (19.5 hours a week) resulting in the loss of health insurance benefits for all five. Page hours were further reduced from 60 hours to 27 hours per week. All seasonal positions were eliminated. Service implications included the loss of Thursday evening hours and later openings each morning, reducing the library schedule from 61 to 54 hours per week, severe reductions to Library Material accounts, loss of funding for technology maintenance, and other service elements. Children's programs were severely curtailed. Three separate age specific story hour programs were combined into one multi-age program, and maximum group size limits were eliminated. The children's staff did their best to provide some ongoing programs, but these larger programs (with up to 75 children of all ages attending) were not as effective as the smaller programs targeted to specific age and developmental levels of children. Technology classes for the public were reduced dramatically. Leadership of book discussion and genealogy groups was transferred from Librarians to volunteer group members. The cleaning service contract was reduced from four days to two days per week. In order to be sure library users were aware of all the changes, and did not face unexpected disappointment, library managers implemented a broad communication plan to inform patrons of service changes. It was a very sad time for library users and staff alike. I am especially proud of the professional attitude and determination demonstrated by library staff as they worked to figure out how to best provide services to the public with considerably reduced resources. They did a tremendous job.

GRANTS AND GIFTS

Local Boy Scout Tyler Murphy began his planning for a major project to improve library facilities for area teens. He eventually raised over \$7,000 for the project and brought in more than 30 volunteers to help him. With steady determination, he developed a much improved teen space in the ground floor level of the 1979 addition. Tyler's work transformed a dark corner of the non-fiction room into a bright and vibrant space to house teen collections and welcome teen visitors. Underwriters of this special project included Central One Federal Credit Union, Shrewsbury Federal Credit Union, Friends of the Shrewsbury Public Library, Webster Five Cents Savings Bank, Avidia Bank and Commerce Bank.

The library received a two-year, federal Library Services and Technology Act Grant to conduct English Conversation Circles at the library. We were able to expand our existing weekly conversation circle meetings and offer classes four days a week – two for Beginners and two for Intermediate learners. The reference librarian is the program coordinator and four dedicated teachers facilitate the classes. The classes are for adult, non-native English speakers who want to practice speaking English and improve their fluency. It is also a place for new immigrants to learn about American culture. Participants include people from Brazil, Chile, Colombia, China, India, Iran, Italy, Japan, Korea, Nicaragua, and Venezuela. Some are recent immigrants, while others have lived here for a few years or more. Grant funds were used to acquire an online language learning resource called Mango Languages, which is available to anyone with a Shrewsbury library card, via the library website. This is useful for ESL learners and for people wanting to learn other languages. We also have new ESL playaways (self-contained audio books), ESL newspapers and books.

Sunday sponsorships continued a fifth year, and generous donors provided full funding for the 2010 Sunday Season. Donors for this well received program were:

Five Sundays: Dunkin' Donuts

Four Sundays: Shrewsbury Federal Credit Union

Two Sundays each: Central One Federal Credit Union & Shrewsbury Lions Club

One Sunday each: Webster Five Cents Savings Bank, Shrewsbury Firefighter's Association, Yu-Bin Liang and Wei Kong Yeoh, Gerald Isaacson, Jeff and Priscilla Billingham, Rotary Club of Shrewsbury, Amica Insurance, Shrewsbury Social Club, David & Johanna Musselman, Polito Development Corporation, Julia Gallagher and Jon Grayzel, Laurie & Matt Hogan, In Memory of Mary Ryder Harvey, In Memory of Agnes Ryder Killelea, Shrewsbury Town Democratic Committee, Zuromskis-Whitney Associates Real Estate and one anonymous donor

The Shrewsbury Parks & Recreation Department donated two passes to the Massachusetts State Parks, for use by library patrons.

Former Library Employee Ann Morrissey Biggins died in August 2009. Ann was a steady library volunteer after her retirement and a generous library supporter. We miss her quiet and gracious manner. Colleagues, family and friends donated funds in her memory to provide a beautiful new wooden wall clock for the quiet reading room, and a large rocker for the preschool play area in the children's room.

Shrewsbury resident Jean Whitney continued a second year's sponsorship of a series of arts based programs for children and families, entitled "The Whitney Family Presents...". This great program assured that library was able to offer its youngest users a rich selection of programming, despite budget reductions. It also served as a fitting memorial to Jean's mother and brother, who both cared about the library and fine arts.

PROGRAMS AND SERVICES

A sampling of children's programs included:

- The Annual Summer Reading Club with the theme "Go Green@ the Shrewsbury Public Library," with a variety of programs, crafts, stories, and events. A carnival, attended by hundreds of adults and children, began our summer program this year followed by other special performances including the Vic & Sticks Recycle Band, Pumpernickel Puppets and the Museum of Science "Rockets: There and Back Again" program. 560 children participated in this summer program.
- Introduction to Archaeology
- Minstrel Storyteller, Mary Jo Maichack, Part of the Big Read event
- Carol Connolly & Don Darmer's Tales n' Tunes
- Teaching Creatures
- Alex the Jester
- Mr. Raindrop and the "Edible Aquifer", presented by SELCO and Water Conservation Project
- Talent Shows for local children through Grade 4

- Back to School story time and craft for moms and siblings too young to attend school
- Big Boo –Halloween program and trick-or treating around the library
- Lovin’ Lego event during school vacation week
- Family Gingerbread House workshop in December
- Author visits
- Weekly story times
- Music n’ Motion Series
- Therapy Dogs for Reluctant Readers---Read to Dogs Program
- Library Buds--- Saturday morning program for children in Grades 3 – 7 to discover the “behind the scenes” elements of the library
- Holiday drop in crafts including Valentine for Vets card craft, Chinese New Year craft, and Mother’s Day craft
- Library tours for students of private and public schools
- Boy Scout library tours
- Bilingual and multicultural storytime
- Historical Library Tour for Coolidge School students
- In cooperation with Shrewsbury Child Development Committee, we began hosting a Mom & Me playgroup
- The Children’s staff also supported local school children with “book deposits” on a topic for teachers at private and public schools, special school visits to talk about library services, and participation in Community Reading Days at local schools

Adult programs of note included:

- In fiscal year 2010 we conducted a second Big Read community reading project. The Library worked with the Parks and Recreation, Council on Aging, and School Departments, The Friends of the Library and Shrewsbury Media Connection, as well as a few community volunteers on this month long initiative funded by the National Endowment for the Arts. The program focused on the book The Things They Carried by Tim O’Brien and the experiences of veterans from many wars. Specific activities included:
 - o The Big Read kicked-off in November, with a Veteran’s Day Reception for veterans, their families and other interested citizens. That same evening a brass quintet performed a concert of military music at the new veteran’s retreat home on South Street
 - o The children’s department conducted their own Little Read, and offered a craft program and special book discussion
 - o Numerous speakers and book discussions were offered around town
 - o A film series of movies on war and veteran’s experiences
 - o A day trip to Battleship Cove in Fall River, Mass.
 - o Collection of items for care packages for local veterans, which were distributed through Veteran’s Inc. and mailed overseas to soldiers currently serving our country
- Expansion and improvement of the English Conversation Circle program
- Monthly French Conversation Circle
- Monthly Shrewsbury Genealogy Club

- Monthly Eclectic Book Group, led by volunteer Dean Gillam
- Heritage String Band concert at the Artemas Ward Home, in conjunction with the Spirit of Shrewsbury festivities
- Poetry readings
- Informational booths at Central One Credit Union Family Day and Spirit of Shrewsbury Expo
- Friends Holiday Open House
- Tax Help sessions with AARP volunteers
- Five author programs in our "Meet the Author" series
- Our first foreign film festival, sponsored by the Friends of the Library
- Cooking classes
- Musical concerts
- We celebrated the 25th anniversary of the Library Newsletter with a special edition in the spring of 2010

Programs for Teens included:

- Summer Reading Program Kickoff Carnival
- Three Youth Trivia Competitions
- Two Gaming in the Library Sessions
- Second Annual Writing Competition
- Open Mic Night For Teens and Adults
- Second Annual Youth Cooking Competition
- National Library Week Community Bumper Sticker Contest
- Animated Family Film Festival
- A Visit From Yoko Watkins, sponsored in part by Venerini Academy. Thank you to Pat Avis for writing the grant which provided this visit, and for her coordination of the project
- Looming in the Library Event
- Origami Workshop
- Calligraphy Workshop
- Book Discussion Groups
- 3-Hour Writing Showdown of Teens
- Many SPLAT (Shrewsbury Public Library Advisory Team) Meetings
 - o Increased from one meeting a month to four meetings a month to meet demand. Group more than tripled in attendance at most meetings.
- Library Shuttle Service from the Middle Schools, with support from George Cadette of Dunkin Donuts
- Began Young Adult Section Redesign with SPLAT member and Boy Scout Tyler Murphy (as a means to improve the teen area and earn Tyler the Eagle Scout honor.) Please see Gifts & Grants Section above for more details.

A sampling of other Library service initiatives in 2010 includes:

- o A Toys for Tots drive
- o Staff and volunteers participated in the Spirit of Shrewsbury Expo, to highlight the range of services available at the library.
- o With financial support from the Friends of the Library and material donations from various non-profit health organizations, Senior Library Assistant Lori Berkey organized displays of free information on a variety of health topics.

- o Library Trustee Laurie Hogan produced more in her series for local public access television entitled “Speaking Volumes for the Library”. This program is based on a series of taped interviews with library users, who share their thoughts about the value of the library, and the meaning the library has had in their lives. Thank you to Anthony DiBenedetto from Shrewsbury Media Connection for his generous assistance with this series.
- o The Library continued its partnership with the school department’s RECESS program, to encourage reading and enjoyment of the school’s summer reading list titles.
- o The Adult Services Advisory Committee meets on a monthly basis to help plan and conduct programs for adult library users.
- o We continued the FREE online tutoring service for elementary and high school students. Live Homework Help allows students to connect to an expert tutor from any internet connection (home, school or in the library) every day from 4:00 to 10:00 p.m. and receive one-to-one homework help from a live tutor. Students just click on the Live Homework Help icon and then enter their grade level and the subject in which they need help. In just a few minutes, students are connected to a certified tutor who can help in math (elementary, algebra, geometry, trigonometry and calculus), science (elementary, earth science, biology, chemistry, physics), social studies (American History, World History, Political Science and more), and English (spelling, grammar, essay writing, book reports).
- o We celebrated National Library Week, May 11-17. The theme was *Communities Thrive @ Your Library*. We held celebrity story times, had “guest Librarians” providing service at the main desk, created a series of READ posters with local celebrities, conducted our annual volunteer reception, created a special book display on favorite books from childhood, handed out hundreds of “I Love My Library” bumper stickers, and served free refreshments each morning.
- o The book drop is now left unlocked all day (even when the library is open) to make it more convenient for quick returns.
- o We hosted a chocolate themed celebration to honor the many dedicated volunteers who serve the library and our community.
- o As fiscal year 2010 was coming to a close, we began to gain a better understanding of the impact various service reductions had on children. Concerned that loans to very young children were dropping, while overall loans were growing, Library managers committed to reversing the trend. With the staffing reconfiguration described in the Personnel Section below—and the planned introduction of the library’s first self check machine, we decided to take a chance on reintroducing Thursday evening hours in July 2010. We made these changes quietly; as we were unsure we could handle the increased service hours with staff stretched a bit thinner. We planned to assess our capacities during the summer months, and if all was well, would begin to open hour earlier on Saturdays mornings in the fall of 2010. If successful, this would increase the weekly service schedule from 54 to 59 hours, making it more convenient for all ages, but especially for parents with young children to use the library.

TECHNOLOGY

Library staff and managers were assessing vendor proposals for self-check equipment and software, with an eye towards introducing one self-check machine for the public by the time the summer of 2010 began.

During FY2010 Library Technology, Cataloging and Circulation personnel were monitoring the planned migration of our integrated library system. Our consortium, C/W MARS, uses a system from Innovative Interfaces Inc, but is planning to move to an open source platform called Evergreen. The hope is that this change will provide more control and functionality, as well as help to control costs. This will require extensive planning before the migration can take place, so library employees are assessing how the new system will affect work practices and patron services. We will be working with our consortium to communicate with patrons on the expected changes and implementation schedules.

The Library Director and Electronic Resources Librarian Dennis Holtgreffe met with the Shrewsbury's new Chief Information Officer John Covey, to consider ways that we could benefit from his experience, as well as areas that we might work more closely with the town's technology services or systems.

The Library began circulating small portable computers called netbooks, for patrons to use within the library. These were introduced as a low cost way to expand access to public computers. We have no room to add more public computing stations, and often have people waiting to access computers. These netbooks can be used with the library wireless internet service throughout the building. Although less powerful than desktop computers and not connected to the public printers, this has helped relieve some of the wait times for public computer access.

As part of our effort to expand the number of web tools available to patrons, we worked with the Shrewsbury Federal Credit Union to initiate an online resume tool called "Optimal Resume". This new tool provides free online access to resume builders, interview skills practice and more job seeking tools. Use of our public library for job searching has grown in this period of high unemployment, and we see this as one more tool to support our users. We thank the Credit Union for their generous support of this new service. For a list of other online tools please see the Collections Section above.

PERSONNEL

Library staff attended a wide range of professional development courses and classes. In one workshop, library staff examined ways to improve customer service, despite reduced staff resources and higher demand. Head of Technical Services Patricia Haglund is serving of the C/W MARS Bibliographic Task Force. Young Adult Librarian Dan Barbour worked on a few program initiatives with Shrewsbury Youth & Family Services, and presented programs on teen services to area youth librarians. Electronic Resources Librarian Dennis Holtgreffe served on the Town's Website Committee, as the town prepared to launch the new website.

We enjoyed the help and fresh perspective provided by Library Intern Jessica Bacon, who worked with us from January to April. Jess spent time in each department,

learning how we provide services, and sharing ideas from her graduate studies in Library & Information Sciences at Simmons College.

There were major personnel changes in FY2010, brought about by the staffing reductions due to decreased funding. Five full time employees were reduced to part time status. This change offered considerable personal and professional hardship. We struggled to overcome the sadness over the impact this change had on our colleagues, yet worked hard to find ways to sustain the quality of service to the public.

As the fiscal year was coming to a close, longtime Reference Librarian Jason Cavanaugh, whose position had been cut to part time, left for full time employment at the Forbush Library in Westminster. We miss Jason's work with the science fiction book club and collection, his book talk programs for local television, and his helpful and friendly attitude. We wish him the best of luck in his new library.

The Town Manager agreed that in the new fiscal year, (FY2011) we could combine two part time positions into one new fulltime reference position. Thus we moved Priya Rathnam from part time children's aide to full time Reference Librarian. Having served previously in the Children's Department, many children and families missed "Miss Priya" when she moved to adult services. However, adults and teens benefited from Priya's capable and progressive approach to reference services. Mr. Morgado also agreed that in the new fiscal year, we could fill the part time clerical position in the Children's Department. Although this new position is at a lower pay level and has fewer weekly hours, we are extremely grateful for being able to provide a bit of assistance for our busy Children's Room staff. And finally, Town Meeting approved a budget that would provide a seasonal part time aide at the circulation desk.

FACILITIES & EQUIPMENT

The Library Building Project took a major and unexpected turn in FY2010. The fiscal year began with the Board of Library Trustees petitioning the Board of Selectmen to place the proposed building project before Town Meeting Members at a special meeting that September. Just a few weeks later, the Library Trustees received news that the Massachusetts Board of Library Commissioners would announce a revised and more generous Massachusetts Public Library Construction Grant Program. The Trustees cautiously assessed the new program, and learned that the reimbursement rate would increase from approximately 30% of project costs to 40 to 50% of project costs. Additionally, there would be supplementary funding for buildings designed with LEED certification or green design elements. The Board of Library Trustees knew this grant program would prove more beneficial to the community, and decided to consider an application under the new program. Eventually the Trustees and Selectmen agreed to decline the earlier grant and instead prepare an application for the new program. Trustee Chair Laurie Hogan reported this decision to Town Meeting Members at a fall 2009 Special Meeting, and outlined initial plans for seeking a new grant.

Work on the new grant was underway. In December 2009 the Finance Committee approved \$15,000 to update the 2004 Library Building Program statement produced by Aaron Cohen Associates. The Trustees hired Library Programmer Dick Waters of

Godfrey's Associates to conduct a study of the library and create a program statement for future library use. This study was completed in June 2010.

In January 2010 Library officials met with consultants from The Massachusetts Board of Library Commissioners to review commentary and rating of 2005 application, to improve the design and application in new program. We also received the new regulations for the grant program and assessed our ability to create a strong proposal.

In May 2010 Town Meeting approved \$20,000 to fund *"architectural, engineering, surveying, testing, appraisal or other costs associated with the design development of repairs, improvements and expansion to the current Public Library and the construction of a new Library facility, and to authorize the creation of a building committee"*. The Library Trustees approved another \$20,000 for the effort, providing a total of \$40,000 to update the studies and designs.

At the close of the fiscal year, the Board of Selectmen appointed a nine member Library Building Committee, who met for the first time in July 2010. Community representatives on the committee include Rachel Rubin, Clay Smook, Francis Mannella, and Michael Lapomardo. Town representatives include Chair of the Selectmen Moira Miller, Vice Chair of the Library Trustee Board Joan Barry, Town Manager Dan Morgado, Superintendent of Public Buildings Robert Cox, and Library Director Ellen Dolan. Clay Smook was elected Chair and Fran Mannella Vice Chair. The committee will be responsible for creating an updated design and related cost estimates, for submitting an effective grant application for the new state grant program and for any other activities related to the administration of this project. Town officials also began discussions with representatives from the Shrewsbury Federal Credit Union about the possibility of acquiring a small piece of land to increase parking for the library. We thank the Engineering Department for their assistance in surveying the library property and possible parcels for improved parking. The committee presented a few programs on the building project for local public access television. A group of citizens formed a ballot initiative committee to eventually support the building project campaign. The Chair is Matt Hogan, with Errol Ethier serving as Treasurer. They were joined by a diverse group of volunteers wishing to support the library project.

The Library Fundraising Committee, led by Honorary Chair Cushing Bozenhard and Campaign Chair Mary Casey, continued making steady progress on raising funds for the proposed library building project. In 2010 they worked to develop a corporate advisory group to guide communication with potential corporate donors. To keep donors updated on the progress of the project and recent changes, Campaign Chair Mary Casey graciously hosted a reception in her home, to which all donors were invited.

The Trustees and the Town Manager agreed to transfer management of the library facility to the Public Buildings Department in FY2010. We now benefit from the expertise of Public Buildings Superintendent Bob Cox and his staff. During this same period, the cleaning and maintenance of the Library was transferred from Town employee to contract workers, with two contracts put in place, one for nighttime cleaning and the other for day service work.

Water infiltration problems continued in the building, with repeated loss of ceilings and walls in the elevator and general mechanical rooms. Roof sealing and repair work was completed wherever possible, but major redesign of the roof is necessary to truly resolve the problem.

The Friends of the Library and Matt & Laurie Hogan donated funds to redesign and improve the staff lunch room. Local contractor Matt Beaton donated his services to build in a new counter and shelving, Economy Paints donated the paint, the Friends hired a painter, and Laurie Hogan created new roman shades, and attended to every detail of the redesign. The staff now enjoys new comfortable chairs and a new lunch counter. There is plenty of storage for all the meeting and lunchroom supplies. Best of all, the room is now a relaxing oasis for staff.

The old shed was demolished on January 28, 2010. Plans were being developed with local builder Keith Baldinger, who volunteered to lead an effort to build a new smaller shed. We met with the HDC to gain approval of the temporary shed.

FRIENDS OF THE LIBRARY

We thank the Friends of the Shrewsbury Public Library for their continuous and increasing support of our town library. Membership continues to grow, providing funds for many activities.

Below is a sampling of their activities and accomplishments during 2010.

- The Annual Book and Media Sale chaired by Dot Perkins. This was Dot's final year chairing this major fundraising event for the Friends, and we thank her for her countless hours of hard work, her capable management and remarkable dedication to this huge effort over the years. We also wish to thank the many volunteers, the hundreds of residents who donate books and the many people who purchase books each year. Over \$4,000 was raised this year.
- Annual Scholarship Award program, this year awarded to Shrewsbury High graduate Gina Sheehan
- Supplies for "My First Library Card" program, which welcomes children registering for their first library card. With Friends support we provide each child an activity book about libraries and a keepsake photograph of the child with his or her new card
- A Free Family Concert on the Common with The Beatles For Sale.
- A Library Cleanup Day in June, where a few hardy volunteers raked and weeded, trimmed shrubbery, mulched the gardens and planted flowers.
- A festive concert of historical music, hosted in conjunction with the Artemas Ward Museum, as part of in the Spirit of Shrewsbury Festival
- A Foreign Film Festival each Sunday in February
- A Wolf Talk program
- A Holiday Open House with music, crafts, games and refreshments to welcome people of all ages to the Library during the Christmas season
- Activities and events to show appreciation for library staff
- An End of Summer Reading Club Cookout on the library's lawn for all club participants and their families

- Purchased museum passes for the library
- Purchased two picnic tables for the library grounds
- Purchased new folding tables for the meeting room
- Support of National Library Week activities
- Supported the teen area renovation project
- Funded renovations and new furniture for the staff lounge, in conjunction with Matt Beaton, Laurie and Matt Hogan and Economy Paints
- Funded the Music N Motion, Drum Away the Blues, cooking classes, Summer Reading club, author visits and other library programs

The Friends created and donated a technology themed basket to the Shrewsbury Youth and Family Services Annual Gala basket raffle fundraiser

The Friend's Board typically meets the first Wednesday of each month at 7:00 p.m., from September through May. All are welcome to attend, but meeting attendance is not required for membership in this organization that is so vital to the library.

SHREWSBURY PUBLIC LIBRARY FOUNDATION

The non-profit Shrewsbury Public Library Foundation, in their third year of business, continued to manage funds in a prudent and careful manner during this economic recession. These funds are to be used for the proposed public library renovation and expansion project, as well as providing a future endowment to support the library. In FY2010, the foundation hired an accountant for its second tax filing. The board includes Chairman Daniel DeWolfe, Treasurer Christopher Mehne, and members Melvin (Pete) Murphy, Carol Borgatti Cullen and Thomas Josie.

THANK YOU TO STAFF AND VOLUNTEERS

I have always been proud of and thankful for the hard work and dedication of the library managers and staff, but this year I am especially grateful. They have shown commendable professionalism, perseverance and commitment to the community. In spite of the sadness and personal hardships they experienced due to staffing cuts, they have consistently demonstrated their commitment to providing the best library service possible. Despite reduced service hours, the library was busier than ever. From fiscal year 2009 to 2010 visits rose from 85 to 95 visits each hour the Library was open. Loans of materials rose from 141 items to 159 items per hour. Library personnel accommodated this growth, within the reality of severe reductions, and yet maintained competent and friendly service. I thank every employee for all they do to make this library so well loved by the community.

Because of these staffing reductions, volunteer support assumed a growing importance. The volunteer ranks grew from 237 volunteers in 2009 to 324 volunteers on 2010. These volunteers provided over 2,000 service hours, 600 more than the year before. They assisted with library programs, shelved books, conducted data entry and assisted with program planning. They have managed promotional activities, helped prepare for craft and activity programs, conducted fundraising campaigns, helped with grant projects, and essentially stepped in whenever we asked for support. Their dedication helps to keep the library stable.

We must also acknowledge the work of the various volunteer boards and committees that support the library and its services. The individuals who serve on these groups make a great difference in the scope and range of library activities and their volunteer support is much appreciated. Thank you to the generous people who serve on the following committees:

- As noted above, the Friends of the Library Board was very active in 2010. I wish to acknowledge the great work of President Carrie Hendricks, Vice President Jim Colman, Treasurer Deborah Peeples, Secretary Barbara Van Inwegen, and board members Laurie Hogan, Nancy Burnett, Dot Perkins, Suellen Milley, Dorby Thomas, Melissa Misiewicz, Carol Cullen, Judy Pugliese and Nancy Colby, for their work in providing the financial resources and volunteer help to maintain robust services and programs for library users.
- We also thank SPLAT (Shrewsbury Public Library Advisory Team) for the great work they do for all Shrewsbury teens. As noted above, they have created some superb programs and activities for area teens.
- Thank you also to the two committees working to raise funds for the Shrewsbury Public Library Foundation
 - o The Library Foundation Steering Committee, including Co-Chairs Katherine Colman and Wendy Morin, George Brown, Barbara Carpenter, Ann Dagle, Maurice DePalo, Melvin Gordon, David L'Ecuyer, Mindy Jean McKenzie-Hebert, Debra Mooney, Fern Nissim, Dorothy Perkins, Judith Polito, Representative Karyn E Polito, Frank Stille and Jean Stuart.
 - o The Library Foundation Leadership Council including Honorary Chair Cushing Bozenhard, Chair Mary Casey and Vice Chair John Creedon, as well as Maurice Boisvert, Jeannine Boulanger, Kevin Byrne, Katherine Colman, Joyce DeWallace, Lauren Hamm, Danielle Johnson, Christina Nathan and Katherine Wellington.
- Thank you also to the members of the Board of Trustees of the Shrewsbury Public Library Building and Endowment Trust, including Chairman Daniel DeWolfe, Treasurer Christopher Mehne, Carol Cullen, Tom Josie and Pete Murphy, for their prudent management of development funds.
- I offer my sincere thanks to the members of the Board of Library Trustees for the generous support of the library. Their vision and voice was essential during these difficult fiscal times. I thank them for their many hours of hard work, the enthusiastic advocacy and optimistic vision. Their contribution made a tremendous difference during FY2010.

Finally, I thank the people of Shrewsbury who have chosen to support our library with their tax dollars during this unprecedented economic recession. We hope that our services, collections and programs have helped you and added value and enjoyment to your lives. We appreciate your support.

Respectfully submitted,

Ellen M. Dolan
Library Director

MANAGEMENT INFORMATION SYSTEMS (M.I.S.)

Andre Beliveau – John Covey

As Director of M.I.S., it is my pleasure to submit my twelfth annual report on the state of the Town's Information Technology effort. This will also be my last as the Department is being consolidated with the Information Technology program of SELCO. Last July, Mr. John Covey was selected as the first C.I.O. (Chief Information Officer) for the combined operation. It was a pleasure to serve in the capacity of M.I.S. Director for the past eleven years.

Since its inception, in 1996, the M.I.S. department aimed at providing an efficient and effective information technology infrastructure, including hardware, software and support, to all employees of the Town. As in private enterprise, M.I.S. played a variety of roles, from providing various common services to other Town departments: strategic planning, end-user support, system maintenance, etc... to specific operational responsibilities: various types of billing, payroll, etc... All these functions were handled by the Director and a Technology Specialist.

Much progress was accomplished over these years. Progress in the scope of coverage, from the initial computerization of Town Hall to the computerization of all other Town departments, especially in the Public Safety area. Progress in the breadth of activities and processes covered, from the initial financial system to every application currently deployed. Technical progress and evolution, from stand alone computer systems to a sophisticated Virtual Environment. The department grew, since my arrival, eleven years ago, from a small group essentially supporting financial systems to, still, a small group now involved with all Town departments and functions except education. Demands from users increased continuously during that period yet the department was able to keep pace and increase its own efficiency. We now serve fourteen external locations, in addition to Town Hall, and actively support more than two hundred pieces of equipment located in different environments, from three data centers to police cruisers. In addition to our involvement in regular operations, we annually receive a few thousand calls for a variety of actions and support activities from about one hundred and twenty five users.

However, the severe financial pressures that the Town has operated under over the past several years did not allow the Department to properly keep pace with this increased demand for services. No additional staff had been added since 2001. In the search for more efficiency, better usage of staff and increased resources, consolidation is a logical step.

Cooperation is not unknown within the Shrewsbury Information Technology environment. One of our greatest assets, our network infrastructure, was always recognized as a critical piece of infrastructure, shared between the Town, the School department and SELCO. Over the past ten years, two major upgrades of the network were planned and implemented in a joint effort. In a way, the consolidation of other I.T. resources can be viewed as an extension of this approach. Shrewsbury currently enjoys a fast, secure and modern network that provides the backbone of its technology infrastructure.

Of particular interest during this period was our early recognition of the value of virtualization and its potential to keep costs in check. We were, six years ago, ahead of the technological curve in recognizing the advantages of the VMWare virtual environment and embarked on an effort to modernize our data center and bring it to the level found in modern private enterprise data centers. We introduced the first Storage Area Network, an EMC Clariion, in the Town's infrastructure and started deploying virtual servers. To my knowledge, Shrewsbury was the first community in Massachusetts to adopt such an architecture. Our results and experience continue to be a source of interest to several governmental organizations planning to deploy similar projects.

One cannot end a brief review of the past decade without mentioning the impact of the budget crisis. Our systems are now mature, well in place and regularly upgraded but the need to take the next step and markedly improve the use of technology within all aspects of municipal operations requires additional resources. The consolidation effort now undertaken will permit us to take this next step.

Addendum; SELCO IT – John Covey

As a continuation of Andre's excellent report, and a continuation of his excellent efforts, SELCO IT is picking up the responsibilities of the MIS department. As Andre said, this is the last MIS report. IT is both the end of one era, and the beginning of a new age in Shrewsbury technology.

Moving ahead, SELCO IT is seeking to standardize our platforms and software, and in general make IT a commodity. Our focus is on business process, service delivery, and solid infrastructure, as we work with each department to make them more technologically self-sufficient. Each department will become much more involved in how they leverage their technology in delivering services to the community.

Changes in the IT industry as a whole have dictated that we re-examine how we deliver services to the population of Shrewsbury. Tablet computers, smart phones, and cloud services all represent both tremendous challenges, as well as tremendous opportunities for the Town. The kinds of services each department will provide will depend not only on available budget, but on the desires and requirements of the public at large. Our website has already established a community portal for online services, and further demand can (and will) drive our system development. We are quickly approaching a time when our web portals will become a "virtual Town Hall".

Shrewsbury has a technology tradition of setting the mark. We as a community adopted virtualization before most of the towns in Massachusetts, and our systems and web presence is far better than many other communities of a like size. SELCO IT looks forward to continuing this tradition as we take Shrewsbury to the IT Clouds and beyond.

PARKS, RECREATION, AND CEMETERY

Angela Snell, CPRP
Director of Parks, Recreation, and Cemetery

Daniel Rowley
Parks & Cemetery Foreman

Gary Grindle
Recreation Supervisor

Jean Giles
Sr. Account Clerk

Parks & Cemetery Commission

Jack Bowles, Chairman
Ed Vigliatura, Jr
James Brown

The departments are responsible for the Town's recreation programs, maintenance and scheduling of park facilities, school athletic fields, and the operation of Mountain View Cemetery.

Recreation Department

The Recreation department provides activities for various age groups through out the year. All programs are self funded from user fees.

2010 brought on some new changes for the recreation department operations. In late spring the department upgraded its registration software to include a web based registration system which would accept credit cards for payment of programs. Staff was trained on the new system and we were approved to accept credit card payments online.

During the summer months the department did a soft launch of its new online registration program. Household accounts were set up for existing customers allowing them to register for additional summer programs and field trips using a credit card. In September the fall registration was held online has become the new way to sign up for recreation programs.

The summer 2010 brochure was the last printed brochure we were able to send home through the school department as they no longer allowed printed flyers to be sent home through children that were not related to the school department. Our department is now seeking alternative ways to advertise the program offerings including urging residents to sign up for our list serve where we send out an email notifying residents of upcoming registration dates and special events. Emails are sent to addresses on the list serve approximately 1-3 times per month. To join please look for the blue box that says **EMAIL LIST** on the left hand side of the parks and recreation web site to join. We currently have over 1100 emails on our list. SelCo also helped us this year by allowing us to have a one page insert placed inside the electric bills to help get the word out about the programs.

Programs offered in 2010, new programs are underlined.

Preschool Activities

Parent/child playgroups, all by myself playgroup, tots gymnastics, swimming lessons, summer preschool program, tots dance, parent/child swim class.

Grade school activities

Floor hockey, baseball clinic, soccer clinic, ***broadway musical dance**, skills & drills basketball classes, art classes, tae kwon do, girls volleyball clinic, pottery classes, summer basketball clinics, art classes, tiny tykes football, basketball leagues, flag football, swim lessons, special needs bowling, special Olympics teams, golf lessons, summer playgroups, jazz dance, ballet dance, Friday field trips in the summer, kids crafts, summer tennis lessons and fall & spring tennis lessons, and ***canoeing**.

Teen & Adult activities

Teen tae kwon do, aerobics, baby-sitting course, tai chi, yoga, tennis, teen tennis, golf lessons, field hockey, swim lessons, basketball, learn to row, coed volleyball, ***competitive volleyball**, ***boot camp**, special Olympics teams, intermediate teen tennis, and hip hop dance, men's & coed softball leagues.

Senior activities

Tai chi, painting classes, bowling, men's senior softball, fitness & nutrition, and Senior Art show.

Special Events

New York City Bus trip, Flash Light Egg Hunt, 4th of July Celebration at Dean Park, Special Needs 5K road race, Town Clean up day and the Special Olympics Pass, Punt, and Kick competition.

Special Needs Programs

Our Special Needs program continues to provide year round training for Special Olympics activities to over 70 athletes. Over 100 volunteers serve as coaches, partners and officials. Training is open to athletes with intellectual disabilities aged 6 thru adult and competition is open to athletes aged 8 and older. The athletes compete in state wide events organized through Special Olympics Massachusetts in soccer, basketball, bowling, skiing, track & field, volleyball, bocce, and golf.

The group also participated in Special Olympics organized fundraising, last year a team of volunteers participated in the Passion Plunge, raising money by jumping in the ocean, earning the title of fundraising champs. The second event was the Trick or Trot, raising money by walking and running in the 1K and 5 K races held at the Yawkey Sports Center in Marlboro. The group also held the annual 5K and 1 K Special Needs Road Race and Fun Run at Floral Street School in July.

Money raised through these events help support registration fees, uniforms, transportation, and medals for the special Olympic events as well as social events for the athletes.

Parks Department

Parks Department maintenance crew is staffed by one Foreman (whose time is split with Cemetery Department), two Maintenance Craftsmen who work March- December and then transfer to the highway department for the winter. It should be noted that one of these positions was left vacant after a transfer to another department in August 2010 due to budget constraints. Two other maintenance craftsmen work for the Parks Department year round. All Parks staff assists with snow removal during the winter months using parks and cemetery department trucks. The department is assisted by part time seasonal staff from April through November.

In 2010 the parks & cemetery commission seeing the Parks Department was faced with a shrinking budget made the decision to charge all sports groups a fee of \$15.00 per player/per season to reserve the fields for youth sports. The fees collected were used to offset the budget in the areas of field maintenance such as fertilization, over-seeding and aerating fields and trash pick up.

Previously groups that had 80% Shrewsbury residents or higher were not charged and many of these groups contributed on their own to the field maintenance but additional help and consistency from year to year was needed. Groups still contribute to the maintenance of their specific sport in areas such as of lining fields, renting portable toilets, purchasing sport specific equipment like nets, goals or rakes for infields, etc.

Shrewsbury Little League also contributed to the renovation of the infield at the large diamond field at Dean Park in the fall and the Shrewsbury Pop Warner Football and Cheerleading paid for the costs of over seeding and aerating the football field at Oak Middle School.

The department appreciates the cooperation of all the sports groups who used the facilities this past year and work cooperate with the department. These groups provide sports activities to over 2500 youth in the community.

All of these organizations are growing each year and field space continues to be high demand. New programs wishing to start a program in Shrewsbury are advised to contact the Parks Director for field availability prior to forming new teams, programs, or collections registrations as field space is very limited.

The other challenges the department faces are the unscheduled maintenance due to malfunctions of equipment, aging equipment, broken or vandalized equipment at the parks and keeping up with the demand for special events and services for various community groups. Each season the department assists with various special events for community groups.

Park Facilities

Parks Facilities

Arrowwood Park
Dean Park ★
Edgemere Park ★
Gauch Park

Location

Arrowwood Ave, Off S. Quinsigamond
Main Street
Edgemere Blvd, Off Route 20
Corner of N.Quinsigamond and Main St.

Greylock Park
 Hillando Park ★
 Hills Farm ★
 Hills Farm Pond
 Ireta Road
 Jordan Pond
 Lake Street Park ★
 Maple Ave Fields ★
 Melody Lane ★
 Municipal Fields ★
 Northshore Field ★
 Prospect Park
 Rotary Park
 Toblin Hills
 Ternberry

School Facilities

Beal School ★
 Coolidge School ★
 Sherwood Middle School ★
 Shrewsbury High
 Oak Middle School ★

Other Facilities

Corazzini Boat Ramp (State)
 Donahue Rowing Center ★
 Oak Island Boat Ramp (State)
 Town Common

★ = fields used for organized sports

Off N. Quinsig. to Phillips Av to Avon Ave
 Hillando Drive, off Walnut Street
 Corner of Stoney Hill and Deer Run
 Stoney Hill Road, off Route 20
 Ireta Road, Off West Main Street
 Florence St, behind Coolidge School
 Lake Street
 Maple Avenue
 Melody Lane, Off Route 140 South
 Municipal Drive, Near Paton School
 Parker Road, off N. Quinsigamond
 Prospect Street (Masonic Property)
 Pond View Drive. Off Old Mill Rd
 Toblin Hill, off Walnut Street
 Audubon, off Old Mill Road

Location

Maple Ave and Hascall Street
 May/Florence St, off S. Quinsigamond
 Sherwood Ave, off Oak Street
 64 Holden Street
 45 Oak Street

Location

No. Quinsigamond Ave.
 No. Quinsigamond Ave.
 Route 20, across from Edgemere Blvd.
 Corner of Main Street & Rte 140

School Facilities

The Parks Department is responsible for maintaining the following school athletic faculties: Beal School Field, Coolidge School field, Oak and Sherwood Middle school fields, and Shrewsbury High School athletic complex. The department mows and fertilizes the fields and maintains the irrigation systems. The department is also responsible for lining the fields for scholastic sports events at the High School. This summer the department coordinated the renovation of the high school football field goal posts with the athletic department.

Donahue Rowing Center

The Town owns and operates the Donahue Rowing Center which is home to the following crew teams: Shrewsbury High School, St. John's, and St. Marks. Worcester Acedamy, Bancroft Academy, Holy Cross College, WPI, Clark, Assumption, and the Quinsigamond Rowing Association along with numerous single rowers.

Each school rents a bay from the town and the income from the facility is used to pay for the operating and capital improvements to the facilities. In 2010 the facility was home to numerous crew regattas and private functions.

A facility study has begun to look at the replacement and repair costs for improvements to the 20 year old facility. This will help the department prioritize the needs of the facility. The Parks Department provides a lot of support to maintaining the building and also uses contractors for the mowing and the daily cleaning inside the building. Part time seasonal staff picks up the trash at the facility on a daily basis.

Cemetery Department

Mountain View Cemetery

The Cemetery Department oversees the operations at Mountain View Cemetery which provided burial space for Shrewsbury residents. Cemetery lots may be purchased only by residents of the town for interment of immediate relatives of the lot owner (mother, father, son, and daughter). The cemetery is a municipally subsidized service for the residents. Lots are sold section by section to maximum the space in the cemetery.

The Cemetery Department began its 2nd year of contracting out the lawn mowing and grounds keeping for the cemetery grounds and hired a contractor for the excavation of graves for the burials. The cemetery foreman locates the graves and marks out foundations for memorials and the cemetery office located with in town hall coordinates the burial arrangements with the funeral home or the family. The cemetery department also receives and installs government markers for veterans free of charge.

In May the Cemetery Department began selling graves in a new section called OO. This year 111 grave spaces were sold and there were 140 burials held at Mountain View Cemetery.

The Cemetery Department works with the Veteran's office and local Veteran's Organizations to prepare the Cemetery for the Annual Memorial Day Parade and remembrances. Flags are placed on all Veteran's graves on the Sunday prior to Memorial Day by members of Shrewsbury Girl Scouts. This year over 50 girls and their families participated in this. The flags are removed during the fall clean up each year. Cub Scout Pack 62 places flags on all of the Veteran Squares in Town prior to Memorial Day. Thank you to both organizations for their continued support for Memorial Day.

Volunteers

Special thank you to all the people who have volunteered their time this past year. Volunteers serve in many capacities such as coaches for youth basketball, helping at special events such as the 4th of July, helping at town clean up day and assisting with various projects through out the parks. Your efforts are appreciated by all.

PERSONNEL BOARD

Anthony Froio, Esq.
Robert Cashman
Michelle Taupier
William McGovern (resigned)

The Personnel Board voted to elect Anthony Froio as Chairperson. In May, William McGovern announced his resignation from the Board. Mr. McGovern served on the Board for fifteen years. His considerable private and public sector human resource experience was extremely valuable when the Board deliberated a multitude of issues during his tenure. Michelle Taupier, an HR professional, was appointed by Town Moderator Christopher Mehne as his replacement.

In February, the Board met with Ellen Dolan, Library Director and Mary Thompson, Town Accountant. Ms. Dolan expressed concern that as a result of budget reductions, five employees in her department had their hours reduced from full time to nineteen or less hours per week. Her concern centered on the lack of clarity in the Personnel Bylaw pertaining to certain benefits impacted by the change. The Board reviewed the matter and brought forward the following changes (in bold) to sections 12, 18, 19, 19A, and 21 of the Personnel Bylaw:

SECTION 12. CLASSIFICATION AND COMPENSATION PLANS

strike:

Part-time employees who are employed for at least 20 hours per week shall be paid 50% of the longevity bonus set forth for full-time employees. The requirement of continuous employment shall apply to part-time employees.

and replace with:

SECTION 12. CLASSIFICATION AND COMPENSATION PLANS

Part-time employees who are employed for at least 18.75 hours per week shall be paid 50% of the longevity bonus set forth for full-time employees. The requirement of continuous employment shall apply to part-time employees.

SECTION 18. VACATION LEAVE

strike:

- a) Vacation leave shall be granted to personnel in full-time or part-time continuous employment as follows:

Persons with 20 years of continuous service, or over - 25 days

Persons with 10 years but less than 20 years of continuous service - 20 days

Persons with 5 years but less than 10 years of continuous service - 15 days

Persons with 1 year but less than 5 years of continuous service - 10 days

After the initial 2 months of employment an employee earns vacation leave at the

rate of one day for each succeeding month of employment.

Persons employed less than 5 days a week will accumulate vacation leave on the basis of the above schedule in any amount wherein the number of days the person works is proportional to 5 days per week. The length of continuous service shall be computed as of May 1 of the current year, provided that no employee shall receive less vacation leave than he would be entitled to on January 1, 1966.

(The foregoing vacation schedule applies to the employee's length of continuous service as of May 1, 1975. Employees in recognized collective bargaining units are excluded from this vacation schedule.)

and replace with:

- a) Vacation leave shall be granted to personnel in full-time or part-time continuous employment, working 18.75 hours or more per week for the full calendar year, as follows:

Persons with 20 years of continuous service, or over - 25 days

Persons with 10 years but less than 20 years of continuous service - 20 days

Persons with 5 years but less than 10 years of continuous service - 15 days

Persons with 1 year but less than 5 years of continuous service - 10 days

After the initial 2 months of employment an employee earns vacation leave at the rate of one day for each succeeding month of employment.

Persons employed less than full time shall accumulate vacation leave in proportion to the annualized hours budgeted per week for the position. The length of continuous service shall be computed as of May 1 of the current year, provided that no employee shall receive less vacation leave than he would be entitled to on January 1, 1966.

(The foregoing vacation schedule applies to the employee's length of continuous service as of May 1, 1975. Employees in recognized collective bargaining units are excluded from this vacation schedule.)

strike:

- h) Notwithstanding the aforementioned sections, the vacation leave for department heads hired after July 1, 1988 shall be determined by the appointing authority subject to the approval of the Personnel Board. Said vacation leave shall not exceed the maximum amount of vacation leave set forth in Section 18b

and replace with:

- h) Notwithstanding the aforementioned sections, the vacation leave for department heads hired after July 1, 1988 shall be determined by the appointing authority subject to the approval of the Personnel Board. Said vacation leave shall not exceed the maximum amount of vacation leave set forth in Section 18a.

SECTION 19. SICK LEAVE

strike:

- a) Effective July 1, 1983, personnel in full or part-time employment occupying positions subject to this bylaw shall have a choice of two (2) sick leave plans.

and replace with:

- a) Effective July 1, 1983, personnel in full or part-time employment (18.75 hours or more per week for the full calendar year) occupying positions subject to this bylaw shall have a choice of two (2) sick leave plans.

Plan No. 1 - Accumulated Sick Leave

strike:

- a) Personnel in full-time or part-time employment occupying positions subject to this bylaw hired before July 1, 1983, and covered under this plan shall begin to accumulate sick leave credit on the first day of the month following such employment, and such credit shall accumulate at the rate of 1-1/4 days per month not to exceed fifteen (15) days per year. Sick leave shall accumulate from year to year, and employees may accumulate sick leave credit at the rate of 1-1/4 days a month to a maximum accumulation of one hundred twenty (120) days.

It is understood that sick leave is a benefit to an employee only during periods of illness or disability and as such cannot presently or at some future date be converted into some other form of employee compensation or transferred to some other employee.

and replace with:

- a) Personnel in full-time or part-time employment (18.75 hours or more per week for the full calendar year) occupying positions subject to this bylaw hired before July 1, 1983, and covered under this plan shall begin to accumulate sick leave credit on the first day of the month following such employment, and such credit shall accumulate at the rate of 1-1/4 days per month not to exceed fifteen (15) days per year. Sick leave shall accumulate from year to year, and employees may accumulate sick leave credit at the rate of 1-1/4 days a month to a maximum accumulation of one hundred twenty (120) days.

It is understood that sick leave is a benefit to an employee only during periods of illness or disability and as such cannot presently or at some future date be converted into some other form of employee compensation or transferred to some other employee.

Plan No. 2 - Disability Income

strike:

- a) Personnel in full-time or part-time employment occupying positions subject to this bylaw prior to July 1, 1983, electing coverage under this plan shall receive on January 1 of the year in which their coverage becomes effective a one-time sick leave credit in the amount of five (5) days.
- b) Personnel in full-time or part-time employment occupying positions subject to this bylaw hired after July 1, 1983, shall receive no sick leave credits for the first two

(2) months of employment. After the first two (2) months of employment, an employee earns a one-half (1/2) day of sick leave credit for each successive month, not to exceed five (5) days, until January 1 of the following year.

and replace with:

- a) Personnel in full-time or part-time employment (18.75 hours or more per week for the full calendar year) occupying positions subject to this bylaw prior to July 1, 1983, electing coverage under this plan shall receive on January 1 of the year in which their coverage becomes effective a one-time sick leave credit in the amount of five (5) days.
- b) Personnel in full-time or part-time employment (18.75 hours or more per week for the full calendar year) occupying positions subject to this bylaw hired after July 1, 1983, shall receive no sick leave credits for the first two (2) months of employment. After the first two (2) months of employment, an employee earns a one-half (1/2) day of sick leave credit for each successive month, not to exceed five (5) days, until January 1 of the following year.

SECTION 19A. WORK INCENTIVE PROGRAM

strike:

- c) Part-time employees who are employed for at least twenty (20) hours per week shall be paid fifty percent of the work incentive bonus.

and replace with:

- c) Part-time employees who are employed for at least 18.75 hours per week shall be paid fifty percent of the work incentive bonus.

SECTION 21. HOLIDAYS

strike:

- c) In order to qualify for holiday credit, an employee in full-time or part-time employment in a permanent position shall have worked on the last regularly scheduled working day prior to and the next regularly scheduled working day following such holiday, unless the employee was in full pay status on such preceding and following days in accordance with other provisions of this bylaw.

and replace with:

- c) In order to qualify for holiday credit, an employee in full-time employment in a permanent position shall have worked on the last regularly scheduled working day prior to and the next regularly scheduled working day following such holiday, unless the employee was in full pay status on such preceding and following days in accordance with other provisions of this bylaw. Part-time employees working 18.75 hours or more per week for a full calendar year shall be compensated for a holiday credit only when regularly scheduled to work on the holiday.

The changes were approved by the Annual Town Meeting in May.

Between the months of February and April, the Board met with the Town Manager and the Assistant Town Manager and received updates on the status of the budget preparations for Fiscal Year 2012. For the second consecutive year, the Board recommended a zero increase to the salary plan covering employees in the Professional, Administrative, and Technical (PAT) classifications and the Department Head (DH) at the Annual Town Meeting in May. The poor economic conditions created this unfortunate precedent. In addition, the Board did not recommend a budget for the Town Manager to use in settling collective bargaining agreements with the six units represented by various unions. The last time that this occurred was in 1991, and was caused by the continuing difficult economic conditions in the Town.

The Town Manager briefed the Board on his dialogue with the Police Patrolmen and Superior Officers unions regarding the Commonwealth's decision to stop funding most of their share of the educational incentive otherwise known as the Quinn Bill. Mr. Morgado reported that since there are no funds available to make whole the State's share, he is proposing changes to make the matter revenue neutral.

In November, a group of employees in the PAT classifications requested a meeting with the Board to discuss a number of concerns. At the meeting, a number of employees expressed concern that they were the only group that had gone two years without a salary adjustment, and in some cases they had taken on additional work load as a result of staff reductions. Employees also stated that they had taken on a greater share of health insurance costs. These employees demanded that they now become a priority of the Town and the Board as a matter of fundamental equity. The Board took the matter under advisement and asked the Assistant Town Manager to review all accounts and determine if any funds might be available for an adjustment. On November 29th, the Board met again to discuss the matter. Michael Hale, Assistant Town Manager reported that \$35,000 was available from an appropriation funded at the Annual Town Meeting for a pavement management program. He stated that the work had been completed at no additional cost through an agreement reached with Beta Engineering, the Town's roadway design consulting engineer. Mr. Hale reported that a 2% salary adjustment for the PAT and DH group would cost approximately \$40,000 if implemented on January 1, 2011. The Board discussed the matter and voted to recommend it to the Board of Selectmen, who also voted unanimously in favor of recommending the salary adjustment. The matter was brought to a Special Town Meeting on January 12, 2011 where it was adopted by the Town Meeting Members. The Board is cognizant that it may be a while before the economy recovers and that salary adjustment will be made on a year by year basis. The Board will continue to base its recommendations on a number of factors including, but not limited to, comparable market adjustments in other communities, internal equity with organized groups represented by collective bargaining agreements, and a continued discussion on the impact of layoffs vs. salary adjustments.

Personnel Board meetings are held six to eight times per year. Meetings are generally held on Tuesdays and the meetings commence at 7:30 A.M. Arrangements to meet with the Board may be made through the Office of the Town Manager.

PLANNING BOARD

Melvin P. Gordon, Chairman
Stephan M. Rodolakis, Vice Chairman
Kathleen M. Keohane, Clerk
Donald F. Naber
Mindy McKenzie-Hebert

The Planning Board meets regularly on the first Thursday of each month at 7:00 PM, in the Richard D. Carney Municipal Office Building. The Board held twelve regular meetings in 2010.

Melvin P. Gordon, as Chairman of the Planning Board is a member of the Zoning Board of Appeals, and as Vice Chairman Stephan M. Rodolakis is an alternate. See the Zoning Board of Appeals annual report for more information about that Board and the projects they reviewed in 2010.

The Planning Board receives technical and administrative support from Engineering Department staff including Eric Denoncourt, Civil Engineer & Planner (until October 2010), Kristen Wilson, Town Planner (October 2010 to present), Jack Perreault, Town Engineer; and Annette Rebovich, Board Secretary. The Board has also retained the services of J.H. Engineering Group, Inc. to perform peer reviews on Site Plan Review and Special Permit projects. Project Review fees are collected in a special account in accordance with M.G.L. c. 44, s. 53G. At each Planning Board meeting, staff provides guidance to the Board, answers questions, and takes meeting minutes. Between meetings, staff members serve as the Board's liaisons to residents, developers, and other Town departments.

The Board updated the Rules and Regulations Governing the Subdivision of Land in Shrewsbury, Massachusetts and the Planning Board Fee Schedule which became effective August 5, 2010.

Support was also provided to the Lakeway Business District Association to continue efforts in expanding membership the organization and providing support for ongoing maintenance in the district. The Town Planner and Town Engineer attend monthly meetings of the Lakeway Business District Association to discuss ongoing landscaping along the corridor, fundraising efforts and growth of membership.

The Town Planner and Town Engineer attended meetings related to the Kenneth F. Burns Memorial Bridge Replacement Project and have relayed relevant design and construction information to the Planning Board, Lakeway Business District Association and citizens of Shrewsbury. The Massachusetts Department of Transportation (MA DOT) has held and will continue to hold public meetings and hearings related to the bridge design and construction schedule. At the time of this publication, it is anticipated that the construction of the bridge will begin early in 2012.

The Town of Shrewsbury is a member of the Central Massachusetts Regional Planning Commission (CMRPC) and is represented by Kathleen M. Keohane, George

Smith and John F. Knipe, Jr. These members attended the quarterly meetings and the Physical Development Committee meetings. Members of the Planning Board and the Town Planner attended the following American Planning Association (APA) webinars hosted at CMRPC:

- Introduction of the Planning Commission
- Development and Revitalization for a New Era
- Development Finance and Pro Formas
- Design Graphics for Planning
- Design Review for Officials
- Designing for Water Conservation
- Regulating Controversial Uses

Melvin P. Gordon and Donald F. Naber were appointed to sit on the Targeted Zoning Committee with two members of the Board of Selectmen. The Targeted Zoning Committee is evaluating potential development scenarios for three parcels known as 1.) the United States Postal Service on South Main Street and North Quinsigamond Avenue, 2.) the Glavin Property off Lake Street and 3.) a parcel of land at the intersection of Route 290 and Route 140. The Committee is evaluating zoning proposals specifically related to the USPS and Glavin Center if the agencies who currently control the land decide to close or relocate. The Committee is working with the Town of Boylston on a zoning proposal for the land at the intersection of Route 290 and Route 140. The Targeted Zoning Committee will continue to meet in 2011 to develop potential rezoning proposals for those properties and any additional properties that may come available for evaluation.

The FY2011 Commonwealth Capital Application was submitted to the Massachusetts Executive Office of Energy and Environmental Affairs. The Commonwealth Capital Policy coordinates state capital spending programs in order to invest in projects that are consistent with Administration policy and the Commonwealth's Sustainable Development Principles and to partner with municipalities seeking to advance our shared conservation and development interests. Commonwealth Capital explicitly endorses planning and zoning measures, as well as specific actions and investments, which can provide clean energy and produce more livable communities. It also encourages local implementation by linking state spending programs to municipal practices. Municipal smart growth/smart energy consistency is assessed through a Commonwealth Capital application that examines municipal implementation of 33 land use planning and regulatory practices. Resulting scores are part of the proposal evaluation process for the Town to be eligible in certain grant or loan programs.

In late 2010, with the assistance of the Town Planner and Town Engineer, the Planning Board began exploring opportunities to update the Town's Housing Production Plan, Open Space and Recreation Plan and Master Plan. The Town currently has a signed contract for the Housing Production Plan with Communities Opportunities Group. The Housing Production Plan is anticipated to be complete towards the middle or end of 2011. It is anticipated that the Open Space and Recreation Plan and the Master Plan will be updated in the next year or two.

The May 2010 Annual Town Meeting approved the following amendment to the Zoning Bylaw:

- Section VI – Use Regulations, Subsection A – District Intent, Table I – Use Regulation Schedule; by deleting the existing footnote (20) in its entirety and inserting in place thereof a new footnote (20) as follows:

Notwithstanding the maximum and minimum conditions set forth in Section VII, Table II, relative to Rural A, Rural B, Residence A, Residence B-1 and Residence B-2 Districts, a lot developed exclusively for assisted living within these zoning districts shall have a lot coverage of not more than twenty percent (20%) of its lot area and shall maintain at least fifty percent (50%) of its lot area as open space. All other dimensional requirements of Table II shall apply to lots developed for said use.

The Planning Board and Engineering Department continued to work with the Worcester Business Development Corporation (WBDC) on the construction of Fortune Boulevard off Centech Boulevard. Fortune Boulevard is the newest Limited Industrial subdivision within the Town. The Planning Board released the lots for development in December 2010 and it is anticipated that the roadway will be accepted as public at the May 2011 Annual Town Meeting.

Public Hearings held by the Planning Board in 2010 were as follows:

<u>Hearing Date</u>	<u>Subdivision Control Law</u>	<u>Location</u>
January 7, 2010	Green Hill, Preliminary Cluster Subdivision (Continued from November 5, 2009) (Approved February 11, 2010)	Centech Boulevard via Fortune Boulevard
February 11, 2010	Grove Meadow Farm Definitive Subdivision (Hearing closed April 1, 2010) (Approved April 1, 2010)	466 Lake Street, opposite Grove Street
May 6, 2010	Green Hill Definitive Subdivision, Special Permit for Cluster Development, Inclusionary Housing Application and Special Permit for Additional Two Family Dwellings (Hearing continued to January 6, 2011)	Centech Boulevard via fortune Boulevard to Green Street
<u>Hearing Date</u>	<u>Site Plan Approval and Special Permits</u>	<u>Location</u>
January 7, 2010	Arrowwood Crossing Residential Development Site Plan Approval & Special Permit (Continued from December 3, 2009) (Hearing closed January 7, 2010) (Approved February 11, 2010)	640-680 Boston Turnpike (Route 9)
	Holiday Inn Express Hotel & Restaurant, Site Plan Approval and Aquifer & Parking Special Permits (Continued from October 1, 2009) (Approved January 7, 2010)	151-155 Main Street

February 11, 2010	Funeral Home, Site Plan Approval (Hearing closed March 4, 2010) (Approved March 4, 2010)	5 Church Road @ Mail Street
February 11, 2010	AutoZone, Site Plan Approval (Hearing closed February 11, 2010) (Approved March 4, 2010)	542 Boston Turnpike (Route 9)
April 1, 2010	Wagner Audi Dealership, Site Plan Approval (Hearing closed May 6, 2010) (Approved May 6, 2010)	752-784 Boston Turnpike (Route 9)
April 1, 2010	Common Driveway, Special Permit (Hearing Closed April 1, 2010) (Approved April 1, 2010)	5-9 Ashwood Circle
September 9, 2010	Patrick's Motor Mart, Site Plan Approval (Continued to February 3, 2011)	3 Elm Street @ Boston Turnpike (Route 9)
December 2, 2010	Shrewsbury Federal Credit Union, Site Plan Approval (Continued to January 6, 2011)	489 Boston Turnpike (Route 9) @ Lake Street

Date

Other Meetings & Hearings

January 7, 2010	Informal discussion regarding Highland Hill Estates Subdivision to accept easement changes.
April 1, 2010	Public Hearing for proposed Zoning Bylaw amendment relative to Assisted Living.
June 3, 2010	Public Hearing for proposed amendments to Subdivision Rules and Regulations. Hearing closed August 5, 2010.
August 5, 2010 and September 9, 2010	Informal meeting regarding the Wagner Mercedes and Kia driveway and parking lot.
July 1, 2010 and August 5, 2010	Informal meeting regarding the Patrick Motors, 3 Elm Street, Detention Pond Reconstruction
November 4, 2010	Informal meeting regarding the discussion of an additional unit at 134-145 North Quinsigamond Avenue.

APPROVED SUBDIVISIONS WITH HOUSE LOTS REMAINING

<u>Subdivision Name (Developer)</u>	<u>Total Lots</u>	<u>Lots Built</u> <u>Upon*</u>	<u>Lots</u> <u>Remaining</u>
Center Heights (Edmund Paquette)	4	0	4
Colonial Farms III (Polito Development)	16	13	3
Farmview Estates (Brendon Homes)	39	8	31
Grand View (Cutler-Brown Development)	8	2	6
Grove Meadow Farm (E. Muntz)	11	0	11
Hickory Hill Estates (Sylvan Realty)	32	15	17
Highland Hill (Highland Hills LLC)	39	22	17
Nelson Point (Cutler-Brown Development)	18	0	18
Palm Meadow Estates (Anthony Russell)	8	0	8
Rawson Hill Estates III (Sylvan Homes)	42	35	7
Saxon Woods 76-8 (Harrington Builders)	21	4	17
Summit Ridge Estates (Summit Ridge Estates, Inc.)	54	16	38
Tuscan Place (Shrewsbury Homes)	5	1	4
Victoria Circle (Munro)	5	0	5
Wetherburn Heights (Abu Construction)	23	0	23
Willow Woods Estates (Peris & Sons)	6	1	5
TOTAL:	331	117	214

* Occupancy Permits

Fees Collected in 2010

Form A's (Approval-Not-Required plans)	\$ 9,200.00
Form B's (Preliminary Subdivisions)	0.00
Form C's (Definitive Subdivisions)	19,500.00
Site Plan Review, Special Permits, Modifications	14,282.95
Applications for Inclusionary Housing	0.00
Technical Review Fees	16,680
Inspection & Administration	49,460.00
Total	\$ 109,122.95

POLICE DEPARTMENT

James J. Hester Jr.
Chief of Police

The authorized strength of the Police Department is 42 sworn officers. This includes 1 Chief, 3 Lieutenants, 6 Sergeants, and 32 Patrol Officers. In addition the Police Department has a staff of 7 Civilian Dispatchers and 5 Clerks. The Police Department also oversees the Animal Control Officer.

The department's authorized strength was reduced by 3 patrol officer positions during June of 2009; these cuts remained in effect through 2010. These reductions continue to be the result of the current economic climate. The department was able to avoid layoffs due to military deployments and retirements.

In an effort to continually provide the most effective and efficient delivery of police service to the community, we strive to maintain specialized positions within the department. Traffic related issues continue to be a major concern for our residents and a priority within the department. Currently the department is only able to assign one officer full time to the traffic enforcement and investigation unit. In addition to traffic enforcement and education, the unit is responsible for responding to citizen complaints regarding traffic and parking issues, as well as responding to and investigating / reconstructing traffic collisions that result in a fatality, serious injury or unusual circumstances. Additionally, the unit prepares reports and documents for other town departments and outside agencies who frequently request traffic data, studies, accident history, etc, for specific locations in town. Unfortunately, due to budget and staffing constraints, the traffic officer was routinely reassigned to the Operations Division to answer calls for service creating difficulty in addressing the many issues he is responsible for.

The police department continues to be successful with our school resource officer program. This program is a perfect example of community policing in action. The police department is committed to working and strengthening the partnership it has created with the schools. Officer Mark Hester and Scott Mentzer are assigned to the High School and Middle Schools respectively. Officer Mentzer also works as the liaison to the elementary schools. Again over the past year, both officers have had to reduce the time spent in these roles to assume patrol duties due to the reduction in patrol personnel.

Officer Patricia Babin continues in her role as the Elder Affairs Officer. The Police Department works in partnership with The Council on Aging and the Fire Department to address public safety needs and concerns of our senior population. This program has been extremely effective in improving communication between agencies and effectively dealing with issues involving seniors.

In addition to his role as a Patrol Supervisor Sergeant Michael Cappucci has been assigned to the duties of Domestic Violence Officer. Responsibilities for this position include comprehensive follow up on domestic violence offenses. Sgt. Cappucci is the

liaison with victim advocates and organizations that provide resources for domestic violence victims. This important function ensures domestic violence victims are given the necessary support to address these issues.

The Shrewsbury Police Detective Bureau is staffed by 1 Detective Lieutenant, 4 Detective Patrolman and 2 School Resource Officers. Detective Brian Thibodeau joined the Detective Bureau in 2010 with the assignment of Detective Randolph Holmquist to Acting Patrol Sergeant. A personnel shortage in the Police Department staff has left the Detective Bureau with 4 Detectives assigned to investigations instead of the customary 5. Supervisor shortages in the Operations Division because of two additional military activations have impacted the part-time evening Detective Sergeant position that was implemented in 2008. The intent of these 2 evenings per week Det. Sgt. position was to ensure more supervision in the Detective Bureau during the evening hours as well as assist with investigative caseload. Det. Sgt. Anderson increasingly finds himself dropping back as a Patrol Supervisor rather than as a night supervisor in the Detective Bureau.

2010 was particularly challenging for the Detective Bureau as the Town of Shrewsbury experienced a high number of residential housebreaks. These investigations added to an already significant caseload carried by members of the Detective Bureau. Despite the high number of house breaks that occurred the Police Department was successful in solving a large number of these incidents. Town residents are reminded to remain vigilant of their neighborhoods and call the Police Department whenever they see someone or something suspicious. It is often that these seemingly ordinary tips from residents that lead to significant breaks in criminal cases. The Shrewsbury Police Department continues to be a member of the Worcester County Drug and Counter Crime Task Force that has remained active despite a loss of grant funding from both the State and Federal government.

The Shrewsbury Police Department remains committed to providing the best possible training for its personnel. Sergeant Michael O'Connor and Sergeant Ronald Benoit, our firearms instructors, have been committed to continually improving the firearms training our officers receive. This years training again focused on scenario based training. The training emphasizes judgment and decision making under stressful situations. High quality training ensures the officer can adapt to the variety of dangerous situations they may encounter on the street. We believe that continued emphasis on high quality training results in the efficient and effective operations of the department.

I would like to recognize and congratulate Sergeant James Coates who retired from the department during January of 2010. We would like to thank Jim for his many years of service and wish him and his family well in retirement.

Pastor Jim Pourteau of the Liberty Assemblies of God Church on Hartford Turnpike has been serving as Chaplain for the police department. In addition to being trained in Critical Incident Stress Management Pastor Jim is available to assist all members of the department and their families. Unfortunately, he will no longer be able to serve in this capacity as he will be relocating out of state. Pastor Jim has been a valuable resource to the Police Department and the community; we thank him for his service.

Personnel Summary

Police Officers Hired

Christopher D. Demers	September 30, 2010	Transfer from Wayland P.D.
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Dispatchers Hired

William F. DeCola, Jr	July 1, 2010
Marshall C. Erickson	November 18, 2010

Police Promotions

Ptlm. Steven Brady	March 2010	Sergeant
Ptlm. Michael O'Connor	March 2010	Sergeant

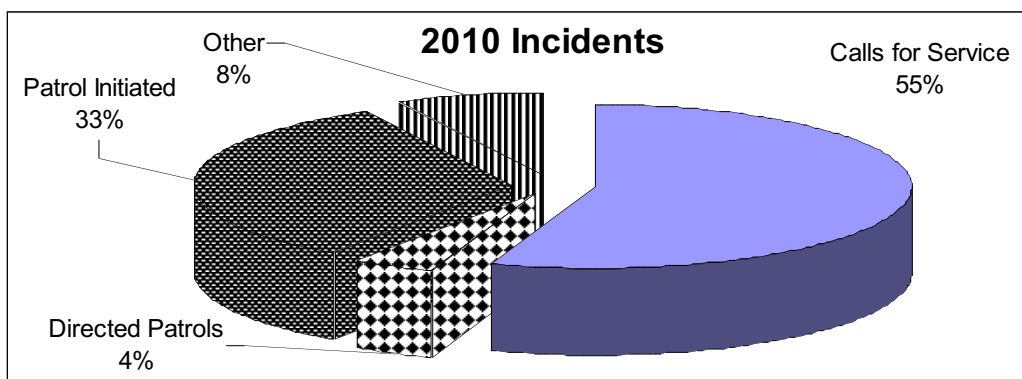
Retirements

Sgt. James E. Coates	January 2, 2010
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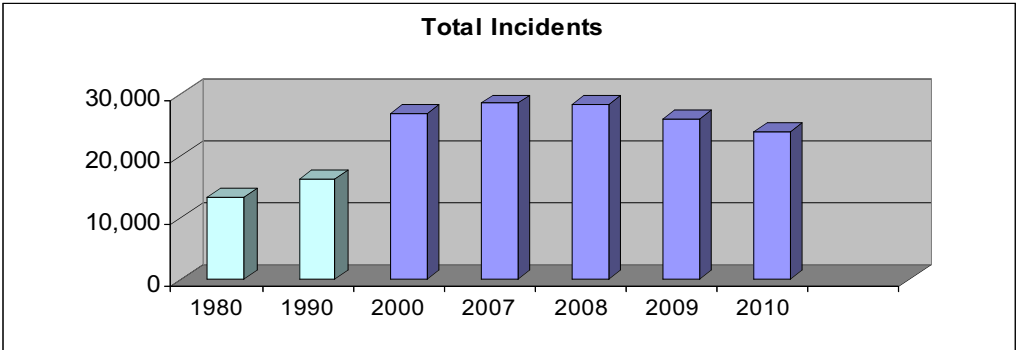
Called to Active Duty

Sgt. Steven E. Brady	March 21, 2009	U.S. Army Reserve
Lt. Mark Dubois	Returned November 25, 2010	U.S. Army Reserve
Sgt. James Lonchiadis	May 23, 2009	Army National Guard
Ptlm. Nicholas Perna	April, 2010-Oct, 2010	U.S. Air Force

Incidents



Incidents are a measure of the police department's activity. They represent the sum total of calls for service, assignments, administrative functions and officer initiated activity. The Police Department logged 23,916 total incidents for 2010 down 2,263 from 2009. This reduction does not indicate a reduced need for police services, but a reduced capacity to deliver police services. Reductions in staffing levels, discretionary overtime, and overtime funded by grants has reduced the time that officers had to perform discretionary traffic stops and patrols that would otherwise have been performed. Patrol initiated activities which would occupy some of the officers time between calls has been reduced as fewer officers are available to answer calls and many have been directed to perform anti-crime patrols in response to crime trends (such as the rash of house breaks experienced this year) which, in turn, reduces the overall raw number of incidents as reflected for the year.



2010 Personnel Summary - Authorized Strength

Authorized Strength							
	1980	1990	2000	2007	2008	2009	2010
Total	38	40	46	59	58	54	53
Sworn	32	32	35	45	45	42	42
Chief	1	1	1	1	1	1	1
Lieutenants	0	2	3	3	3	3	3
Sergeants	5	6	5	6	6	6	6
Patrolmen	26	23	26	35	35	32	32
Dispatch	2	4	6	8	8	7	7
Clerical	4	4	5	6	5	5	5

The 2008 New England average for municipalities with populations of 25 to 50 thousand was 2.3 total law enforcement employees per thousand and 1.9 sworn officers per thousand population, according to the FBI’s Crime in the USA. Based upon the 2008 local census of 33,622 residents, the Police Department staffing level was 1.6 law enforcement employees and 1.2 sworn officers per 1000. The police department is presently operating with staffing level twenty one officers below the New England average.

2010 Summary of Criminal Activity

Reported Criminal Incidents				
	2010	2009	2008	2007
Arrests	454	591	817	931
Annoying Phone Calls	105	83	97	89
Arson	1	1	5	0
Assaults	115	82	95	114
B&E Residential	102	53	73	66
B&E Commercial	10	23	19	36
B&E Motor Vehicle	138	124	203	131
Child in Need of Services	12	13	19	18
Disturbances	422	534	422	519
Domestics	230	247	186	221
Hate Crimes	0	0	1	0
Hit and Run	145	189	154	145
Identity Theft	75	68	77	95
Illegal Dumping	60	74	56	40
Larceny	218	225	323	308
Liquor Violation	10	14	12	22
Manslaughter	0	0	0	0
Murder	1	0	0	0
Narcotic	62	109	109	114
Rape	7	1	4	7
Restraining Order Violation	24	38	21	43
Road Rage	23	27	20	29
Robbery	5	9	1	5
Sex Offences	14	12	14	18
Shoplifting	110	127	74	88
Stolen Vehicles	25	32	41	59
Vandalism	252	255	193	309

2010 Summary of Services Incidents

Service Incidents				
	2010	2009	2008	2007
Accidents (Investigated)	950	918	1,037	952
Accidents (Not Investigated)	255	217	224	336
Accidents Fatal	4	1	0	2
Alarms	1,441	1,177	1,363	1,355
Animal Complaints	546	567	593	602
E9-1-1 Calls	6,863	6,913	7,806	*
E-9-1-1 Hang Ups	706	648	483	707
Firearms Permits Processed	163	154	196	458
Firearms Safety Graduates	165	121	138	248
Medicals	2,213	2,294	2,198	2,194
Missing Persons (Reported)	40	57	50	65
Parking Tickets	407	525	1,264	1,128
Handicapped Parking Violations	23	67	82	*
Protective Custody	103	125	128	165
Preserve the Peace	62	70	61	50
Remove Youths	48	117	105	114
Restraining Orders	193	150	108	148
Suicide (Attempted)	15	16	27	14
Suicide	1	2	1	1
Summons Served	485	703	864	1,228
Suspicious Persons/Vehicle	1,946	1,367	1,658	1,826
Unattended Deaths	19	29	20	21
Unsecured Private Buildings	89	75	73	88
Well Being Check	426	396	322	325

2010 Summary of Motor Vehicle Incidents

Motor Vehicle Violations				
	2010	2009	2008	2007
Attaching Plates	10	19	26	39
Breakdown Lane	30	12	11	22
Defective Equipment	184	274	343	277
Fail to Stop for School Bus	5	5	12	10
Inspection Sticker Violation	344	686	871	1,059
Junior Operator Passengers	4	8	10	5
Leaving the Scene of an Accident	23	29	39	23
Marked Lanes	89	139	123	100
Motor Vehicle Homicide	1	0	0	1
Operating Under Influence Alcohol	54	60	55	65
Operating Under Influence Drugs	9	7	6	6
Operating Without a License	62	99	130	225
Operating to Endanger	14	25	30	19
Red Light	310	488	606	491
Refusal to Stop for Police	11	2	10	1
Seat Belt/Child Restraint	170	455	482	342
Speeding	800	1,375	1,831	2,053
Stop Sign	97	141	124	144
Suspended/Revoked Operator	81	146	209	270
Unregistered Motor Vehicle	131	218	265	414
Uninsured Motor Vehicle	33	73	108	193
Using Without Authority	0	4	6	3
Other Miscellaneous Violations	769	1,198	915	1,079
Total Offenses	3,231	5,463	6,222	6,848
Total Citations	2,583	4,480	4,896	4,756

2010 Animal Control Incidents

Animal Control				
Incidents	2010	2009	2008	2007
Dogs Licensed	2,685	2,766	2,679	2,572
Dog Violations Cited	22	66	26	25
Dog Bites	10	12	16	6
Cat Bites	1	2	3	1

Fiscal Year 2010 Funds Generated

Fines paid for parking tickets during 2010 amounted to \$13,245.95.

Motor vehicle fines returned to the Town for citations issued in 2010 amounted to \$131,270.

Fees paid for police response to false alarms and failure to register alarms in 2010 amounted to \$13,700.

Grant Funding

The Shrewsbury Police Department applied for and received \$92,619. in grant funding during 2010.

1. Governors Highway Safety Bureau (reimbursement grant) \$10,000.
2. Statewide Emergency Telecommunications Board E911 (Training reimbursement grant) \$12,472.00.
3. Statewide Emergency Telecommunications Board E911 (Support and Incentive reimbursement grant) \$70,147.

Governor's Highway Safety Bureau Grant November 2009- September 2010

The Department Applied for and received a grant through The Executive Office of Public Safety and Security for \$17,000.00. Funds from the grant will be disbursed during six Mobilizations from November 12, 2009 through September 6, 2010 the Mobilizations are approximately four weeks in length on and around Holiday weekends and focus on Drunk Driving and seat belt enforcement.

Due to state budget cuts the one mobilization and the equipment portion of the grant were cancelled resulting in a reduction in funding to \$10,000.

State 911 Department E911 Training Grant 2010-2011

In July 2010 the Department applied for and received a grant through the State 911 Department for \$12,472.00. Funds were used for specialized training for dispatchers, Overtime for training participants, and Overtime replacement. The grant will fund two Dispatcher's to attend a Dispatcher training Academy and also provide Communication center Personnel the opportunity to attend Training for Active Shooter Incidents, Suicide Intervention, Stress Management, Constitutional and Criminal law for dispatchers while maintaining adequate staffing levels.

State 911 Emergency Communication Center Support and Incentive Grants

The Department applied for the Fiscal 2011 Public Safety Answering Point and Regional Emergency Communication Center Support and Incentive Grant. The Department received funding approval in the amount of \$70,147.00. These reimbursement funds are used to defray the cost of salary for Enhanced 911 telecommunication personnel.

BJA FY09 Recovery Act Justice Assistance Grant Program

The FCC requires all public safety agencies with radio licenses in the VHF and UHF band to re-band their systems to comply with their directive deadline of 1/1/2013. The Shrewsbury Police Department falls into this category. This required action enables us to communicate more efficiently in the field with our dispatch center, with area agencies, and frees up frequencies in the bandwidth which can be used by our agency and others in our area. On 6/25/09 the Shrewsbury Police received \$11,087.00 through the FY2009 Recovery Act Justice Assistance Grant Program to cover the cost of the narrowband upgrade. In January 2010 the narrowband upgrade was completed at a cost of \$11,042.90. The project was completed approximately three years prior to compliance and fully funded by the grant.

Community Policing Grant October 2009-November 2010

Due to State budget cuts no Community Policing Funds were available for the grant period.

We will continue to aggressively seek out and apply for grants that are of benefit to the community and delivery of police service.

It is our intention to continue to deliver the highest quality police service to the community we serve. We dedicate ourselves to a proactive problem solving approach when addressing crime, disorder, fear of crime and issues in the community that effect public peace and security. On behalf of the entire staff at the Shrewsbury Police Department, I would like to thank the citizens of Shrewsbury for their continued support. We look forward to continued success in the years ahead.

James J. Hester Jr
Chief of Police

PUBLIC BUILDINGS DEPARTMENT

Robert A. Cox, Superintendent

The Public Buildings Department is responsible for maintenance of the following town buildings: Senior High, Oak Middle, Sherwood Middle, Beal, Paton, Spring Street, Coolidge and Floral Street Schools and the Parker Road Preschool; Fire Headquarters, Lake and Centech Fire Stations, Police Headquarters, Police Boathouse, Municipal Office Building, Allen Property, Ray Stone Legion and the Senior Center. As of July 1, 2010, the Library was added to the inventory of building and grounds maintained by the Public Building Department.

The combined floor area maintained by the Public Buildings Department is approximately 974,640 square feet. School buildings account for 863,333 square feet of space. The Fire Department occupies 26,265 square feet, Police Headquarters and Boathouse 11,784 square feet, Municipal Office Building 28,700 square feet, Library 24,658 square feet, Legion 1,500 square feet, Allen Property 7,000 square feet and the Senior Center 11,400 square feet. During the past thirteen years Shrewsbury has added approximately 484,254 square feet to its building inventory.

The town buildings were erected in the following years: Brick School 1830; Beal 1922; Coolidge 1927 with additions in 1940 and 1969 and four modular classrooms added in 1995; Paton 1949 with addition of three modular classrooms in 2000; Oak Middle School 1957 with an addition in 1981 and renovation in 2004; Sherwood Middle School 1964 with 10 modular classrooms added 1995; Spring Street 1968 with two modular classrooms added 1995 and four modular classrooms added in 2000; Floral Street 1997; Parker Road Preschool 1954 with an addition in 2003; Municipal Office Building 1966 with an addition in 1997; Library 1903 with additions in 1922 and 1979; Fire Headquarters built in 2007; Lake Station 1951 renovated in 2007; Centech Station 2007; Police Station 1971 with an addition and renovation in 1996; Police Boathouse 2004; Ray Stone Legion Post in 1858 with an addition in the mid-1940's; Senior Center 2000 and the Senior High School 2002.

The Public Buildings Department budget provides utilities for the above mentioned buildings. Fiscal year 2010 costs for those utilities were as follows:

Electricity:	\$688,697.34
Natural Gas:	258,183.51
Heating Oil:	27,871.34
Water & Sewer:	41,779.32
Total Utilities	<u>\$1,016,532.51</u>

The Public Buildings Department delivers mechanical maintenance and daily custodial care with twenty four employees: Superintendent, Assistant Superintendent for Maintenance, Assistant Superintendent for Custodial Services, Assistant Superintendent/High School Plant Manager, two account clerks (shared with the Highway Department), three maintenance craftsmen, fifteen full-time custodians and one part-time custodian. In addition to town custodial staff the department employs the use of contractual cleaning for approximately 802,123 square feet of building space at a cost of \$648,045.00 for fiscal year 2010.

SHREWSBURY PUBLIC SCHOOLS

Ms. Sandra Fryc, Chairperson (2011)
Ms. Erin H. Canzano, Vice Chairperson (2013)
Mr. Steve Levine, Secretary (2012)
Mr. Mark T. Murray (2011)
Dr. B. Dale Magee (2013)

Dr. Joseph M. Sawyer, Superintendent of Schools

The Shrewsbury School Committee and Superintendent, in accordance with the provisions of Chapter 72, Section 4 of the General Laws of Massachusetts submit this 2010 Annual Report to the citizens of Shrewsbury and to the Commissioner of Education.

SUPERINTENDENT'S STATEMENT

In any financial endeavor, “return on investment” is the standard by which success is determined. In other words, what is the value received compared to the time, effort, and resources put into an endeavor? Anecdotally, it has been well known for many years that the Shrewsbury community receives a substantial return on its investment, given the robust array of public services and benefits we receive for what we contribute. As superintendent of schools, I'd like to bring to your attention the strong return on investment that our school district provides. The financial resources allotted to public education in Shrewsbury are comparatively among the lowest in the state, while student performance is among the highest. Additionally, stakeholder satisfaction is high and the school system's reputation is strong. Combined, all of these things not only result in positive outcomes for children and community pride, but also contribute substantially to our property values.

Given the many factors involved, it is difficult to quantify just how effective our school district is with regard to providing return on investment. However, I am proud and excited to share the news that a new study has ranked Shrewsbury among the top 3.4% of 176 comparable public school districts in Massachusetts on measures of return on investment, and among the top 2.8% of over 9,000 such districts across the nation. This study, conducted by the Center for American Progress, a well-respected Washington D.C. policy organization, examined U.S. school spending data and student achievement in reading and math. They then analyzed this data to calculate the following performance ratings: 1) a “basic return on investment” based on pure achievement vs. spending, 2) an “adjusted return on investment” which considered the higher cost of educating certain student populations, and 3) a “predicted efficiency” rating which measured actual performance against the typical educational performance of different student populations. Shrewsbury was one of only six districts in Massachusetts that received the highest possible rating on all three measures, and one of only 249 among over 9,000 in the entire country to do so.

The report, titled *Return on Educational Investment: a District-by-District Evaluation of U.S. Educational Productivity*, was authored by Ulrich Boser and is available at the Center for American Progress website. The report included a statistical analysis of over 9,000 kindergarten through twelfth grade districts with at least 250 students across the U.S. and compared them to other districts within their state according to the different measures described above. For our school district to rank this high is exceptional. The study's findings indicate that those districts that, like ours, were in the highest category on all three rankings tended to have the following characteristics: 1) a focus on outcomes, 2) strong community relations, 3) a willingness to make tough choices, 4) a priority on quality instruction, and 5) smart use of data. There is no question in my mind that these describe our district's practices. I would also add that the talent and dedication of our educators, support staff, and administrators; our outstanding levels of parental support; the positive, supportive cultures that exist in our schools; and the respectful, hardworking character of our students are also major factors in our success.

Being recognized as one of the top districts in the entire U.S. for making excellent use of its resources is a great honor, and it should give everyone in our community even greater confidence that the investment we make in our schools is providing a substantial return in student performance. Even more importantly, I can assure you that our schools go far beyond the statistics represented by financial inputs and testing outputs as they provide Shrewsbury's young people with experiences that positively shape their academic, social, and emotional development. This, in turn, improves the quality of our community and pays dividends for a lifetime—and that has a value that can't be measured.

The remainder of the School Department's report for 2010 follows, with highlights regarding curriculum, each school, personnel, and statistics regarding the school district and the Shrewsbury High School Class of 2010.

SHERWOOD MIDDLE SCHOOL BUILDING PROJECT

On March 2, 2010 the voters of Shrewsbury approved a debt exclusion of \$23.3 million to fund the construction of a new Sherwood Middle School. The project, which was previously approved by Town Meeting on February 9, 2010, was expected to cost \$47.3 million, with the remainder of the cost paid for by the Massachusetts School Building Authority. The new building, which is to be built immediately adjacent to the existing Sherwood Middle School, will provide a much improved and adequately sized facility for the education of all of the district's fifth and sixth grade students. At the time of this report, the project is ahead of schedule and substantially under budget, and it is hoped that will remain to be the case. Ground will be broken in the late winter of 2011 with an expected opening in the fall of 2013.

CURRICULUM

A rigorous curriculum and strong, student-centered instruction continue to be at the core of the mission of the Shrewsbury Public Schools. Many of the district's annual goals are developed to support high expectations for all students, while providing appropriate support for each student to master the core curriculum. The district's cur-

riculum is guided by the Massachusetts Department of Education's *Curriculum Frameworks*, which outline what students should know and be able to do at each grade level in multiple subject areas.

The state measures students' proficiency in mastering the Curriculum Frameworks by using the Massachusetts Comprehensive Assessment System (MCAS). Students in Shrewsbury continue to perform at very high levels on the high-stakes MCAS test. In 2010, Shrewsbury ranked in the top 13% of school districts in the state, up from 14% in 2009. However, under No Child Left Behind legislation school districts are required to meet improvement goals for all students, and we continue to face challenges in supporting the learning of some students with special needs and low-incomes, or who are English language learners, in reaching their sub-group goals on the MCAS tests. We are committed to working hard to improve our capacity to help all students in our schools to reach mandated proficiency levels by 2014.

Elementary Literacy

Support for standards-based teaching and learning continues in the district, with the full implementation of a core reading program for students in grades K-5 (Rigby's *Literacy by Design*) that began in 2008. The small group reading approach used in this program models research-based best practice and addresses student needs, from struggling to advanced readers. This approach has been paired with a continued dedication to the development of a comprehensive Response to Intervention program that identifies and addresses student learning needs in a very proactive and timely manner across the district. These approaches, paired with a high level of differentiation in our classrooms, have contributed to Shrewsbury fourth graders ranking in the top 2% in the state in MCAS language arts testing.

Shrewsbury Writing Project

An extensive project that is centered on the creation of a comprehensive writing program for the district was launched this past year. The Shrewsbury Writing Project is an ongoing effort to maximize the effectiveness of our writing instruction across the district. Rather than purchase a packaged writing program for the district, we have decided to identify, build-upon, and replicate best practices that already exist in our schools. For the first time, we will have a seamless writing curriculum spanning pre K-12 that will be both viable and guaranteed for all Shrewsbury students.

Advanced Math Programming

To best meet the needs of students exceeding the academic standards in grades five and six mathematics, we have implemented an advanced math program at Sherwood Middle School. This approach is in keeping with a philosophy based on heterogeneous grouping, allows for flexible ability grouping, provides individual students with what they need, can be accessed by all students, and builds on a high level of differentiation and growth that was already in place at Sherwood Middle School.

In a very general sense, the advanced math program is designed to consist of three integrated layers of supports for students. The first layer is a differentiated and engaging general education math classroom. In this setting, students are engaged through a variety of activities that are individualized based on need. This instruction meets the learning needs of most students.

The second layer of supports for students who have demonstrated mastery of a topic area is the extension layer. This layer is defined by students working with the Advanced Math Coach within the general education setting or in a separate space. The Advanced Math Coach further extends the level of differentiation within the general education setting, challenging students to extend themselves as far as possible.

The third layer of support is a highly specialized program that less than 1% of students possess a level of aptitude and mastery to qualify for. This layer of supports involves a very small number of students receiving math instruction outside of the general education setting. Students work with the Math Curriculum Coordinator during instructional time and utilize the Stanford University, *Education Program for Gifted Youth (EPGY)* programming via the internet as a foundational curriculum.

Professional Development

We continue to support the delivery of the curriculum through an extensive professional development program. In 2010 we maintained our focus on providing a wide variety of workshops, study groups, and graduate course offerings in all content areas. We have implemented the provision of in-district courses that provide graduate-type professional development experiences for teachers that are focused on furthering the goals of the Shrewsbury Public Schools. In 2010, we also developed and began utilizing a district-based intranet platform for collaboration and sharing of best practices and resources among all Shrewsbury staff. This platform, known as the 'Shrewsbury Learning Network' offers great potential for increased collaboration and learning using web 2.0 resources.

Collaboration

Our partnership with the educational organization Primary Source, designed to provide high-quality social sciences professional development, continued in 2010. We expanded our partnerships outside of the school district as evidenced by our continued work with the Assabet Valley Collaborative. Through this partnership we collaboratively develop and share best practices and professional development opportunities with surrounding school districts. The Shrewsbury faculty is characterized by teachers who constantly seek to enhance their professional practice. Shrewsbury teachers collaborate purposefully with a goal of continuously improving student learning in order to fulfill the district's mission of preparing students for success in the 21st century.

SCHOOL HIGHLIGHTS

Parker Road Preschool

The Parker Road Preschool Program is an integrated program that offers half-day sessions of preschool in which families can enroll their children. Each classroom is mixed-age and includes 3, 4, and 5-year-old students. Class size is limited to 15 students with one certified teacher and one to two classroom assistants. A ratio of students without disabilities to students with disabilities varies yearly but does not exceed an 8:7 ratio. A lottery process is used to enroll students without disabilities each year. Students with disabilities attend preschool according to special education regulations and their Individual Education Plan. Due to the increase in the number of students with disabilities the program added three additional half-day sessions for the 2010-2011 school year. The increase required the program to establish two classrooms in rental

space at 2 Wesleyan Terrace, which was formerly used as overflow for kindergarten classes.

Our program offers a balance of teacher-directed and child-directed activities. A flexible yet consistent schedule allows our teachers to meet the individual needs of each child. We recognize that all children grow and develop at various rates. Opportunities to develop social, physical, emotional, and cognitive skills are embedded in all pre-school activities. We are dedicated to building self-esteem, encouraging problem solving, and developing creative opportunities that enhance the growth and development of each child. Process, not perfection, is valued at our preschool. We understand that children learn through repeated experiences, socialization, play, and interactions with people and materials. We emphasize active hands-on exploration and focus on helping children learn about themselves and the world around them through play and discovery.

Parent involvement is welcomed and encouraged. Joining the PTO, volunteering in the classrooms, and assisting with special projects and events are some of the opportunities for parent participation in the education of their child.

Inclusion of all students continues to be a focus at the Parker Road Preschool. Many students with and without disabilities benefit from teachers and therapists working alongside each other in the classrooms. It takes constant focused collaboration among staff members in order for this to be done well. Although always considered to be a work in progress, Parker Road continues its commitment to inclusive education for all children.

Beal Early Childhood Center

The Beal Early Childhood Center's mission is to advocate for all children, support family life, and provide a high quality developmentally appropriate educational program. We seek to build a foundation that will allow the whole child to grow and develop.

Beal Early Childhood Center has an enrollment of 26 Pre-K students, 294 kindergarten students and 63 first grade students. Our pre-kindergarten classroom has a morning and afternoon session, Monday through Thursday with an enrollment of 26 four and five year olds.

Beal School houses two sections of Pre-K, eight sections of half-day kindergarten, six sections of full-day kindergarten and three first grades. An Early Learning Center (ELC) serves as intensive individual instructional space for Pre- K, kindergarten and grade one students who are on the Autism spectrum. Students from the ELC are included at all grade levels with varying levels of support.

Ancillary spaces are shared for art and music. Beal also houses a learning center, gymnasium, media center, cafeteria and spaces for the instructional coach, secretary, principal, the ELL teachers, literacy tutors, the ELC Coordinator. In addition, there is an OT/PT room, a space for speech therapy, and a Psychologist/Team Chair office.

Literacy tutors work with teachers to provide additional support for students not meeting grade level benchmarks. These students, identified by DRA and DIBELS data, receive consistent one on one and small group support throughout the year or until progress monitoring indicates that they are no longer at risk. At Beal, data is also used to plan instruction and identify goals for all students.

Literacy tutors and instructional aides have participated in regular, on-going professional development in the areas of literacy, assessment, and behavior management. Volunteers continue to provide a high level of support to classroom teachers.

Our instructional coach works closely with our classroom teachers. She continues to provide support as teachers implement the Literacy by Design and Everyday Math. Teachers have investigated components of Words Their Way, the Daily 5 management system, and curriculum developed by the members of the Shrewsbury Writing Project with the encouragement and support of our instructional coach. In addition, she coordinates peer observations by making the arrangements for visits to other classes within Beal, and to other schools in the district. Her leadership at grade level meetings has resulted in valuable teacher collaboration around assessment, looking at student work, and planning effective instruction. Beal's Early Intervention Team and Benchmark Assessment Team also benefit from her expertise and leadership.

Calvin Coolidge School

Respect for Learning, Respect for All

In partnership with our students, families and the larger community, the staff at Calvin Coolidge Elementary School strive to create a respectful educational community that encourages the pursuit of lifelong learning, values individuals and their contributions, and appreciates diversity.

Teachers, aides, tutors and specialists at Coolidge continue to work hard on two fronts--curriculum and collaboration. The Shrewsbury Writing Project prompted educators to better integrate reading and writing instruction. The combination of leveled books, online resources, and tutor support has helped teachers to better respond to individual needs within the classroom. Teachers, specialists and our instructional coach are working together to track student progress with fluency and to develop and share effective interventions for struggling students. Every teacher and special educator at Coolidge has contributed to developing resources for advanced learners as well.

We are fortunate that Coolidge parents continue to support building-based efforts. PTO funds bring Enrichment opportunities to students and provide a forum for home-school communication. Our School Council helps to formulate improvement plans targeted to our challenges, and our volunteers support the staff in their efforts. We are confident that our efforts to collect, share, and make timely use of student information and new materials will result in continued growth.

Walter J. Paton School

The Paton School community prides itself as a positive, child-centered, learning environment. Our 372 students are challenged, involved, assisted, and encouraged to work with others as they grow as learners and citizens. We believe that all students can

learn, and learn well. We continue to provide a rigorous curriculum based on the Massachusetts standards. Curricular highlights have featured an emphasis on reading and writing at higher levels, full implementation of the *Everyday Math* program, and enrichment of our science and social studies units. Use of the standards based report card, and emphasis on “essential and important to know” skills and knowledge have supported our efforts. Our excellent staff collaborates in grade level and content (ELA, math, science, and social studies) teams to look at student performance data and share effective instructional strategies with one another. We continue to add curriculum resources to support instruction using limited district monies, grants, donations, and PTO contributions. Paton families continue to support our school efforts, and students continue to work hard and achieve at high levels.

Teachers and specialists at Paton School are highly qualified, committed, and always learning. Our efforts to sustain our respectful community have featured Paton Pride meetings and awards, and continued use of the responsive classroom approach to build children’s social competencies. We also benefit from an active student council, as well as community service learning projects, supported by parents and the community, and facilitated by dedicated PTO volunteers in sponsoring events such as collecting food for local food pantries, as well as clothing and books for those in need.

We continue to well utilize our Art Room and our Music Room. Space for special education services has also been an asset. Our Reading Tutors, Math Aide, and ELL Teacher share a classroom for their small group work with students. We do continue to struggle with the shared space of our café-gym-atorium, an undersized Media Center, and a relatively small plot of land for our daily comings/goings and parking.

We are committed to Paton school being a respectful community dedicated to nurturing the natural curiosities and creative abilities of children. Paton provides its students with the academic and interpersonal building blocks necessary to become life-long learners in our changing world. Every member of the Paton community is empowered and responsible to strive for excellence in all they do.

Spring Street School

Spring Street School is home to 387 students and 60 staff members including classroom teachers, special educators, and instructional and child-specific aides. Our school has one kindergarten classroom with students participating in two half-day sessions and four classrooms each of grades 1 to 4.

Our Core Values: acceptance, dedication, support, and perseverance, are at the forefront of the work we do, both academically and socially. Our students are committed to not only becoming knowledgeable, perseverant, and responsible for their own success, but to also become caring, empathetic, and respectful citizens of our school and community. As part of our focus on our Core Values in our everyday work, we celebrate our accomplishments by participating in community-building All School Meetings, Core Values in Action recognition, and personal acknowledgement and recognition of students demonstrating Core Values in our school.

In addition to becoming good citizens of our school and community, we pride ourselves on the academic success of all our students. Our school has a wide range of students with varied abilities, learning styles, and ways of demonstrating their knowledge. Each student's learning needs are different and our instruction, learning activities, and assessments are tailored to meet those needs and learning styles. Our teachers are highly qualified, dedicated, and collaborative. Each teacher is committed to the success of all of our students and work in grade-level and vertical teams to share, reflect, and develop strategies to support all of our students.

Our school places tremendous value on encouraging and developing a positive school/home partnership. Our teachers, staff, students, and families realize the importance and benefits of working together to support each other so all of our students reach their potential. Our PTO is instrumental in providing resources for educational enrichment and supplemental teaching tools as well as organizing numerous social events including our Fun Fair, Coffeehouse, and the Spirit of Spring Street Dinner. These events provide opportunities for our students and families to work together, socialize, have fun, and develop a strong sense of community. They also foster relationships and provide opportunities for students to demonstrate social skills with others that are different than those that may be required during the school day.

Although our mission was developed and articulated a few years back, it is still what we believe and demonstrate in our actions every day:

- Work hard and be responsible for our learning.
- Support each other as we give our best effort to reach high academic goals.
- Respect our differences as we work together to make the world a better place.

We are proud of the work we do at Spring Street School and look forward to supporting our students as they continue to grow, learn, and become hard working, respectful, and responsible citizens of our community.

Floral Street School

Floral Street School takes great pride in our commitment to our students, families, and community. Our school, like our students, has grown a great deal since opening our doors in 1997. The fifth grade class of 1998 will be graduating from college soon. After opening with over 600 students, we now are the home to over 750 students in 32 classrooms. We have had three principals, six assistant principals, and a fair amount of staff changes throughout the years. We have worked diligently to improve our curriculum so that it reflects the state frameworks, adopted a standards-based report card, changed our math program, shown what we know in numerous MCAS tests, and provided continual professional development opportunities designed to improve teaching and learning using the latest and best research available. We are proud of our inclusive tradition and high level of service for students with special needs and all diverse learners, and of our willingness to innovate and ask questions in search of always improving.

Our nature trail, at one time a hopeful dream, situated on the 40 acres behind the school, has been completed and serves as a viable environmental learning center for our students. We continue to reach out to the communities from around us and from

afar, and embrace the opportunities to serve and learn from others. Within our school, we greet students from more than 30 different countries and over 20 languages every day – one out of four Floral Street students speaks a second language. It truly has become an amazing place in which to learn and grow.

The one thing that has not changed, however, is our mission statement and our core values. In 1997, Ellen (Fairbanks) Smith, the first principal of Floral Street School, organized a committee to create a statement that would not only share a vision of our purpose at the time, but one that would transcend the passage of time. It reads:

Working together...
Planting the seed of lifelong learning
Cultivating cooperation, compassion, and confidence
Building integrity in a respectful community
...Our gift to the future.

Our mission statement is the cornerstone on which rests our core values of: *respect; working together; and maximizing and having a positive attitude about our learning*. We embrace these values in all that we do including how we treat others and how we expect to be treated by others within our school community – students, staff, and parents alike. Our core values and our mission statement are the foundation of our school and, despite the many external changes that have taken place; we remain committed to those fundamental values. Embedded in those words is the ever present understanding that our children are our first priority, and that their education in all its forms – academic, social, and emotional – is a responsibility we share cooperatively with our families. It is this partnership that will provide our students with the tools they will need to become citizens of our world. What better commitment can we make?

We are thankful for the foundation that has been laid by all members of our school community over the years. We are thankful, too, for the value we place on continuous improvement, and the support we have from parents and community in those efforts. We look forward to finding new ways that we can work together, continuing to build on our successes, and strive to face our challenges with a positive and proactive stance, so that we may continue to grow not only with our children, but also on behalf of them.

Sherwood Middle School is home to 934 fifth and sixth grade students and 125 staff members. There are 18 core classrooms at Grade 5 and 18 core classrooms at grade 6. The average class size for grade 5 is 26 students and the average class size for Grade 6 is 25 students. The mission of Sherwood Middle School is as follows:

- To provide a safe, respectful, and nurturing environment in which the entire learning community addresses the unique developmental needs of 5th and 6th grade students.
- To encourage students to reach their academic, artistic, social, emotional, and physical potential.
- To prepare students to be productive citizens.

The students, staff members and families of Sherwood Middle School created and defined four core values; each of which represents behaviors that we believe are most

important. Our values are indicative of how our community is expected to behave in order to live happy, healthy, and productive lives. Our values include **honesty, responsibility, respect, and perseverance**. While providing an outstanding academic program is of greatest importance to our community, we believe strongly that if we are honest, responsible, respectful, and persevering in all that we do, we will be active contributors to the world in which we live. In order to ensure that all students are learning at high levels, teachers closely monitor student achievement by consistently assessing student performance. Interventions are established when students are not meeting grade level expectations. Programs such as Academic Encounters, the Sherwood Reading League, and Curriculum Connections, are just some of the ways in which we strive to increase student learning. At Sherwood Middle School, all members of the community contribute to each other's success!

Our community focuses its attention on the unique needs of the early adolescent. The faculty is highly qualified and trained to work with students during this critical learning time. Our monthly Community Meetings celebrate academic, social, and behavioral accomplishments, while reinforcing the importance of working together to strengthen our school culture. At SMS, students explore a variety of learning experiences, in addition to the four core curriculum areas of English Language Arts, Math, Science, and Social Studies. Students participate in Music, Art, Physical Education, Band, Chorus, Orchestra, Health Education, and Foreign Languages, including French, Spanish, and Mandarin Chinese. Each of these opportunities contributes to the development of 10 and 11 year olds. Students are invited and encouraged to attend after school opportunities including our fall and spring track club, Winter Wellness, Student Council, Peer Helpers, Math Counts, Lego Robotics, Speech and Debate, and school musicals.

The Sherwood Middle School community is grateful to the volunteers who enter our school building each day. These volunteers include Senior Greeters, senior/parent/community volunteers, members of our Parent Teacher Organization, and several others. We welcome community involvement and celebrate the opportunity to learn from and with each other. As we reflect on our school, our programs, our students, our faculty, and our community, we celebrate our successes and continue to work together to strengthen the challenges with which we are faced each day. We know that if we practice honesty, respect, responsibility, and perseverance, we will be successful in all that we do!

Oak Middle School

Our mission statement and core values categorize what we stand for and how we approach meeting the needs of our students in the 7th and 8th grades:

Our mission:

- To become a world class middle school where all students are prepared academically, socially, emotionally, and physically for success in high school and beyond.

Our core values:

- Demonstrate honesty, integrity, courtesy, and kindness
- Act on the belief that effective effort is the key to success
- Engage in active learning that promotes understanding of our ever-changing world

- Accept each individual unconditionally, honor our diversity, and help one another and the community
- Share the responsibility for continuous improvement and collaborate in order to maximize learning for all
- Celebrate effort, creativity, courage, and excellence

In order to accomplish our mission, Oak Middle School is structured to provide students with a nurturing team environment as well a fully functional schedule that includes performing arts, allied arts programming, foreign language, and intervention/extension opportunities. With just over 910 students, Oak Middle School maintains a small-school setting due to the close relationships that teachers and administrators have formed with students.

The greatest public measure of our school's performance was released in September 2010. The Department of Elementary and Secondary Education's release of MCAS performance data indicated that Oak Middle School had a very successful 2009-2010 school year. Due to our teacher's efforts and supports of students and student performance on the MCAS assessments in the Spring of 2010, Oak Middle School met Adequate Yearly Progress in all categories of measure. This was an area of concern in past years, as Oak Middle School had been labeled as a "school in need of improvement" according to the NCLB accountability measures. The work of the teachers and students was supported by a strong leadership team made up the principal, assistant principals, special education team chair, and curriculum coordinators. Additionally, Oak Middle School was recognized as a "Commendation School" by Governor Patrick in two areas: being removed from the accountability list and being identified as a school where students realize "High Growth" in performance.

The staff of OMS continue to focus, through professional collaboration, on improving the means by which students are taught and assessed, with emphasis on identifying the most important standards for student performance and determining an appropriately rigorous level of proficiency to be expected for student performance on each. There has been an increased focus on use of technology in classrooms (i.e., ASSISTments in grade 8 mathematics, GoogleDocs for consistent collaboration amongst students, etc.) as well as a number of "active learning" strategies designed to engage students in higher order processing skills – with the questions about preparedness for the 21st century, these two areas are key to Oak Middle School's mission to effectively prepare students. Despite class sizes higher than what is recommended by School Committee policy and resource and personnel cuts that were experienced in FY2011, the OMS teachers and support staff continue to do an outstanding job of preparing Shrewsbury's early adolescents for success in high school and beyond.

Shrewsbury High School

The Shrewsbury High School Community enjoyed another successful and productive year. Students, parents and faculty members continue to feel a great sense of pride and school spirit. Student achievement was high as evidenced by outstanding standardized test scores. Students and staff continued the long tradition of giving back to the local and global community by organizing and facilitating several fund raising events. These events allowed donations to be made to the Red Cross, the American

Cancer Society, St. Anne's, Worcester County Food Bank, the Glavin Center and many more worthy charities and programs. Various clubs organized these community service opportunities.

The faculty continued to work collaboratively on the development of school-wide rubrics that measure how students are meeting the school's 21st century academic expectations for student learning. This work included a full-day professional development program on 21st century skills in 2009 and the creation of the Vision 21 Committee. Individual academic departments continued to refine common assessments to ensure that sufficient student achievement data is available to foster data-driven decisions about instruction, assessment and curriculum across all academic areas.

Shrewsbury High School offers students the opportunity to participate in over 60 clubs and activities. This is the fourth year that a flat fee of \$100 was required for participation. Overall student participation in activities has declined over time as evidenced by the number of students paying the activity fee annually. Despite lower participation numbers, clubs continue to be successful. The music and drama department produced *Anything Goes* in March of 2010 providing over 100 students with the opportunity to share their talents with the community in four sold-out performances. Almost 100 students participated in the second annual fall play, *Almost, Maine* in the fall of 2010. Many music students were selected, by audition, to represent Shrewsbury High School at the Central District Festival and the Massachusetts All-State Music Festival. The latter included a performance at Symphony Hall in Boston. Senior art students displayed work in 2010 at local businesses and museums and several earned statewide recognition through the Boston Globe Scholastic Art Competition. The school newspaper, *The Town Crier*, published multiple print editions and made progress toward becoming an online newspaper. The Speech and Debate Team once again competed at the national level and the math team found great success in Worcester County.

Our student athletes continued to represent the Shrewsbury community well. In the fall of 2010, 8 teams qualified for post-season play. The girls' field hockey, cheerleading, and golf teams won the Midland-Wachusett League Championships. Girls' Soccer won the District Championship and finished second in the state at the Division I level. The varsity cheerleading team qualified for the national championships and will defend their 2010 tournament championship in South Carolina in March. A member of the cross-country team won the Division I State Championship, breaking numerous records throughout the season.

Finally, Shrewsbury High School students distinguished themselves locally and nationally in many academic areas. Students in the class of 2012 performed well on the spring 2010 **MCAS**. Ninety percent scored advanced or proficient in English and 88% scored advanced or proficient in mathematics. Students once again scored above the state and national averages on the **SAT I Reasoning Test**. Eighty-nine percent of all students in the class of 2010 took the SAT I. In the spring of 2010, Shrewsbury High School students took a combined 463 **Advanced Placement** exams. Ninety-two percent of all students tested passed with a score of 3 or better (the exams are scored on a scale of 1 to 5). Seventy percent scored 4 or better and 45% scored 5, the highest score awarded. Lastly, a member of the class of 2010 was selected by the Intel

Corporation as a finalist in their annual national science competition. This student was selected out of a pool of thousands of applicants from across the nation and was able to display her work at a special competition in Washington D.C.

The Shrewsbury High School community continues to provide outstanding programming that helps to ensure that all students become capable, caring, and active contributors to the world in which they live.

PERSONNEL

Key to the success of a school system is the ability to recruit and appoint outstanding teachers, administrators, and support personnel. The district uses a comprehensive personnel process that includes building administrators, teachers, parents, community members and students. This process continues to result in the appointment of outstanding administrators and teachers. In addition, each year there is a small number of staff that are not invited to return to the district to continue their employment based on their performance not meeting the district's high standards. The district administrators' work very hard to maintain the high standards that this community expects from its school system. Overall the 2010-11 school year saw a slight decrease in staffing: a total of 709 full time equivalent (FTE) staff. This is a decrease of 4 positions from the staffing levels a year ago and a decrease of 22 positions from the 2008/09 year. Due to retirements, leaves of absences, resignations, and non-renewals the district welcomed seventeen new teachers and two administrators for the start of the 2010/11 school year.

Lisa Robinson is the newly appointed Director of Preschool Programs. Jonathan Green was appointed as the Director of Technology. David Hruskoci was appointed as the Interim Department Director for Science/Technology Education at Shrewsbury High School.

Seven staff members retired during 2010. It is important to recognize each of these individuals for their commitment and dedication to the children of Shrewsbury. Listed below are the names, position, and years of service to Shrewsbury. Several of these individuals have also worked in other school districts prior to their arrival in Shrewsbury. The entire community wishes a happy and healthy retirement to all our retirees.

Shrewsbury High School: Linda Calimeris, *English Teacher, 39 years*; John Binkoski, *Latin Teacher, 12 years*; Natalie Fraser, *Special Education Paraprofessional, 24 years*; **Oak Middle School:** Eric Rutan, *Science Teacher, 23 years*; **Coolidge School:** Cynthia Barko Brooks, *Physical Education Teacher, 23 years*; **Paton School:** Neal Riley, *Grade 3 Teacher, 22 years*; **District-Wide:** Robert Cornacchioli, *Director of Instructional Technology and Media Services, 30 years*.

In the area of collective bargaining, successful three-year contract agreements were negotiated with the Shrewsbury Education Association Unit A (representing teachers), and Unit B (representing assistant principals). An existing contract with the Shrewsbury Paraprofessional Association was re-negotiated and as a result nearly ten jobs that were scheduled to be eliminated were restored. As of December 31, 2010 the only expired contract was the Shrewsbury Cafeteria Workers.

The following is a summary list of the staffing levels for the 2010-2011 school year; totals are reported by full-time equivalency:

Administration (central office, principals, assistant principals)	23.0
Directors	9.5
Teachers (Classroom teachers k-12)	249.90
Instructional Specialists (Art, Music, PE and Health, Technology, etc)	49.90
Instructional Support (Guidance, Special Education, Psychologists, etc)	125.40
Classified Staff (Secretaries, Instructional Aides, Courier, etc)	251.30
Total	709.00

SHREWSBURY PUBLIC SCHOOLS ENROLLMENT AS OF 10/1/10

Preschool

Typical Total	188	SPED Total	43	Total ELC	10	Total Preschool	241
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Beal School

Half Day K	168	Full Day K	124	Grade 1	63	School Total	355
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Coolidge School

Full Day K	42	Grade 1	81	Grade 2	84		
Grade 3	95	Grade 4	82			School Total	384

Floral Street School

Grade 1	113	Grade 2	202	Grade 3	219		
Grade 4	210					School Total	744

Paton School

Grade 1	89	Grade 2	84	Grade 3	105		
Grade 4	93					School Total	371

Spring Street School

Half Day K	38	Grade 1	83	Grade 2	78		
Grade 3	96	Grade 4	87			School Total	382

Elementary Totals by Grade

Preschool	241	Kindergarten	372	Grade 1	429		
Grade 2	448	Grade 3	515	Grade 4	472		
				Out of District	10	P-4 Totals	2477

Middle School Totals by Grade

Grade 5	469	Grade 6	465	Grade 7	435		
Grade 8	479			Out of District	20	Total	1848

High School Totals by Grade

Grade 9	401	Grade 10	417	Grade 11	390		
Grade 12	410	Grade 13	0	Out of District	32	Total	1618

Grand Total 5943

STATISTICS FOR THE CLASS OF 2010 – 367 GRADUATES

76% will attend a four-year college

14.5% will attend a two-year college

4.5% will enter military/other

HONORED MEDAL RECIPIENTS

Seniors who have maintained a 4.0 through three and one-half years of high school.

Kaitlin Aller	Emily Fan	Leslie Nordstrom
Grant Anderson	Paula Feldmar	Juhi Palat
Ariana Babigian	Yuan Feng	Anthony Panarelli
Cassandra Barrett	Andrew Fink	Peter Parseghian
Alisha Beaudrey	Emily Fournier	Hannah Perduta
Cara Bessom	Jillian Genco	Kayla Peterson
Ritika Bhakhri	Sarah Goldstein	Arista Pialtos
Nicholas Brady	Scott Goodwin	David Pirovich
Caitlyn Burke	Elizabeth Hepp	Nicholas Porter
Michael Burns	Jeffrey Herman	Nathan Proch
Alyssa Carelli	Justin Hess	Saumita Rajeevan
Tatiana Carou	Lauren Hitchings	Chiyu Ren
Priyasha Chaturvedi	Kristen Hyman	Nicholas Reposa
Xi Chen	Ayoung Kim	Julianne Roderick
Carina Chittim	Megan Krumpoch	Kathleen Sacco
Gina Cortese	Vivek Kumar	Sunanda Sharma
Paula Costa	Pranav Lal	Paige Shea
Shawn Covello	Michelle Laramée	Gina Sheehan
Joseph D'Anello	Kyle Lindsay	Rachel Snook
Natalie Daverio	Bryan MacLennan	Jordan Stambler
Tyler DeLeon	Jackson Maher	Andreanna Stech
Nirmalkrishna Devarajan	Sana Majid	Brianna Stowe
Shirley Doan	Philip Mansfield	Nathan Theodoss
Jessica Dodakian	Jessica Masterson	John Thompson
Sarah Donovan	Meaghan McCarthy	Kevin Thompson
Laura Doyle	Amanda McLure	Michelle Thompson
Kevin Dufault	Mary Miller	Bridgette Tran
Clark Dumart	Joaquim Miro	Paul Trotta
Kaitlyn Duval	Anna Moriondo	Charvi Tyagi
Madhavi Duvvuri	Nada Mowlood	Chelsea Urso
Samantha Emberley	Kimberly Nickle	Allison Wood
		Hanzhi Zhu

CLASS OF 2010 – COLLEGE ACCEPTANCES

College	Accept	Matric	College	Accept	Matric
Adelphi University	2		Elms College	2	
Alaska Pacific University	1		Elon University	1	
Albion College	1		Emerald Academy	1	1
American International College	3		Emerson College	3	3
American University	3		Emmanuel College	12	2
Anna Maria College	14	3	Empire Beauty School	1	1
Appalachian State University	1		Endicott College	14	6
Arcadia University	2	1	Fairfield University	6	
Art Inst. of Boston at Lesley Univ.	1		Fairleigh Dickinson University	1	
Assumption College	36	9	Fisher College	5	3
Babson College	3	1	Fitchburg State College	14	6
Becker College	14	7	Florida Atlantic University	1	
Belmont University	1		Florida Institute of Technology	2	1
Bentley University	6	2	Fordham University	2	
Berklee College of Music	1	1	Framingham State College	11	3
Binghamton University	1		Franklin and Marshall College	1	
Boston College	7	5	Franklin Pierce University	10	
Boston University	25	7	Full Sail University	3	3
Brandeis University	9	2	George Mason University	3	2
Bridgewater State College	8		George Washington University	5	2
Bridgton Academy	1	1	Georgetown University	1	
Brown University	1	1	Green Mountain College	1	
Bryant University	12	3	Hamilton College - NY	2	
Bryn Mawr College	1		Hampshire College	1	
Butler University	1		Hampton University	1	
California Univ. of Pennsylvania	1	1	Hartt School, Univ. of Hartford	1	
Cape Cod Community College	1	1	Hartwick College	1	
Carnegie Mellon University	3	1	Harvard University	1	1
Case Western Reserve Univ.	2		HEC Montréal	1	
Castleton State College	1	1	Hofstra University	6	
Central Connecticut State Univ.	1		Husson College	1	
Champlain College	4	3	Illinois Institute of Technology	1	
Charleston Southern University	1		Indiana Univ. at Bloomington	1	
Clark University	7	2	Iona College	1	
Clarkson University	2		Ithaca College	9	2
Coastal Carolina University	5	2	Jacksonville University	1	
Colby College	1		James Madison University	1	1
Colby-Sawyer College	3	1	Johnson & Wales University	10	
College of the Holy Cross	8	3	Keene State College	8	2
College of Wooster	2		Kettering University	1	
Columbia University	1		Lafayette College	1	
Concordia University	2		Lasell College	3	
Connecticut College	1		Le Moyne College	1	
Cornell University	2	1	Lehigh University	1	
Culinary Institute of America	1	1	Lesley University	1	
Curry College	3	1	Loyola University Chicago	1	
Daniel Webster College	2	1	Loyola University Maryland	1	
Dartmouth College	1	1	Lycoming College	1	
Dean College	7	1	Lyndon State College	3	1
DeSales University	1		Manhattan College	3	
Drew University	2		Manhattanville College	4	2
Drexel University	7		Marymount Manhattan College	1	
Duke University	1		Marywood University	1	1
Duquesne University	2		Mass. Bay Community College	2	1
Elmira College	2	1	Mass. College of Art and Design	1	1

College	Accept	Matric	College	Accept	Matric
Mass. College of Liberal Arts	2		Simmons College	4	
Mass. Coll. of Pharm. & Hlth. Sci.	5	3	Skidmore College	1	
Mass. Institute of Technology	2	1	Smith College	1	
McGill University	6	2	Southern Connecticut State Univ.	1	
McMaster University	1		Southern New Hampshire Univ.	6	2
Merrimack College	16	3	Springfield Technical Comm. Coll.	1	1
Methodist University	1	1	Stanford University	1	1
Middlebury College	1		State Univ. of NY at Albany	2	
Mitchell College	1		Stevens Institute of Technology	1	
Montserrat College of Art	1		Stonehill College	14	2
Mount Holyoke College	2		Stony Brook University	4	2
Mount Ida College	5	2	Suffolk University	28	2
Mount Saint Mary College	1		SUNY College at Fredonia	1	
Muhlenberg College	1		Susquehanna University	1	
Nazareth College of Rochester	1		Syracuse University	8	3
New England College	3		Temple University	3	
New England Inst. of Technology	1		Texas A&M University	1	
New York University	4	1	Trinity College	1	
Newbury College	3		Tufts University	2	1
Nichols College	6		Tulane University	1	
Northeastern University	39	8	Union College	3	1
Northwestern University	1		Universal Technical Institute	1	
Nova Southeastern University	1		U. of Alabama	1	1
Ohio State University	1		U. of Arizona	2	1
Pace University, New York City	2		U. of British Columbia	1	
Penn. State Univ., Univ. Park	8		U. of Calgary	1	
Pepperdine University	1		U. of California at Berkeley	4	
Plymouth State University	7	3	U. of California at Davis	1	
Point Park University	1		U. of California at Los Angeles	1	
Porter & Chester Institute	1	1	U. of California at San Diego	1	
Post University	2		U. of California at Santa Barbara	1	
Providence College	18	3	U. of Chicago	2	
Quinnipiac University	26	7	U. of Colorado at Boulder	3	1
Quinsigamond Comm. College	67	67	U. of Colorado at Colorado Springs	1	
Regis College	1	1	U. of Colorado at Denver	1	
Rensselaer Polytechnic Institute	4	2	U. of Connecticut	26	4
Rhode Island College	1		U. of Denver	1	
Rhode Island School of Design	1	1	U. of Guelph	1	
Rider University	1		U. of Hartford	20	5
Rivier College	1	1	U. of Illinois at Urbana-Champaign	2	
Rochester Inst. of Technology	4		U. of Maine	5	1
Roger Williams University	22	4	U. of Maine at Farmington	2	
Rollins College	1	1	U. of Maryland, College Park	1	
Rose-Hulman Inst. of Tech.	1	1	U. of Massachusetts, Amherst	98	36
Rutgers, State Univ. of NJ at New Bruns.	2	1	U. of Massachusetts, Boston	9	1
Sacred Heart University	8		U. of Massachusetts, Dartmouth	28	4
Saint Anselm College	7		U. of Massachusetts, Lowell	33	7
Saint Joseph College	1		U. of Miami	2	1
Saint Joseph's College-ME	1		U. of Michigan	2	1
Saint Joseph's University	2		U. of Minnesota, Twin Cities	1	
Saint Michaels College	1	1	U. of New Brunswick	1	
Salem State College	9	1	U. of New England	4	
Salve Regina University	10	1	U. of New Hampshire	45	6
Santa Clara University	1		U. of New Hampshire at Manchester	1	
Seton Hall University	4	1	U. of New Haven	5	
Siena College	1		U. of North Carolina at Asheville	1	

College	Accept	Matric	College	Accept	Matric
U. of Northern Colorado	1		U. of Tampa	3	2
U. of Oregon	1		U. of Texas, Austin	1	1
U. of Pittsburgh	1		U. of the Arts	1	
U. of Rhode Island	37	2	U. of Toronto	1	
U. of Rochester	1		U. of Vermont	18	
U. of Scranton	1		U. of Virginia	4	
U. of South Carolina	3		U. of Washington	1	
U. of Southern California	2		Utica College	2	
U. of Southern Maine	3				

CLASS OF 2010

AMOUNT OF SCHOLARSHIP AID=\$2,390,971

(includes College Merit Scholarships)

Scholarship distributed among the following students:

NAME	SCHOLARSHIP
Amatucci, Shawna	Academic Scholarship
Ammons, Joshua	College Grant
Armendo, Anthony	Career Training Scholarship
Aulenback, Joseph	Raymond Pescaro Memorial Scholarship
Babigian, Ariana	Aquinas Scholarship
Barr, Chelsea	Academic Scholarship
Barrett, Cassandra	Dean's Scholarship
Beall, Kathryn	Academic Scholarship
Beando, Alexandra	Presidential Scholar's Award
Beaudry, Alisha	Abigail Adams Scholarship
Benoit, Victoria	Class of 1965 Scholarship SELCO & CSN New England Scholarship Jeffrey R. Benson Memorial Scholarship Jean McDonald Graham Scholarship Community Service Scholarship
Bessom, Cara	Shrewsbury High School Alumni Assn Scholarship Shrewsbury Women's Club Art Scholarship Anne Simon Scholarship
Boisvert, Brian	Academic Scholarship
Burns, Michael	Kyle P. Johnson Memorial Scholarship Academic Scholarship
Campos, Rachel	Nursing Scholarship
Carelli, Alyssa	Joseph M. DeMaria Memorial Scholarship Women's Leadership Scholarship

Chaturvedi, Priyasha	New England Hindu Temple Hindustani Music Scholarship Shrewsbury School's Music Assn. Philip Koziara Scholarship
Cibien, Angela	Elks Lodge Scholarship
Coates, Patrick	Joseph M. DeMaria Memorial Scholarship
Collins, Alicia	Lisa Lorden Memorial Scholarship Rotary Club of Shrewsbury Scholarship College Grant
Connor, Erin	College Grant Hanover Insurance Scholarship High Impact Leader Scholarship SAT/ACT Achievement Scholarship Alumni Scholarship
Cortese, Gina	Charles River Laboratories Award Kyle P. Johnson Memorial Scholarship Distinguished Scholar Award Rev. Dr. Martin Luther King Scholarship Big Y Scholarship
Covello, Shawn	Dean's Scholarship
Crowley, Katherine	President's Award Scholarship
Crowley, Kevin	Joseph M. DeMaria Memorial Scholarship Academic Scholarship
D'Anello, Joseph	Excellence Scholarship
Daverio, Natalie	Merit Scholarship
DeFrancisco, Meisha	Rotary Club of Shrewsbury Scholarship Ellen Meyers Scholarship Joan Leone Memorial Scholarship Town of Shrewsbury Scholarship
DeLeon, Tyler	Donna L. Valentine Scholarship Minnie Cogswell Gleason Memorial Scholarship Town of Shrewsbury Scholarship Knights of Columbus Scholarship
Devarajan, Nirmalkrishna	Success Grant

Doan, Shirley	Agnes Wyman Memorial Scholarship College Grant
Dodakian, Jessica	Athletic Scholarship
Donovan, Sarah	Destination Imagination (MADI) Scholarship Hanover Insurance Scholarship
Doyle, Laura	Dean Scholarship
Dumart, Clark	Kyle P. Johnson Memorial Scholarship Presidential Scholarship
Dunn Jr., Tyler	College Grant
Dupuis, Katlyn	Kyle P. Johnson Memorial Scholarship American Legion Oratorical Contest Avis Kemp Scholarship
Duval, Kaitlyn	Athletic Scholarship
Eisenberg, Matthew	Presidential Scholarship
Emberley, Samantha	Allison Lustig Memorial Scholarship Town of Shrewsbury Scholarship
Erllichman, Nicholas	Golf Scholarship
Fang, Eleine	Agnes Wyman Memorial Scholarship
Feng, Yuan	Leadership Award
Fink, Andrew	Rod Serling Scholarship
Genco, Jennifer	Academic Scholarship, Franklin Pierce
George, Gregory	Alumni Grant
Goodwin, Scott	Academic Scholarship
Grip, Jessica	Presidential Scholarship
Gulavita, Nuwan	Campus Grant
Haddad, Alexandra	Joseph M. DeMaria Memorial Scholarship
Heirtzler, Jessica	Merit Scholarship

Hess, Justin	Charles River Laboratories Award College Scholarship University Award
Hicks, Connor	Presidential Scholarship, RI Summit Scholar, Champlain Presidential Scholarship, WPI
Hirtle, Katelyn	PFC Brian Moquin Scholarship Town of Shrewsbury Scholarship Presidential Scholarship
Hitchings, Lauren	Academic Excellence Scholarship
Huck, Emily	College Grant
Humphrey, Ashaunte	Academic Scholarship
Hyman, Kristen	Central One Federal Credit Union Scholarship
Jean-Francois, Ashley	Dean's Scholarship
Jones, Bethany	SEA Scholarship
Kays, Cory	Academic Scholarship
Kelly, Brian	Raymond Pescaro Scholarship
Kelly, Shannon	Dorothy Erwin Memorial Scholarship Kyle P. Johnson Memorial Scholarship
Kenefick, Michael	College Scholarship
Kiely, Katherine	Academic Scholarship
Kumar, Vivek	College Scholarship University Award
Kwon, Kenneth	President's Scholarship
Lambert, Mark	Brian Champagne Memorial Scholarship Shrewsbury Grange #101
Laramée, Timothy	Kyle P. Johnson Memorial Scholarship
Leatham, Daniel	Kyle P. Johnson Memorial Scholarship

Lindsay, Kyle	St. Dominic Scholarship, Providence College
Lowrie, Jared	Burger King Scholarship
Lyon, Catherine	Merit Scholarship
Marcimo, Brooke	Joseph M. DeMaria Memorial Scholarship Town of Shrewsbury Scholarship SFD Family Scholarship IAABO Board 26 Scholarship
Masterson, Jessica	James A. Cook Alumni Scholarship
McCarthy, Meaghan	Academic Scholarship
Millette, Michael	Nicholas J. Todisco Scholarship Academic Scholarship
Miro, Joaquim	Dean's Scholarship National Merit Scholarship
Moriondo, Anna	Town of Shrewsbury Scholarship Olson Scholarship Ralph Metcalf Scholarship SEA Scholarship for Highest Ranking Senior Shrewsbury's Woman's Club Scholarship
O'Brien, Thomas	Michael VonBehren Memorial Scholarship
Panarelli Jr., Paul	Joseph M. DeMaria Memorial Scholarship Samuel S. Perotto Memorial for Football Raymond Pescaro Scholarship
Parseghian, Peter	ALS Association Jack Feldheimer Scholarship Music Scholarship
Perduta, Hannah	PFC Brian Moquin Scholarship Michael J. Turo Memorial for Cheerleading
Peterson, Kayla	Distinguished Scholar Award
Pirovich, David	Dean's Award
Platz, Delia	Town of Shrewsbury Scholarship
Porter, Nicholas	Academic Scholarship

Powers, Devin	Danielle Simas Memorial Scholarship
Proch, Nathan	Archway Scholarship
Quinn, Samuel	Achievement in Dance Kathleen Viscardi Scholarship Potential Dancer Scholarship Promising Dancer Award
Racine, Michael	Tuition Exchange Scholarship
Rajeevan, Saumita	SEAS Scholarship
Ray, Corinne	Presidential Scholarship
Roderick, Julianne	Town of Shrewsbury Scholarship AFL-CIO Scholarship
Rollins, David	Academic Excellence Scholarship
Sharma, Anand	Presidential Scholarship
Sharma, Sunanda	National Merit Scholarship Intel Science Talent Search
Shea, Paige	John & Abigail Adams Scholarship
Sheehan, Gina	Hanover Insurance Scholarship Friends of Shrewsbury Public Library Scholarship Kyle P. Johnson Memorial Scholarship Town of Shrewsbury Scholarship
Snook, Rachel	Big Y Scholarship
Stambler, Jordan	Leadership Award
Stech, Andreanna	Dean's Scholarship
Stiling, Alexander	John & Abigail Adams Scholarship
Sund, Hayley	Agnes Wyman Memorial Scholarship
Theodoss, Nathan	Academic Scholarship
Tran, Bridgette	University Trustee Scholarship Intercollegiate Vietnamese Student Association (IVSA) American Dreams Scholarship

Trotta, Paul	Kyle P. Johnson Memorial Scholarship
Tyagi, Charvi	Academic Scholarship
Tyler, James	Robert J. Cormier Scholarship Town of Shrewsbury Scholarship Jonas Clark Scholarship
Vilandre, Rachel	Presidential Scholarship
Vokes, Chelsie	D'Alzon Scholarship
Waite, Daniel	Merit Scholarship
Warner, Katherine	Trustee's Scholarship
Wirtenson, Matthew	Academic Scholarship
Wood, Allison	Caroline Libby Kane Danielle Simas Memorial Scholarship Donna L. Valentine Scholarship Kyle P. Johnson Memorial Scholarship SELCO & CSN New England Scholarship Stephen Porter Scholarship Corridor Nine Scholarship Raymond Pescaro Scholarship Woman's Club Scholarship
Zhu, Hanzhi	Regents' & Chancellor's Scholarship, Univ of Calf, Berkeley SEA Retired Teachers Scholarship

GENERAL INFORMATION

Entrance Age: Only children who are 5 years-of-age on or before August 31 may enter Kindergarten at the beginning of that school year. Only children who are 6 years-of-age on or before August 31 may enter Grade 1 at the beginning of that school year. An original birth certificate or baptismal record must be presented at the time of enrollment.

First Aid: The school is permitted to give no treatment except first aid, which is the immediate, temporary treatment in case of accident or sudden illness. After first aid, the family and its physician are responsible. The school's responsibility ceases after the injured person is under the home's jurisdiction.

Immunization Requirements: State Public Health Laws for immunization against the following diseases are mandatory for entrance to school during the 2010-11 school year: a series of 4 to 5 DTP or DTaP (diphtheria, tetanus, pertussis or diphtheria, tetanus, acellular pertussis) immunizations for preschool through grade 12 and a booster is required of all students entering grades 7 through 12 if it has been more than 5 years since their last dose of DTaP/DTP; a series of 4 doses of polio vaccine for preschool through grade 12; 1 dose MMR (measles, mumps and rubella) for entry into preschool and a second dose for grade K; 4 to 5 shots Hib (haemophilus influenza type B) immunizations are recommended but not mandated; 1 dose varicella vaccine (chicken pox) required for preschool through grade 12 with 2 doses required for children older than age 13 (these doses of varicella are required for those without a physician certified reliable history of chicken pox); 3 doses Hep B (Hepatitis B) for all preschool through grade 12 children.

The responsibility for the immunization rests upon the parent or legal guardian to provide the required documentation to the school nurse. The School Department strongly recommends that the children who have not received proper immunization against these diseases do so through their family physician. Failure to comply with the immunization requirements will result in exclusion from school.

School Physician: Dr. Timothy Gibson

CLOSING STATEMENT

The community is rightfully proud of the excellence demonstrated by its schools. There is no question that the quality of life in our community is enhanced by the contributions made by students, faculty and staff, parents, and community members. It is an honor and a privilege to serve as the superintendent of such an outstanding school district.

Respectfully submitted,

Joseph M. Sawyer, Ed.D.
Superintendent of Schools

SCHOLARSHIP FUND

Judy DeFalco (2013)
Paul DePalo (2012)
Donald R. Gray (2012)
Robert D. Holland (2011)
James F. Pignataro (2013)
Janice Ryzewski (2011)
Gail Sokolowski (2011)

The Scholarship Fund was instituted by Town Meeting vote in May 1995. These scholarships are awarded to deserving high school seniors who are residents of Shrewsbury. Awards are based on financial need, character, community service and academic achievement.

Town of Shrewsbury scholarships were awarded in May 2010 to a total of ten high school seniors who are residents of Shrewsbury – Tyler DeLeon, Meisha DeFrancisco, Brooke Marcimo, Delia Platz, Samantha Emberley, Gina Sheehan, Katelyn Hirtle, Julianne Roderick, and James Tyler.

Since the inception of the Scholarship Fund, many Shrewsbury residents have generously supported this worthwhile effort. Contributions can be made along with excise and property tax payments. Direct donations are also accepted at the Treasurer's Office at any time of year, in person or by mail. To facilitate community support, on-line donations were initiated on the town website in the fall of 2009. Additionally, an aggressive local cable television advertisement regiment to raise community awareness of the need for funding also commenced, with positive results. Due to improved community awareness and support, the number of awards made for 2010 were increased over 2009.

As of December 31, 2010 the fund balance is \$11,737.90. Out of that amount \$5,000.00 will be deducted for payments to the ten 2010 scholarship recipients. The balance, as well as any further donations, will be available for future awards in 2011.

For information regarding the Town of Shrewsbury Scholarship Fund, you may write to the Scholarship Committee, c/o Board of Selectmen, 100 Maple Avenue, Shrewsbury, MA 01545 or go on-line to the Town's website at www.shrewsbury-ma.gov.

BOARD OF SELECTMEN

Moira E. Miller, Chair (2013)
James F. Kane, Vice Chair (2012)
Maurice M. DePalo, Clerk (2011)
Benjamin W. Tartaglia (2011)
John I. Lebeaux (2013)

MEETINGS

The Board of Selectmen meets on alternate Monday evenings at 7:00 PM in the Selectmen's Meeting Room in the Richard D. Carney Municipal Office Building, though meetings are occasionally scheduled at other times and places as circumstances dictate. At these meetings the Board conducts the general business of the Town of Shrewsbury pursuant to the Town Charter and the General Laws of the Commonwealth of Massachusetts.

The meeting schedule, agenda, and minutes are available by visiting or contacting the Selectmen's Office (508-841-8504) or by accessing the Town's Internet Website (www.shrewsbury-ma.gov). The regular meetings are broadcast live on Shrewsbury Government Access Channel 30 and are replayed at other times for public convenience.

In addition to the regularly scheduled business meetings, the Board holds special meetings and workshops. The Board continued its tradition of hosting an annual Legislative Workshop attended by our U.S Congressman, State Senator and State Representative, various elected town officials and department heads. This meeting continues to be an excellent forum for the exchange of ideas, discussing how federal and state policies and programs affect the Town of Shrewsbury and conveying local concerns to our legislators.

The Board continued its practice to review particular issues with the Town Manager and appropriate Department Heads at workshop sessions. In 2010, the Board held Public Works and Financial workshops. Joint meetings with other boards and commissions are held at various times as issues develop.

In addition to its regular meetings, the Board continues to produce a cable access television program, *Selectmen's Roundtable*, on a regular basis. The program's purpose is to allow the Board to present to the public issues concerning the Town in a more informal manner than at the regular meetings. This program is seen at various times on Shrewsbury Public Access Channel 30. New programs air every two weeks. The Board taped a number of sessions "on the road" visiting businesses and areas of interest around town.

BOARD MEMBERS

At the Annual Town election held on May 4, 2010, John I. Lebeaux and Moira E. Miller were re-elected to the Board of Selectmen for three-year terms. The Board was organized as follows: Moira E. Miller, Chair; James F. Kane, Vice Chair; Maurice M. DePalo, Clerk; John I. Lebeaux and Benjamin W. Tartaglia, members.

TOWN MANAGER

Daniel J. Morgado continues as our Town Manager. Michael Hale is the Assistant Town Manager.

The Board of Selectmen continues to have full confidence in Mr. Morgado. He has demonstrated his ability to manage difficult budget situations, drawing on his skills and extensive experience in municipal government. He continues to work on developing cost effective ways to deliver the quality service levels the residents have come to expect.

The Board recognized Mr. Morgado's continuing ability to achieve a very high standard of performance for himself and for town employees and he was commended for maintaining excellent relationships with the Selectmen, other boards and committees.

The Board also noted the Manager's integrity, open-door policy and ability to maintain a calm, professional demeanor when dealing with crisis situations.

In spite of significant fiscal challenges and the heavy work load of his office, Mr. Morgado and his staff have continued to maximize available resources to deliver consistent and competent services to town residents. His professional manner serves as an example for staff as he encourages, guides and brings out the best in his department heads.

The Manager's exceptional understanding of good business practices and the financial issues facing Shrewsbury continues to serve the Board and the town well. In 2010, Mr. Morgado continued to seek new and creative methods to consolidate services and reduce costs while continuing to provide high quality service levels. In July, Shrewsbury entered into an agreement with the Worcester Division of Public Health for a one-year pilot program to provide public health services in both communities through a regional approach. Mr. Morgado also arranged for the assistant building inspector position to be shared with the towns of Boylston and Uxbridge. Through these regionalization efforts, the Manager was able to meet the Board's directive to change the service delivery model, consolidate services and reduce costs.

The Town also greatly benefits from the work of Assistant Town Manager Michael R. Hale and the Board has every confidence in his leadership abilities and commitment to the Town. Mr. Hale continues to be a valuable asset as he works with the Town Manager, department heads, and community volunteers to address the opportunities and challenges of our growing Town.

PERSONNEL

The Board sadly notes the passing of Fire Chief Robert Gaucher who died on May 14, 2010. Chief Gaucher was a 33-year veteran of the department and appointed fire chief in June 2008. He had an accomplished career in fire service and was highly respected by all who knew him. Bob will be sorely missed by his friends and those with whom he worked in town government.

The Board also notes the passing of Robert Lutz, lifelong resident and longest serving Town Meeting member, who passed away on December 11, 2010 at the age of 95. Mr. Lutz served as a town meeting member for 56 years, was a member of the School Committee, and was serving on the SELCO Commission at the time of his death. He will be missed by all who knew him and all who benefited from his public service.

The Board wishes to recognize the service of Ronald Alarie, Inspector of Buildings, who retired on June 30, 2010 following 40 years of employment with the town. Ron's began his career as an intern in the Engineering Department. The Selectmen wish to recognize Mr. Alarie for his exemplary career and dedication to serving the citizens of Shrewsbury.

Patty Sheehan was promoted to Building Inspector effective on July 1, 2010. The Board extends best wishes to Ms. Sheehan in her new position.

Eric Denoncourt, Engineer/Planner since 2002, accepted the Town Planner position in Southborough, MA starting on October 4, 2010. Mr. Denoncourt's dedication and versatility were an asset to the town and the Board wishes him all the best as he continues his career in the town of Southborough.

In October, the Town welcomed Kristen Wilson as Principal Planner/Economic Development Coordinator. Ms. Wilson has a considerable amount of experience in community development and planning and the Board looks forward to working with Ms. Wilson on economic development initiatives in Shrewsbury.

ACTIVITIES AND ISSUES

As the executive body of the Town, the Board of Selectmen oversees the policies of our municipal government. It conducts hearings as the Local Licensing Authority, acts as Appointing Authority for several department head positions and several boards and commissions, acts as both Road and Water Commissioners, and proposes legislation to the Town Meeting throughout the year. Items of particular note for the year 2010 are listed below.

MUNICIPAL BUDGET

The Town continued to deal with the fiscal difficulties caused by the ongoing recession affecting all sectors of the economy. Government at all levels contended with the dilemma of providing services in an environment of declining or stagnate revenue and rising expenses. The FY 2011 budget included staffing reductions in Public Buildings, Fire Department, and Council on Aging as the Manager continued to change the service delivery model and reduce the local government footprint per the Board's directive.

While town employees continued to work hard to provide a high level of service to residents, reduced staffing levels did require closing some departments for short periods of time during the day in order to complete the required work. These closings reflect the difficulties in providing services to a growing population with staffing levels below those in fiscal year 1998. The Board has every confidence that the Town Manager, department heads and all employees will continue to work diligently to find ways to efficiently provides services in the best manner possible as to minimize the impact on service levels.

In September, the Board held a joint meeting with the Finance Committee and School Committee to update the committees on the FY 2010 fiscal situation and discuss the outlook for FY 2011. Discussions focused on the state deficit and local revenue and expense factors that have will continue to have a major impact on the FY 10, 11 and 12 budgets. Topics included potential mid-year 9-C cuts in state aid, the loss of federal stimulus funding, and increases in health insurance premiums and pension liability. All agreed to conserve and preserve as much as possible to buffer the reductions in revenues anticipated for FY 2012.

The Board held Financial Workshops in October and November and directed the Manager to prepare a FY 2012 budget proposal to address the Board's stated priorities and to achieve levels of service through additional regionalization, contracting of services and alternative service delivery models.

The Board also reviewed and confirmed the Fiscal Policies for FY 2012 with the addition of a request to the School Committee to hold in reserve grant funding received from the Commonwealth in August/September 2010 to insulate the School Department against any midyear local aid cuts in FY2011. The FY 2012 fiscal policies stated that 1) the Board will not place an operational override question onto the May 2011 Annual Town Election unless certain extraordinary circumstances should occur, 2) the Board will strive to reach defined balance goals for reserves, free cash, and stabilization, 3) the Board confirms the debt management policy instituted in FY 2011, 4) the Board directs the Town Manager to make full use of the Town's levy capacity in FY 2012 and 5) the Board will continue to adjust water rates as necessary to maintain the water utility as self supporting plus minimizing future borrowing by maintaining sufficient reserves for future capital needs, 6) the Board proposes to use one time revenues for capital replacement, debt management, infrastructure improvement or to enhance economic development opportunities and not to be used for operational purposes, 7) the Board directs the Town Manager to file with his initial budget recommendations in January of each year a five year fiscal forecast, and 8) the Board requests the School Committee to hold in reserve grant funding received from the Commonwealth in August/September 2010 to insulate the School Department against midyear local aid cuts in FY 2011, FY 2012 funding requirements and other unforeseen fiscal pressures.

Upon the recommendation of Selectmen Maurice DePalo and James Kane, the Board approved the formation of a Non-Traditional Revenue Committee to explore and report on possible alternative sources of revenue for the town. The committee is comprised of two members each from the Board of Selectmen, School Committee and Finance Committee.

As calendar 2010 comes to a close, the economy continues to be in a state of recession although there are signs of improvement. However, any economic recovery will be slow and unlikely to significantly impact local budgets in the near future. Thus, The Board and the Town Manager are expecting another difficult year in Fiscal 2012.

PUBLIC WORKS PROJECTS

The town was able to perform a modest amount of public works projects in spite of the weak economy and diminished funds available.

Crescent Street

Significant water main improvements were made on Crescent Street in preparation for construction of the new Sherwood Middle School.

Route 20 Edgemere

Work was completed on the installation of a new water main along Route 20 from Lake Street to the Worcester line. This work was begun in the Fall of 2009.

Route 9 and South Street

Improvements were made to the intersection of Route 9 and South Street in conjunction with the construction of the new Price Chopper Supermarket. Infrastructure improvements were paid by Golub Corporation, parent company of Price Chopper. Improvements included the widening of South Street, the addition of a right turn lane onto South Street from Route 9 westbound, and upgrading the lights at the intersection.

Route 140 Grafton Street

The reconstruction of Grafton Street from Main Street to Route 9, begun in 2009, was completed in the summer. This project included installing a new traffic light at the Lake Street intersection and re-constructing and adding sidewalks on both sides of Grafton Street. Funding was primarily from state funds with the town providing the engineering work.

Westborough Treatment Plant

Upgrades to the treatment plant proceeded on schedule. Work on this project began in the summer of 2010 as the result of mandates by the EPA and Massachusetts DEP with a directive to reduce the amount of phosphorous discharged from the treatment plant as part of the renewal of the plant's operating permit. Because of the plant's age, other repairs and upgrades are also being undertaken. The cost of this upgrade is budgeted at \$57 million, with Shrewsbury paying 57 - 61% of the cost. It is expected that the Federal government will provide approximately \$5 million in stimulus funds from the American Recovery and Reinvestment Act to offset the cost of project.

Replacement of Main Sewer Line

The town began work on the project to replace a portion of the main sewer line that runs from Grafton Street east to the Northborough line. The segment being replaced is part of the original installation in the 1950s. This is a three phase project with some sections replaced and pipes relined in other sections.

SPECIAL TOWN MEETINGS

Two Special Town Meetings were held in 2010. The first was held on February 9, 2010 at which Town Meeting voted to approve a debt exclusion to fund the building of a new Sherwood Middle School. At a Special Election in May, voters approved a debt exclusion to finance the town's share of the \$47.3 million cost of building a new

Sherwood Middle School. The Massachusetts School Building Authority approved funding the project at 54.16 percent of the total cost.

A Special Town Meeting was held within the Annual Town Meeting on May 19, 2010. The warrant for the Special Town Meeting contained two articles. Special Town Meeting voted to approve Article 1 to transfer \$20,000 from Free Cash to fund architectural, engineering, surveying, testing, appraisal or other costs associated with the design development of repairs, improvements and expansion to the current Public Library and the construction of a new Library facility, and to authorize the creation of a building committee.

Special Town Meeting also approved Article 2 to transfer \$200,000 from the Sewer Surplus Account to fund costs associated with the infiltration and inflow investigation and study project for the sewer system.

HOUSING

In spite of the down economy, building permits were up slightly in 2010. Building permits were issued as follows: 58 single family homes, 4 two-family homes, 6 condominium and 251 residential additions. Several new subdivisions were proposed or approved in 2010.

ECONOMIC DEVELOPMENT

In January, the Board was notified that Charles River Laboratories International Inc. would suspend operations at its Shrewsbury facility and lay off 300 workers by mid-2010 because of weak demand for the company's preclinical services. The company expects to retain about 30 workers who will handle ongoing operations at the plant or take jobs at other Charles River sites and had no plans at that time to dispose of the plant. Charles River was the biggest taxpayer in Shrewsbury, based on 2009 figures, and the town's third-largest employer after United Parcel Service and the U.S. Postal Service.

Efforts to develop the former Allen property moved forward as the Shrewsbury Development Corporation (SDC) contracted with the Worcester Business Development Corporation (WBDC) to provide assistance in the development, planning, and permitting of this property renamed CenTech Park North. In July, the SDC chose Cushman & Wakefield, a global real estate company, to market CenTech Park North. Given the difficult market conditions resulting from the economic downturn, the SDC is looking for Cushman & Wakefield to present more visibility through their and provide more opportunities for the development of CenTech Park North.

A groundbreaking ceremony was held on June 7, 2010 to kick-off construction of the CenTech Park East technology park project. This project is a collaborative effort between the town of Shrewsbury and the Worcester Business Development Corporation and includes the construction of a 1,800 linear-foot access road (Fortune Boulevard) to service the project. Construction was funded by a \$2 million grant from the U.S. Department of Commerce, Economic Development Administration (EDA) and a \$1 million Public Works Economic Development (PWED) grant from the commonwealth of Massachusetts. The construction contract was awarded to C.J. Mabardy of Cambridge.

In November, Price Chopper Supermarket completed construction and held the Grand Opening of its new store at Route 9 and South Street. Price Chopper has long been a good neighbor to the town and the Board is pleased that Price Chopper chose to expand its business in Shrewsbury. The construction included infrastructure improvements to the intersection of Route 9 and South Street that were paid by Golub Corporation, parent company of Price Chopper.

Groundbreaking for the construction of a Holiday Inn Express hotel and a restaurant at the intersection of Interstate 290 and West Main Street began in the spring. Initial infrastructure work and neighborhood buffer plantings were completed before winter set in.

The Board continues to work with and support the Town Manager in pro-active economic development, including working cooperatively with potential developers, seeking funding, etc. There are several proposed developments that developers have been working on. We believe that several of these could evolve into successful projects, particularly if the economy begins to improve and if the Federal and State grant dollars are made available for infrastructure and associated costs.

CLOSING

On the whole, 2010 was a challenging year as the economy continued in recession and the town grappled with difficult decisions necessitated by budget cuts. However, the employees of the Town, the Department Heads, supervisors, and line personnel continue to efficiently deliver a high level of service to the community in spite of budget cuts and workforce reductions.

The Board would like to express its appreciation to all town employees and to the many dedicated volunteers who give so generously of their time and talents to serve the town.

The Board constantly depends on the staff of the combined Offices of the Board of Selectmen and the Town Manager so that it may properly discharge its duties and responsibilities. We are grateful for the support of Mr. Morgado and Mr. Hale, Janice McCoy, secretary to the Board of Selectmen and Paula Brady, secretary to the Town Manager who continue to provide the Board with the highest level of support.

Respectfully Submitted,

Board of Selectmen

RECAPITULATION OF SELECTMEN'S FEES

January 1, 2010 - December 31, 2010

19	Restaurant - All Alcoholic	\$ 34,200.00
7	Package Store - All Alcoholic	12,600.00
6	General Club	5,400.00
4	Restaurant - Beer & Wine	3,600.00
3	Package Store - Beer & Wine	2,700.00
30	One Day - All Alcoholic	1,350.00
12	One Day - Beer & Wine	540.00
80	Common Victualler	2,800.00
13	Weekday & Sunday Entertainment	462.00
31	Motor Vehicles Class 1, 2 and 3	3,720.00
21	Coin Operated Amusement Devices	1,260.00
27	Advertising	2,700.00
65	Garage	2,275.00
5	Junk Dealers	<u>500.00</u>
	Sub-Total	74,107.00
Miscellaneous Licenses:		
3	Livery/Limousine	105.00
4	Special Licenses	100.00
1	Auctioneer	25.00
	Bowling Alley/Billiards	1,390.00
4	Lord's Day Licenses	10.00
	Charges for copies of correspondence, etc.	<u>477.80</u>
	Sub-Total	2,107.80
	TOTAL	\$ 76,214.80

LICENSES ISSUED AND FEE SCHEDULE FOR 2010

All Alcoholic Beverage Pouring Licenses

Restaurant	19	\$ 1,800.00 each
General Club	6	\$ 900.00 each

TOTAL	25	<i>(8) Restaurant All Alcohol Available</i>
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Restaurant Wine & Malt Pouring Licenses

Restaurant	4	\$ 900.00 each
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TOTAL	4	<i>(3) Restaurant B&W Available</i>
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Package Store

All Alcoholic	7	\$ 1,800.00 each
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TOTAL	7	<i>(0) All Alcohol Pkg. Store Available</i>
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Package Store

Wine & Malt	3	\$ 900.00 each
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TOTAL	3	<i>(4) B&W Package Store Available</i>
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SEWER & WATER DEPARTMENT

Robert Tozeski, Superintendent

Sewer Commissioners:

Joseph Zecco, Chairman

Paul Swydan, Secretary

Paul Burnett

The 105th year of Municipal Water Operation

GENERAL

The Shrewsbury Sewer and Water Department consists of a Superintendent, one foreman, one treatment plant operator, ten maintenance craftsmen, two full time secretaries, and one meter reader.

WATER DEPARTMENT

After heavy rainfall in the middle and later parts of March, the weather turned noticeably drier resulting in a drought warning for our area. Extended water restrictions were put in place after the Fourth of July weekend through October.

Water main work in the Hartford Turnpike area from Lakeside Dr. to the Worcester line was completed in the summer. As part of this work, a new 12-inch connection to the City of Worcester water supply was made for emergency interconnections. The first part of the Crescent St. water main construction project was completed in the fall. A new 8-inch main was installed from Boston Turnpike to Spruce St. The second phase from Spruce St. to Maple Ave will be started this spring. At year's end, a new replacement well was being installed at the Home Farm Well site for further back up protection. Two of the existing wells, Home Farm 6-1 and 6-3, were being cleaned and rehabilitated to increase yield and reliability. In closing this report it would not be complete without a sincere thanks to all our field personnel and office staff who worked diligently throughout the year serving our valuable customers.

Water Department Statistical Report

	2009	2010
Gallons Pumped	1,327,987,000	1,329,023,000
Gallons Boosted	822,788,000	783,605,000
% boosted into high system	61.96%	58.96%
New services installed	53	69
Hydrants added to system	2	19
Total number of hydrants	1,536	1,555
Total services in use	11,036	11,105
Summer services	44	44
Water Main installed by Contractors for the Town	8,825'	7,581'
(Rehabilitation work)		
Water Main installed in Subdivisions	470'	7,647'
Maximum usage day	5,635,000	5,687,000
Average usage day	3,638,321	3,641,159

There were 1.45 miles of water main added this year making a total of 202.44 miles in the system.

SEWER DEPARTMENT REPORT

The Board of Sewer Commissioners meets the second Monday of each month @ 7:00 p.m. in the upstairs conference room in the Richard D. Carney Municipal Office Building. The Board acts upon abatements, petitions for sewerage and other related system matters.

Inflow and infiltration work continued in the Colton Lane and Browning Rd. areas. Individual homes were inspected for non compliant tie ins to the sewer system. Smoke testing and T. V. cameraing was also performed in the above mentioned areas. Design work was continued for the Reservoir St. Pump Station and the Interceptor Line Projects. Level control work was also completed at the Jordan Pond and Harvey Place Stations. Lastly, a word of thanks is in order for the sewer personnel who did a fine job throughout the year in maintaining service to our customers while working under adverse conditions.

Sewer Department Statistical Report

	2009	2010
New Sewer Connections	66	74
Total Sewer Connections	9,315	9,389
Gallons Pumped @ Rolfe Ave	448,486,000	417,914,000
Gallons Entering Wastewater Plant		
From Shrewsbury	1,360,239,000	1,384,144,000
From Westborough	822,230,000	774,117,000
Total Combined Flow	2,182,469,000	2,158,261,000
New Sanitary Sewer Lines (Rehabilitation)	-0-	1,155'
New Sanitary Sewer Lines	965'	3,343'

By Developers:

There were 0.63 miles of sewer main added to the system for a total of 164.66 miles.

TOWN COUNSEL

T. Philip Leader, Town Counsel

Town Counsel represents the Board of Selectmen, the Town Manager and the various boards and department heads in legal matters pertaining to all municipal functions, including the trial of cases in the courts and before administrative agencies. The following is the status of cases in litigation as of December 31, 2010:

Pending Cases

APPEALS COURT

Matthew Grenier d/b/a MAG Auto Sales vs. Board of Selectmen of Shrewsbury

Worcester Superior Court Civil Action No. 08-0913C

(re: Appeal from the denial of a Class II license to sell used cars); *case dismissed after trial; appeal filed; briefs filed and oral argument assigned for February 9, 2011*

SUPERIOR COURT

Wade Marston v. Town of Shrewsbury

Worcester Superior Court No. 09-2435D

(re: Appeal from enforcement of conditions of a Class 2 used car license)

Wade Marston v. Board of Appeals and Building Inspector

Worcester Superior Court No. 10-238B

(re: Appeal from enforcement of a zoning order)

Louis Frate v. Board of Appeals

Worcester Superior Court No. 10-267C

(re: Appeal from the allowance of a special permit)

Marcille Holden v. Board of Appeals

Worcester Superior Court No. 10-237D

(re: Appeal from the allowance of a special permit)

Christine Rawan et al Trustees of Grey Ledge and Margaret V. and H. Bradford White v. Board of Appeals

Worcester Superior Court No. 10-1752C

(re: appeal from allowance of special permit)

Marcello v. Town of Shrewsbury

Worcester Superior No. 10-1620E

(re: claim for damages resulting from an eminent domain taking)

Melchiorre and Ann Marie Conti v. Town of Shrewsbury

Worcester Superior Court No. 10-01619-E

(re: claim for damages resulting from an eminent domain taking)

Daniel Wnek v. Town of Shrewsbury

Worcester Superior Court No. 08-1447A

(re: claim by a police officer for damages for being injured on duty)

HOUSING COURT

Frederick G. Hebert and Christina M. Hebert vs.

Town of Shrewsbury and George Munro

Worcester Housing Court Docket No. 08CV345

(re: Appeal from the allowance by the Board of Appeals of a variance to allow the installation of a common driveway in excess of 300 feet)

Scott Ladner, Linda Lander and Terri Cassanelli vs.

Town of Shrewsbury and Joseph R. Grenier

Worcester Housing Court Docket No. 08CV334

(re: Appeal from a decision of the Board of Appeals granting a variance to build a single family home)

DISTRICT COURT

Lisa J. O'Connor v. Town of Shrewsbury

Westboro District Court No. 10-00086

(re: appeal from an order by the Board of Selectmen to euthanize a vicious dog)

ADMINISTRATIVE AGENCIES

Peter Kinnas v. Town of Shrewsbury

Civil Service Commission No. D1-10-151

(re: decision of civil Service Commission sustaining the discharge of a police officer by the Town Manager)

Patrick Motor Mart, Inc. v. Town of Shrewsbury Board of Assessors

Appellate Tax Board No. F299971-09 F308802-10

(re: Appeals from denial of real estate tax abatements by Board of Assessors)

Closed Cases

SUPERIOR COURT

Amica Insurance v. Town of Shrewsbury and Shrewsbury Electric Light Dept

Worcester Superior Court No. 07-0047B

(re: Action by homeowner's insurer to recover funds paid to homeowner after a house fire)
Settled before trial

Patrick v. ZBA et al

Worcester Superior Court No, 09-1549E

(re: Appeal by abutter from allowance of a variance)
Settled

Lawrence and Patricia J. Gannon v. Shrewsbury Nursing Services d/b/a Family Services and Shrewsbury ZBA
Worcester Superior Court No. 09-2633D
(re: Appeal from granting of a special permit by Shrewsbury ZBA)
Settled before trial

Town Counsel continues to attend meetings, render advice to municipal officers and review and draft various contracts and agreements.

VETERAN'S SERVICES DEPARTMENT

Richard E. Perron, Veteran Officer

Veteran's Services Mission

The Department of Veterans Services is a state mandated service, which provides services to the veteran's, veteran's spouses and their dependents. Its authority is derived from chapter 115 of the General Laws of the Commonwealth. The Veteran Agent and Director of Veterans Services is Mr. Richard E. Perron. The office is supervised by the Office of the Secretary of Veterans Services and in part by the State for all funds expended. .

The basic concept of creating fiscal assistance to veterans, veteran's spouses and their dependents has its roots in legislation established in 1861. It was also a concept that became a legislative way and method of paying tribute to its veterans. Services of this department are available to all Shrewsbury veterans, veteran's spouses and their dependents.

Currently, services are being rendered on an active caseload of eleven. Assistance is also rendered in the matter for a pension, financial need, filing claims with the Veterans affairs or Social Security, educational benefits, home loans, hospitalization and medical care, as well as the time of death of a veteran.

The office requests that all veterans who serviced during a wartime period file a copy of their discharge and DD214 with the Veterans Officer.

Additionally, the office is open to any veteran or service personal who wishes to talk about any matter pertaining to his or her well being. Visitation will be made to those veterans or veteran spouses unable to visit the office.

The department which is located in the Senior Center Building, is open from 08:30 AM to 3:45 PM, Thursday and by appointment on a need basis. The department telephone is 508-841-8386.

Officer Perron can be reached in case of emergencies at his home 598-393-8378, or his cell phone 508-847-9590.

Respectfully Submitted,
Richard E. Perron, Director of Veterans Services,
Veterans Officer and Burial Agent.

DEPARTMENT OF WEIGHTS AND MEASURES

John F. Knipe, Jr., Sealer

Weighing and measuring devices in all places of business were tested and 316 articles were sealed.

Three (3) devices were adjusted and one (1) device not sealed.

Trial weightings were made on pre-packaged meats to assure proper weight and price.

Unit price regulations were enforced.

Sealing fees amounting to \$ 5,766.00 were levied during the 2010 calendar year.

TREASURER/COLLECTOR

Carolyn J. Marcotte, CMMT, CMMC
Mary E. Grillo, Assistant Treasurer

The Town issued a Refunding Bond 04/15/2010 in the amount of \$31,110,000 for a 10-year refunding. The town received 10 bids on the Bonds and Raymond James & Associates; St. Petersburg, Florida was the winning bidder with an average interest rate of 2.626%. The Bond proceeds will be used to refinance bonds of the Town originally issued August 15, 2001.

The refinancing generated total savings of approximately \$2,609,258. The Town will share a portion of these savings with the Commonwealth of Massachusetts as the Town's schools are currently receiving 64% reimbursement from the Massachusetts School Building Authority. The net savings to the Town over the remaining life of the bonds is approximately \$1,008,540.

Prior to the sale, Moody's Investors Service assigned an underlying long-term rating of Aa3 to this issue. The agency cited the Town's sound financial position, sizeable and wealthy tax base and manageable debt burden with a solid history of voter support for Proposition 2-1/2 debt exclusions as positive credit factors.

Collections remain steady with each commitment of taxes and receivables due the Town. As of 06/30/2010, 51 tax title accounts, totaling \$675,741 remained unpaid at fiscal year end. On 12/01/2010 nine petitions to foreclose were entered in Land Court for properties whose indebtedness to the Town is over \$10,000. On 02/28/2011 approximately 46 tax title liens will be recorded for unpaid Fiscal 2010 real estate taxes.

Investment Income for Fiscal 2010 was \$929,436 compared to \$1,179,559 for Fiscal 2009. The yield on the General Investment fund was 2.2% and the yield on the Trust Fund Account was 2.4%. Against a comparable municipal benchmark, the Massachusetts Municipal Depository Trust, whose yield has declined to 0.30% the anticipated yield of approximately 1.7%, is expected on the Town's funds in Fiscal 2011.

I wish to thank the staff in the Treasurer's office for their continued professional service to me and the residents of town. The staff is led by Assistant Treasurer-Collector, Mary Grillo, supported by Sherry Casey, Maureen Londergan, Angela Costa, Mary Budzinski, and Deputy Collectors, Kelley & Ryan Associates, Inc.

TRUST FUNDS - AS OF JUNE 30, 2010

FUND	BEGIN BAL PRINCIPAL	BEGIN BAL EARNINGS	CONTRIB TO PRINCIPAL	NET INVEST INCOME	ACCRUED INT PAID	REALIZED GAIN/LOSS	NET EARNINGS	DISBURSEMENTS, FROM PRINCIPAL	TRANSFERS OF EARNINGS	ENDING BAL PRINCIPAL	ENDING BAL EARNINGS	ENDING CASH VALUE	UNREALIZED GAIN/LOSS	ENDING MARKET VALUE
SHREWSBURY WATER RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHARITABLE TRUST FUNDS														
ALDRICH, ELLEN	\$1,000.00	\$14,228.24	\$0.00	\$457.01	(\$0.81)	(\$129.05)	\$327.15	\$0.00	(\$45.00)	\$1,000.00	\$14,510.39	\$15,510.39	\$263.68	\$15,774.07
WRIGHT-HARLOW	\$2,500.00	\$1,302.64	\$0.00	\$114.13	(\$0.20)	(\$32.22)	\$81.71	\$0.00	\$0.00	\$2,500.00	\$1,384.35	\$3,884.35	\$66.03	\$3,950.38
KEEGAN-MAYNARD	\$4,217.34	\$50,468.08	\$0.00	\$1,641.14	(\$2.91)	(\$463.45)	\$1,174.78	\$0.00	\$0.00	\$4,217.34	\$51,648.86	\$55,861.20	\$948.64	\$56,810.84
SUBTOTAL	\$7,717.34	\$65,998.96	\$0.00	\$2,212.28	(\$3.92)	(\$624.72)	\$1,583.64	\$0.00	(\$45.00)	\$7,717.34	\$67,538.60	\$75,255.94	\$1,273.35	\$76,535.29
LIBRARY TRUST FUNDS														
BORGATTI	\$283,721.82	\$142,017.56	\$1,298.62	\$12,986.27	(\$22.73)	(\$3,665.22)	\$9,298.32	\$0.00	(\$9,796.45)	\$295,020.44	\$141,519.43	\$436,539.87	\$7,421.16	\$443,961.03
BROWN, SARA FLINT	\$1,000.00	\$3,871.55	\$0.00	\$146.05	(\$0.26)	(\$41.26)	\$104.53	\$0.00	(\$14.60)	\$1,000.00	\$3,961.48	\$4,961.48	\$84.41	\$5,045.89
EATON, ASNETH	\$1,000.00	\$3,876.09	\$0.00	\$146.17	(\$0.26)	(\$41.31)	\$104.60	\$0.00	(\$14.62)	\$1,000.00	\$3,966.07	\$4,966.07	\$84.48	\$5,050.55
FLETCHER, RAY	\$414.58	\$4,685.40	\$0.00	\$147.67	(\$0.25)	(\$41.50)	\$105.92	\$0.00	(\$414.77)	\$414.58	\$4,376.55	\$4,791.13	\$81.51	\$4,872.64
HARLOW, MARGARET	\$7,429.46	\$4,797.61	\$0.00	\$366.55	(\$0.65)	(\$103.58)	\$262.32	\$0.00	(\$36.66)	\$7,429.46	\$5,023.27	\$12,452.73	\$211.85	\$12,664.58
HOWE, JUBAL	\$32,194.90	\$3,557.84	\$0.00	\$1,071.75	(\$1.90)	(\$302.87)	\$766.98	\$0.00	(\$107.18)	\$32,194.90	\$4,217.64	\$36,412.54	\$619.46	\$37,032.00
KEEGAN-MAYNARD	\$4,840.35	\$1,196.37	\$0.00	\$180.98	(\$0.32)	(\$51.14)	\$129.52	\$0.00	(\$18.10)	\$4,840.35	\$1,307.79	\$6,148.14	\$104.59	\$6,252.73
RIDEOUT, HUNTER	\$1,940.08	\$4,420.17	\$0.00	\$190.67	(\$0.34)	(\$53.88)	\$136.45	\$0.00	(\$19.07)	\$1,940.08	\$4,537.55	\$6,477.63	\$110.20	\$6,587.83
PIERCE, WILLIAM	\$4,165.55	\$1,848.24	\$0.00	\$180.27	(\$0.32)	(\$50.94)	\$129.01	\$0.00	(\$18.02)	\$4,165.55	\$1,959.23	\$6,124.78	\$104.20	\$6,228.98
WARD, FLORENCE	\$900.00	\$1,050.23	\$0.00	\$58.47	(\$0.11)	(\$16.52)	\$41.84	\$0.00	(\$5.85)	\$900.00	\$1,086.22	\$1,986.22	\$33.79	\$2,020.01
WILLIAM, KENNESTON	\$1,000.00	\$2,809.53	\$0.00	\$117.19	(\$0.20)	(\$33.13)	\$83.86	\$0.00	(\$11.73)	\$1,000.00	\$2,981.66	\$3,981.66	\$67.74	\$4,049.40
LEADER, CHRISTINE	\$0.00	\$37.76	\$0.00	\$1.13	\$0.00	(\$0.32)	\$0.81	\$0.00	(\$0.12)	\$0.00	\$38.45	\$38.45	\$0.65	\$39.10
PIERCE, VIRGINIA	\$0.00	\$216.84	\$0.00	\$65.50	(\$0.01)	(\$1.84)	\$4.65	\$0.00	(\$0.65)	\$0.00	\$220.84	\$220.84	\$3.76	\$224.60
HARRY S. & ELEANOR E. CUTTING	\$50,000.00	\$7,265.59	\$0.00	\$1,645.20	(\$2.81)	(\$461.64)	\$1,180.75	\$0.00	(\$4,657.88)	\$50,000.00	\$3,808.46	\$53,808.46	\$91.41	\$54,723.87
FLANAGAN TRUST	\$950.00	\$157.38	\$0.00	\$24.19	(\$0.04)	(\$6.84)	\$17.31	\$0.00	(\$2.43)	\$950.00	\$172.26	\$822.26	\$19.99	\$836.25
ALDEN STONE MEM TRUST FUND	\$22,222.35	\$9,075.17	\$92.32	\$923.08	(\$1.50)	(\$263.76)	\$657.82	\$0.00	(\$3,337.27)	\$22,314.67	\$6,395.72	\$28,710.39	\$488.08	\$29,198.47
JOHN V. MASTRO MEM TRUST FD	\$1,913.70	\$187.29	\$6.18	\$61.79	(\$0.11)	(\$17.70)	\$43.98	\$0.00	(\$81.18)	\$1,919.88	\$50.09	\$1,969.97	\$33.49	\$2,003.46
ELINOR & JOSEPH DONOHUE TR	\$12,946.65	\$1,513.10	\$0.00	\$493.95	(\$0.77)	(\$122.54)	\$310.64	\$0.00	\$0.00	\$12,946.65	\$1,823.74	\$14,770.39	\$251.10	\$15,021.49
SUBTOTAL	\$436,339.44	\$192,703.72	\$1,397.12	\$18,887.88	(\$32.58)	(\$5,275.99)	\$13,379.31	\$0.00	(\$18,636.58)	\$437,736.56	\$187,446.45	\$625,183.01	\$10,823.87	\$635,812.88

FUND	BEGIN BAL PRINCIPAL	BEGIN BAL EARNINGS	CONTRIB TO PRINCIPAL	NET INVEST INCOME	ACCRUED INT PAID	REALIZED GAIN/LOSS	NET EARNINGS	DISBURSEMENTS, TRANSFERS FROM PRINCIPAL OF EARNINGS	ENDING BAL PRINCIPAL	ENDING BAL EARNINGS	ENDING CASH VALUE	UNREALIZED GAIN/LOSS	ENDING MARKET VALUE
SCHOOL TRUST FUNDS													
MYRTLE YOUNG TRUST	\$27,741.75	\$4,764.56	\$0.00	\$975.51	(\$1.73)	(\$275.49)	\$698.29	\$0.00	\$27,741.75	\$5,462.85	\$33,204.60	\$564.48	\$33,769.08
HIGH SCHOOL ACTIVITY	\$30,000.00	\$297.39	\$0.00	\$905.24	(\$1.58)	(\$256.88)	\$646.78	\$0.00	\$30,000.00	\$223.93	\$30,223.93	\$513.81	\$30,737.74
FRANK DEFALCO MEN TRUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BART FALVEY TRUST	\$7,930.43	\$210.18	\$0.00	\$244.31	(\$0.44)	(\$68.99)	\$174.88	\$0.00	\$7,930.43	\$385.06	\$8,315.49	\$141.36	\$8,456.85
CHARLES MORISON ALUMNI TST	\$4,588.72	\$1,903.42	\$0.00	\$194.81	(\$0.34)	(\$55.02)	\$138.45	\$0.00	\$4,588.72	\$2,042.87	\$6,631.59	\$112.74	\$6,744.33
FLETCHER, LORA CHILDS	\$200.00	\$1,046.98	\$0.00	\$37.42	(\$0.05)	(\$10.82)	\$26.75	\$0.00	\$200.00	\$773.73	\$973.73	\$16.55	\$990.28
AMASA HOWE H. S.	\$1,000.00	\$335.23	\$0.00	\$38.22	(\$0.05)	(\$11.17)	\$27.00	\$0.00	\$1,000.00	\$24.98	\$1,024.98	\$17.42	\$1,042.40
MORRISON BRAD	\$1,299.41	\$4,756.32	\$3,790.21	\$165.80	(\$0.18)	(\$50.06)	\$115.56	(\$1,717.91)	\$3,371.71	\$8.37	\$3,380.08	\$57.46	\$3,437.54
WOOD, FREDERICK ATHLETICS	\$26.51	\$12.30	\$0.00	\$1.17	\$0.00	(\$0.32)	\$0.85	\$0.00	\$26.51	\$13.15	\$39.66	\$0.67	\$40.33
WYMAN, AGNES EDUCATION	\$14,706.16	\$26,223.26	\$0.00	\$1,228.30	(\$2.10)	(\$347.13)	\$879.07	\$0.00	\$14,706.16	\$25,602.33	\$40,308.49	\$685.24	\$40,993.73
GERARD GUERTIN MEM TRUST	\$3,964.29	\$104.64	\$0.00	\$122.11	(\$0.21)	(\$34.48)	\$87.42	\$0.00	\$3,964.29	\$192.06	\$4,156.35	\$70.66	\$4,227.01
COGSWELL GLEASON	\$17,448.98	\$83.18	\$0.00	\$528.09	(\$0.89)	(\$148.73)	\$378.47	(\$672.16)	\$16,774.82	\$131.81	\$16,906.63	\$287.41	\$17,194.04
DOROTHY ERWIN MEMORIAL	\$9,533.53	\$509.33	\$0.00	\$301.40	(\$0.51)	(\$85.19)	\$215.70	(\$500.00)	\$9,533.53	\$225.03	\$9,758.56	\$165.90	\$9,924.46
JOSEPH DEMARIA SCHOLARSHIP	\$47,014.59	\$226.73	\$17,412.94	\$1,649.70	(\$2.86)	(\$480.75)	\$1,166.09	(\$9,893.65)	\$54,533.88	\$428.69	\$54,960.57	\$934.33	\$55,894.90
LEE MEMORIAL	\$10,000.00	\$1,952.45	\$0.00	\$358.68	(\$0.64)	(\$101.30)	\$256.74	\$0.00	\$10,000.00	\$220.19	\$12,209.19	\$207.56	\$12,416.75
CLASS OF 1965 MEM SCHLRSH	\$4,871.14	\$263.48	\$0.00	\$146.79	(\$0.23)	(\$42.88)	\$103.68	(\$666.47)	\$4,204.67	\$33.63	\$4,238.30	\$72.05	\$4,310.35
ARTHUR & FRANCES CELLUCI	\$25,000.00	\$2,571.10	\$0.00	\$827.41	(\$1.46)	(\$233.65)	\$592.30	\$0.00	\$25,000.00	\$3,163.40	\$28,163.40	\$478.78	\$28,642.18
GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$205,323.51	\$45,260.55	\$21,203.15	\$7,722.96	(\$13.27)	(\$2,202.66)	\$5,507.03	(\$12,950.19)	\$213,576.47	\$40,919.08	\$254,495.55	\$4,326.42	\$258,821.97
OTHER TRUST FUNDS													
CULTURAL COUNCIL	\$5,054.06	\$37.61	\$13,900.00	\$157.92	(\$0.33)	(\$13.34)	\$144.25	(\$12,480.56)	\$6,493.50	\$90.96	\$6,584.46	\$111.94	\$6,696.40
FIRE RELIEF	\$0.00	\$4,814.52	\$0.00	\$144.49	(\$0.26)	(\$40.80)	\$103.43	\$0.00	\$0.00	\$4,917.95	\$4,917.95	\$83.61	\$5,001.56
POLICE RELIEF	\$0.00	\$295.87	\$0.00	\$9.88	(\$0.01)	(\$2.51)	\$6.36	\$0.00	\$0.00	\$302.23	\$302.23	\$5.14	\$307.37
SOLDIERS WAR MEMORIAL	\$0.00	\$1,093.05	\$0.00	\$332.91	(\$0.59)	(\$94.02)	\$238.30	\$0.00	\$0.00	\$11,331.35	\$11,331.35	\$192.63	\$11,523.98
STABILIZATION	\$504,327.19	\$134,325.56	\$0.00	\$15,546.50	(\$9.55)	(\$5,100.49)	\$10,436.46	(\$496,000.00)	\$8,327.19	\$144,762.02	\$153,089.21	\$2,602.51	\$155,691.72
WOOD, FREDERICK FIRE & POLICE	\$0.00	\$36,951.22	\$0.00	\$1,108.92	(\$1.96)	(\$313.16)	\$793.80	\$0.00	\$0.00	\$37,745.02	\$37,745.02	\$841.66	\$38,586.68
WOOD, FREDERICK SPECIAL	\$0.00	\$6,419.29	\$0.00	\$192.64	(\$0.34)	(\$54.40)	\$137.90	\$0.00	\$0.00	\$6,557.19	\$6,557.19	\$111.47	\$6,668.66
WYMAN, AGNES FOUNDATION	\$0.00	\$1,315.85	\$0.00	\$39.50	(\$0.07)	(\$11.15)	\$28.28	\$0.00	\$0.00	\$1,344.13	\$1,344.13	\$22.85	\$1,366.98
SHREWSBURY LIBRARY MEM TST	\$13,899.22	\$7,023.96	\$428.32	\$632.69	(\$1.13)	(\$177.83)	\$453.73	\$0.00	\$14,327.54	\$7,477.69	\$21,805.23	\$368.92	\$22,174.15
CONSERVATION TRUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONAHUE ROWING CTR TRUST	\$377,583.29	\$41,072.81	\$28,078.95	\$12,564.00	(\$23.61)	(\$3,543.36)	\$8,997.03	\$0.00	\$405,662.24	\$50,069.84	\$455,732.08	\$7,747.43	\$463,479.51
TO SHREWSBURY SCHLARSHIP	\$3,276.28	\$16.06	\$4,455.00	\$143.22	(\$0.32)	(\$41.18)	\$101.72	(\$1,423.49)	\$6,307.79	\$41.27	\$6,349.06	\$107.93	\$6,456.99
COAL ASH RESERVE FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ARCH WIRELESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMF CHAPTER 11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$904,140.04	\$243,365.80	\$46,862.27	\$30,871.67	(\$38.17)	(\$9,392.24)	\$21,441.26	(\$509,884.05)	\$441,118.26	\$264,639.65	\$705,757.91	\$11,996.09	\$717,754.00

FUND	BEGIN BAL PRINCIPAL	BEGIN BAL EARNINGS	CONTRIB TO PRINCIPAL	NET INVEST INCOME	ACCRUED INT PAID	REALIZED GAIN/LOSS	NET EARNINGS FROM PRINCIPAL	DISBURSEMENTS FROM PRINCIPAL	TRANSFERS OF EARNINGS	ENDING BAL PRINCIPAL	ENDING BAL EARNINGS	ENDING CASH VALUE	UNREALIZED GAIN/LOSS	ENDING MARKET VALUE
CEMETERY TRUST FUNDS														
CHASE	\$0.00	\$6,898.55	\$0.00	\$207.04	(\$0.36)	(\$58.46)	\$148.22	\$0.00	\$0.00	\$0.00	\$7,046.77	\$7,046.77	\$119.79	\$7,166.56
CLAPP	\$0.00	\$1,832.31	\$0.00	\$54.99	(\$0.10)	(\$15.54)	\$39.35	\$0.00	(\$45.00)	\$0.00	\$1,826.66	\$1,826.66	\$31.05	\$1,857.71
CUMMINGS	\$0.00	\$2,481.29	\$0.00	\$74.45	(\$0.13)	(\$21.03)	\$53.29	\$0.00	\$0.00	\$0.00	\$2,534.58	\$2,534.58	\$45.09	\$2,579.67
DEAN, CORA	\$0.00	\$61,774.75	\$0.00	\$1,853.88	(\$3.28)	(\$523.53)	\$1,327.07	\$0.00	\$0.00	\$0.00	\$63,101.82	\$63,101.82	\$1,072.73	\$64,174.55
DEAN (GATES)	\$0.00	\$8,743.33	\$0.00	\$262.38	(\$0.46)	(\$74.11)	\$187.81	\$0.00	(\$45.00)	\$0.00	\$8,886.14	\$8,886.14	\$151.06	\$9,037.20
FULLER, J EDWARD	\$0.00	\$16,334.01	\$0.00	\$490.17	(\$0.86)	(\$138.43)	\$350.88	\$0.00	\$0.00	\$0.00	\$16,684.89	\$16,684.89	\$283.64	\$16,968.53
HEYWOOD, CHARLES	\$0.00	\$48,557.88	\$0.00	\$1,457.23	(\$2.58)	(\$411.53)	\$1,043.12	\$0.00	\$0.00	\$0.00	\$49,601.00	\$49,601.00	\$843.22	\$50,444.22
LORING, HIRMA	\$0.00	\$5,265.93	\$0.00	\$158.04	(\$0.28)	(\$44.64)	\$113.12	\$0.00	(\$45.00)	\$0.00	\$5,334.05	\$5,334.05	\$90.68	\$5,424.73
MAYNARD, HERBERT MINUMINT	\$0.00	\$10,327.20	\$0.00	\$309.92	(\$0.54)	(\$87.52)	\$221.86	\$0.00	\$0.00	\$0.00	\$10,549.06	\$10,549.06	\$179.33	\$10,728.39
MAYNARD FLOWER	\$0.00	\$10,469.82	\$0.00	\$314.21	(\$0.55)	(\$88.74)	\$224.92	\$0.00	(\$45.00)	\$0.00	\$10,649.74	\$10,649.74	\$181.05	\$10,830.79
PECKHAM FLOWER	\$0.00	\$258.29	\$0.00	\$7.75	(\$0.01)	(\$2.19)	\$5.55	\$0.00	(\$45.00)	\$0.00	\$218.84	\$218.84	\$3.72	\$222.56
PEEL, EMMA	\$0.00	\$2,515.83	\$0.00	\$75.48	(\$0.13)	(\$21.33)	\$54.02	\$0.00	(\$45.00)	\$0.00	\$2,524.85	\$2,524.85	\$42.92	\$2,567.77
PIERCE, WILLIAM	\$0.00	\$12,284.63	\$0.00	\$368.67	(\$0.65)	(\$104.11)	\$263.91	\$0.00	(\$45.00)	\$0.00	\$12,503.54	\$12,503.54	\$212.56	\$12,716.10
WARD, ARTEMUS	\$0.00	\$20,816.73	\$0.00	\$609.71	(\$1.08)	(\$172.18)	\$436.45	\$0.00	\$0.00	\$0.00	\$20,753.18	\$20,753.18	\$352.80	\$21,105.98
WHITNEY, MELISSA	\$0.00	\$3,172.03	\$0.00	\$95.20	(\$0.17)	(\$26.88)	\$68.15	\$0.00	\$0.00	\$0.00	\$3,240.18	\$3,240.18	\$55.08	\$3,295.26
PERPETUAL CARE	\$859,448.00	\$80,419.23	\$38,390.40	\$28,205.69	(\$50.65)	(\$7,962.68)	\$20,192.36	\$0.00	(\$23,288.35)	\$897,838.40	\$77,323.24	\$975,161.64	\$16,577.72	\$991,739.36
CEMETERY STABILIZATION FD	\$13,360.00	\$122.90	\$15,996.00	\$564.01	(\$1.54)	(\$164.43)	\$398.04	\$0.00	\$0.00	\$29,356.00	\$29,94.94	\$29,876.94	\$507.91	\$30,384.85
SUBTOTAL	\$872,808.00	\$291,774.71	\$54,386.40	\$35,108.82	(\$63.37)	(\$9,917.33)	\$25,128.12	\$0.00	(\$23,603.35)	\$927,194.40	\$293,299.48	\$1,220,493.88	\$20,748.35	\$1,241,242.23
GRAND TOTALS	\$2,426,328.33	\$839,104.74	\$123,848.94	\$94,603.61	(\$151.31)	(\$27,412.94)	\$67,039.36	(\$522,834.24)	(\$52,300.84)	\$2,027,343.03	\$853,843.26	\$2,881,186.29	\$48,980.08	\$2,930,166.37
													CURRENT QUARTER ACCRUAL:	
													\$17,940.53	
													UNREALIZED GAIN/LOSS:	
													\$48,980.08	
													JUNE 30, 2010 STATEMENT VALUE:	
													\$2,930,166.37	

This information is based upon data provided to us by Commonwealth Financial Network and National Financial Services, LLC. No guarantee is made to the completeness and the accuracy of this information.
Appropriate disclosures are contained within the source documents. Securities and Advisory Services Offered Through Commonwealth Financial Network, Member FINRA/SIPC, A Registered Investment Adviser.
Bartholomew & Company, Inc. and Commonwealth Financial are separate and unrelated entities.

**STATEMENT OF FUNDED DEBT
AS OF JUNE 30, 2010**

Issue	Year	Interest Rate	Yr Final Payment	Principal Balance	Interest Balance	Total Debt
OPEN SPACE						
PURCHASE	1999	4.2-5.0%	2019	1,266,500	342,183	
PURCHASE (2)	2001	4.0-5.0%	2019	1,100,000	275,000	
				<u>2,366,500</u>	<u>617,183</u>	<u>2,983,683</u>
HIGH SCHOOL						
PURCH-LAND	1999	4.2-5.0%	2019	1,063,000	301,639	
CONSTRUCTION	2001	4.0-5.0%	2021	36,895,000	11,067,125	
				<u>37,958,000</u>	<u>11,368,764</u>	<u>49,326,764</u>
CABLE						
CONSTRUCTION	1999	4.2-4.8%	2014	1,370,500	219,266	
				<u>1,370,500</u>	<u>219,266</u>	<u>1,589,766</u>
LIGHT (TOWN HALL)						
CONSTRUCTION	1996	3.50-5.50%	2010	0	0	
	2005	2.50-3.75%		<u>0</u>	<u>0</u>	<u>0</u>
SCHOOL (ELEM)						
CONSTRUCTION	1996	3.45-5.50%	2016	2,865,000	383,362	
	2005	2.50-3.75%		<u>2,865,000</u>	<u>383,362</u>	<u>3,248,362</u>
MWPAT						
TITLE V (3 loans)	2000	0.00%	2026	191,333	0	
ASSABET RIVER	2000/2004		2021	122,720	14,623	
				<u>314,053</u>	<u>14,623</u>	<u>328,676</u>
LIGHT DEPT						
UPGRADE	2001	4.0-5.0%	2017	880,000	176,000	
UPGRADE	2008	3.00%	2013	600,000	36,000	
				<u>1,480,000</u>	<u>212,000</u>	<u>1,692,000</u>
OAK MIDDLE SCH						
CONSTRUCTION	2004	3.99-4.50%	2025	5,550,000	1,748,334	
				<u>5,550,000</u>	<u>1,748,334</u>	<u>7,298,334</u>
PARKER RD PRE SCH						
RENOVATION	2004	3.9-4.13%	2020	825,000	160,473	
				<u>825,000</u>	<u>160,473</u>	<u>985,473</u>
FIRE FACILITIES						
RENOVATION	2008	3.00-3.85%	2026	6,040,000	1,815,127	
				<u>6,040,000</u>	<u>1,815,127</u>	<u>7,855,127</u>
WATER SYSTEM						
IMPROVEMENT	2008	3.00-3.50%	2018	1,000,000	145,625	
				<u>1,000,000</u>	<u>145,625</u>	<u>1,145,625</u>
TOTAL OUTSTANDING DEBT				<u>59,769,053</u>	<u>16,684,757</u>	<u>76,453,810</u>

RECONCILIATION OF INVESTMENTS

JULY 1, 2009 - JUNE 29, 2010

BALANCE JULY 1, 2009 28,630,641

PURCHASES

JULY 1, 2009-JUNE 30, 2010 INVESTMENT FUND 29,126,695

JULY 1, 2009-JUNE 30, 2010 SCHOOL BONDS 145,000

MATURITIES

JULY 1, 2009-JUNE 30, 2010 INVESTMENT FUND 26,111,075

JULY 1, 2009-JUNE 30, 2010 SCHOOL BONDS 584,625

BALANCE AS OF JUNE 30, 2010

31,206,636

GENERAL INVESTMENT FUND	TYPE	PURCHASE DATE	MATURITY DATE	INTEREST RATE	TOWN VALUE
COMMONWEALTH EQUITY	VERIZON PENN	12/4/06	11/15/11	5.34%	265,000
COMMONWEALTH EQUITY	VERIZON PENN	1/25/07	11/15/11	5.49%	100,000
COMMONWEALTH EQUITY	VERIZON PENN	3/14/07	11/15/01	5.65%	235,000
COMMONWEALTH EQUITY	VERIZON PENN	6/12/07	11/15/11	5.65%	100,000
COMMONWEALTH EQUITY	ILFC	11/26/07	1/13/12	5.17%	392,031
COMMONWEALTH EQUITY	GSB USA	12/5/07	12/5/12	4.90%	95,000
COMMONWEALTH EQUITY	CAP ONE BK	12/12/07	12/12/11	4.65%	95,000
COMMONWEALTH EQUITY	GE CAP CORP	1/11/08	10/19/12	4.45%	450,000
COMMONWEALTH EQUITY	FHLMC	2/25/08	9/30/17	6.55%	23,822
COMMONWEALTH EQUITY	ILFC	4/29/08	9/20/13	5.90%	357,586
COMMONWEALTH EQUITY	GE CAP CORP	5/28/08	5/1/13	4.71%	250,000
COMMONWEALTH EQUITY	CAPMARK BK (CD)	1/28/09	1/28/11	2.65%	95,000
COMMONWEALTH EQUITY	GE CAP CORP	1/29/09	5/1/13	5.30%	248,208
COMMONWEALTH EQUITY	SALLIE MAE BK (CD)	2/18/09	2/18/11	2.50%	95,000
COMMONWEALTH EQUITY	HOMESTREET BK (CD)	2/19/09	12/22/10	2.30%	95,000
COMMONWEALTH EQUITY	BMW BK NA (CD)	2/25/09	2/25/11	2.50%	95,000
COMMONWEALTH EQUITY	DISCOVER BK (CD)	2/27/09	8/29/11	2.80%	75,000
COMMONWEALTH EQUITY	BRANCH BKG & TR CO (CD)	3/11/09	3/11/11	2.50%	95,000
COMMONWEALTH EQUITY	KEY BANK NATL ASSN (CD)	3/11/09	9/12/11	2.60%	95,000
COMMONWEALTH EQUITY	GE CAP FINL INC (CD)	3/18/09	3/18/11	2.50%	95,000
COMMONWEALTH EQUITY	FNMA	3/23/09	3/23/12	2.49%	200,000
COMMONWEALTH EQUITY	FNMA	3/23/09	3/23/12	2.49%	620,000
COMMONWEALTH EQUITY	GMAC BANK (CD)	4/14/09	4/14/11	2.35%	95,000
COMMONWEALTH EQUITY	MIDFIRST BK (CD)	5/13/09	5/13/11	2.30%	95,000
COMMONWEALTH EQUITY	AMERICAN EXP BK (CD)	5/20/09	5/20/11	2.50%	95,000
COMMONWEALTH EQUITY	FIRST NATIONAL BK (CD)	5/15/09	11/15/10	1.45%	95,000
COMMONWEALTH EQUITY	LAKE FIRST BK & TR CO (CD)	5/15/09	11/15/10	1.50%	95,000
COMMONWEALTH EQUITY	AMERICAN EXP BK (CD)	6/3/09	6/3/11	2.25%	150,000
COMMONWEALTH EQUITY	AMERICAN EXP CENTURION	6/3/09	6/3/11	2.25%	150,000

COMMONWEALTH EQUITY	SALLIE MAE BK (CD)	6/3/09	6/3/11	2.50%	150,000
COMMONWEALTH EQUITY	CAPMARK BK (CD)	6/17/09	6/17/11	2.40%	150,000
COMMONWEALTH EQUITY	CITIZENS NAT BK (CD)	6/17/09	12/17/10	1.55%	245,000
COMMONWEALTH EQUITY	COMPASS BK (CD)	6/19/09	6/20/11	2.30%	245,000
COMMONWEALTH EQUITY	GE CAP CORP	7/23/09	9/15/14	4.63%	335,000
COMMONWEALTH EQUITY	FIRST MERCHANTS BK (CD)	7/24/09	1/24/12	2.15%	145,000
COMMONWEALTH EQUITY	GE CAP CORP	7/28/09	9/15/14	4.75%	175,000
COMMONWEALTH EQUITY	FHLB	8/12/09	8/12/13	2.97%	1,150,000
COMMONWEALTH EQUITY	COLUMBUS BK & TR CO (CD)	8/24/09	2/24/12	2.00%	245,000
COMMONWEALTH EQUITY	FHLB	8/26/09	8/26/14	3.74%	750,000
COMMONWEALTH EQUITY	FARM BUR BK FSB (CD)	9/3/09	9/6/11	1.80%	245,000
COMMONWEALTH EQUITY	BLACKROCK INF PROT BD	11/3/09		3.48%	750,000
COMMONWEALTH EQUITY	GE MONEY BANK (CD)	11/13/09	11/14/11	1.80%	245,000
COMMONWEALTH EQUITY	FNMA	11/20/09	11/20/14	3.30%	850,000
COMMONWEALTH EQUITY	FNMA	12/10/09	12/8/14	3.24%	425,000
COMMONWEALTH EQUITY	FNMA	12/15/09	12/15/14	3.33%	900,000
COMMONWEALTH EQUITY	FNMA	12/15/09	12/15/14	3.08%	765,000
COMMONWEALTH EQUITY	FHLMC	12/29/09	12/29/14	3.15%	675,000
COMMONWEALTH EQUITY	FNMA	1/13/10	1/13/15	3.44%	996,250
COMMONWEALTH EQUITY	FNMA	1/29/10	1/29/15	3.67%	750,000
COMMONWEALTH EQUITY	ASSOCIATED BK (CD)	2/3/10	2/3/12	1.35%	200,000
COMMONWEALTH EQUITY	FHLMC	2/25/10	2/25/16	3.71%	839,437
COMMONWEALTH EQUITY	FNMA	3/2/10	3/2/15	3.48%	915,000
COMMONWEALTH EQUITY	FNMA	3/3/10	3/3/15	3.11%	779,610
COMMONWEALTH EQUITY	FHLMC	3/22/10	3/22/13	1.99%	305,000
COMMONWEALTH EQUITY	FNMA	3/24/10	3/24/16	3.92%	753,909
COMMONWEALTH EQUITY	FNMA	3/30/10	3/30/15	3.73%	250,000
COMMONWEALTH EQUITY	FHLMC	3/30/10	9/30/15	3.46%	996,330
COMMONWEALTH EQUITY	FNMA	3/30/10	3/30/15	3.24%	430,000
COMMONWEALTH EQUITY	FNMA	3/30/10	9/30/15	3.50%	899,100
COMMONWEALTH EQUITY	FNMA	3/30/10	3/30/15	3.26%	404,595
COMMONWEALTH EQUITY	FHLMC	4/15/10	4/15/16	3.72%	498,500
COMMONWEALTH EQUITY	FHLMC	4/29/10	4/29/10	3.72%	869,130
COMMONWEALTH EQUITY	FHLMC	4/29/10	4/29/15	3.26%	499,750
COMMONWEALTH EQUITY	FHLMC	4/29/10	10/29/15	3.48%	448,650
COMMONWEALTH EQUITY	FNMA	5/13/10	5/13/15	3.20%	610,000
COMMONWEALTH EQUITY	FHLMC	5/18/10	5/18/15	3.22%	499,500
COMMONWEALTH EQUITY	FNMA	5/27/10	11/27/15	3.52%	513,970
COMMONWEALTH EQUITY	BANK OF AMERICA	5/28/10	11/15/14	4.38%	515,875
COMMONWEALTH EQUITY	FNMA	6/22/10	6/22/16	3.64%	998,500
COMMONWEALTH EQUITY	FNMA	6/23/10	12/23/15	2.04%	998,000

COMMONWEALTH EQUITY	FNMA	6/30/10	6/30/16	3.41%	998,500
COMMONWEALTH EQUITY	US TREAS NOTE	6/30/10	6/30/12	0.61%	1,225,383

TOTAL GENERAL					<u>30,586,636</u>
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OAK MS FUNDS

COMMONWEALTH EQUITY	AMERICAN BANK	4/22/09	8/30/10	1.45%	95,000.00
COMMONWEALTH EQUITY	FIRST SOUTH BANK	5/5/09	8/15/11	2.05%	95,000.00
COMMONWEALTH EQUITY	MERRICK BANK CORP	5/13/09	11/12/10	1.50%	95,000.00
COMMONWEALTH EQUITY	NATIONAL BANK	5/21/09	11/22/10	1.65%	95,000.00
COMMONWEALTH EQUITY	SONABANK NATL ASSN	5/20/09	11/22/10	1.55%	95,000.00
COMMONWEALTH EQUITY	BRANCH BKG & TRUST CO	7/15/09	7/15/10	1.00%	145,000.00

TOTAL SCHOOL					<u>620,000.00</u>
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GRAND TOTAL-ALL FUNDS					<u>31,206,636.10</u>
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TOWN OF SHREWSBURY
QUARTERLY REPORT OF RECONCILIATION OF TREASURER'S CASH
QUARTER ENDING JUNE 30, 2010

A. Cash and Checks in Office 63,589.09

B. Demand Deposit Accounts -

Coll. (Y/N)	Comp. (Y/N)	Financial Institution	Purpose of	Balance Account	
N	N	Bank of America	Treasurer	9,999.73	
N	N	Bank of America	Deputy	906.64	
N	N	Bank of America	Payroll	-	
N	N	Bank of America	Accts Payable	-	
N	N	Bank of America	Student Activity	201,790.48	
N	N	Bank of America	Depository	8,424,988.72	
N	N	Bank of America	School Lunch	-	8,637,685.57

C. Interest Bearing Checking Accounts

Coll. (Y/N)	Comp. (Y/N)	Financial Institution	Purpose of	Balance Account	
N	N	Unibank	Online Collections	240,956.22	
N	N	Century Bank	Lockbox	88,357.21	329,313.43

D. Liquid Investments

Coll.	Comp.	Financial Institutions	# of Accounts	Balance	
N	N	Unibank	1	606,010.24	
N	N	M.M.D.T.	1	32,982.65	
N	N	Bank of America	1	4,943,588.09	
N	N	TD Banknorth	1	266,730.38	
N	N	Eastern Bank	1	1,112,616.82	
N	N	Commonwealth Equity	3	2,673,830.99	
N	N	First Trade Union Bank	1	514,206.41	10,149,965.58

E. Term Investments

Coll.	Comp.	VARIOUS ACCOUNTS	Balance	
		Certificate of Deposit	-	
		U.S. Gov't Securities (Various)	26,986,253.19	
		Repurchase Agreements	-	
		Performance Bonds (Cash)	1,265,510.00	
		Performance Bonds	-	
		Payments in Advance of Warrants	4,707,547.81	32,959,311.00

F. Trust Funds

Coll.	Comp.	Financial Institutions		
N	N	Commonwealth Equity	Trust Fund Accts	2,881,186.29

Total of all Cash and Investments: 55,021,050.96

**TOWN OF SHREWSBURY
SCHEDULE OF OUTSTANDING RECEIVABLES
FISCAL 2010**

	Genl Ledger Balance	Treasurer Balance	Variance
PERSONAL PROPERTY TAX			
Levy of 2010	-367	-367	-
Levy of 2009	3,050	3,050	-
Levy of 2008	1,855	1,855	-
Levy of 2007	1,367	1,367	-
Personal Property Prior Years	33,128	32,943	185
Total	39,033	38,848	185

REAL ESTATE TAXES			
Levy of 2010	382,034	382,034	-
Levy of 2009	6,382	6,382	-
Levy of 2008	4,931	4,931	-
Levy of 2007	-	-	-
Real Estate Prior Years	72,653	72,653	-
Total	466,000	466,000	-

Total RE & PP Taxes	505,033	504,848	185
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Deferred Taxes Ch 41A	27,472	27,472	-
Taxes in Litigation	6,479	6,479	-
Tax Liens/Tax Title	568,406	565,702	2,704
Tax Foreclosures/Tax Possessions	299,003	299,003	-

MOTOR VEHICLE EXCISE			
Levy of 2010	165,289	165,289	-
Levy of 2009	47,025	47,025	-
Levy of 2008	30,961	30,961	-
Levy of 2007	30,137	30,137	-
Motor Vehicle Excise Prior Years	339,079	339,079	-

Total MVE	612,491	612,491	-
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USER CHARGES RECEIVABLE			
Water	315,419	346,008	(30,589)
Sewer	471,193	498,572	(27,379)

UTILITY LIENS ADDED TO TAXES	22,247	22,247	-
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Departmental/Other Receivables

Ambulance	-	-	-
Other:Disposal Service	56,500	56,500	-
Other:Light	2,676,351	2,676,351	-
Other:Cable	1,180,967	1,180,967	-

Special Assessments Receivable

Unapportioned assessments	-		
Appor assessmnts added to taxes	1,950	1,950	-
Committed interest added to taxes	870	870	-
Appor assessments not yet due	1,017,858	1,017,858	-
Suspended assessments	76,326	76,326	-
Special assessments tax liens	-	-	-

TOWN ACCOUNTANT

Mary E. Thompson

The following financial reports are for fiscal year July 1, 2009 through June 30, 2010. They include statements of revenues, expenses, deferred revenue accounts, debt accounts, reserve fund transfers, appropriations and a balance sheet.

The annual audit was performed by Scanlon & Associates, CPA in accordance with generally accepted auditing standards. As part of this audit, the financial transactions of the various departments receiving money for the Town were examined and verified. A copy of the audit report is available and on file in the office of the Town Clerk.

I would like to thank my office staff, Amy Li and Bonnie Goodney for their dedicated service. I would also like to thank the boards, commissions and department heads for their cooperation during the year.

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS - JUNE 30, 2010

	General Fund	Special Revenue	Capital Proj	Enterprise	Agency	Long Term Debt	Fixed Assets	Total
Assets								
Cash & Investments	14,085,912.32	17,066,664.78	2,582,691.02	11,780,568.22	6,239,594.22			51,755,430.56
Petty Cash	1,500.00							1,500.00
Account Receivable :								
Property Taxes	505,033.46							505,033.46
Prepaid Prop Taxes (2011)	(77,969.00)							(77,969.00)
Excise Taxes	612,491.62							612,491.62
Tax Liens	568,405.71							568,405.71
Deferred Property Taxes	27,471.67							27,471.67
Taxes in Litigation	6,478.73							6,478.73
Departmental								-
User Charges	328,667.77	471,192.71		3,913,817.51				4,713,677.99
Title V Loan		-						-
Special Assessments	423.11	11,395.45						11,818.56
Special Assessments Not Due	195,391.15	898,793.06						1,094,184.21
Less: Allowance for Uncollectable	(1,013,533.49)							(1,013,533.49)
Due from General Fund								-
Due from Governments		1,698,503.34						1,698,503.34
Tax Foreclosures	299,003.36							299,003.36
Land and Buildings							218,250,600.00	218,250,600.00
Amounts To Be Provided for:								-
Compensated Absenses						1,210,832.15		1,210,832.15
Payment of BANS		6,800,000.00						6,800,000.00
Payment of Bonds				2,639,000.00		49,655,167.32		52,294,167.32
Total Assets	15,539,276.41	20,146,549.34	9,382,691.02	18,333,385.73	6,239,594.22	50,865,999.47	218,250,600.00	338,758,096.19

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS - JUNE 30, 2010

General Fund	Special Revenue	Capital Proj	Enterprise	Trust & Agency	Long Term Debt	Fixed Assets	Total
Liabilities							
Employee Withholdings				1,728,217.52			-
Deferred Revenue:							1,728,217.52
Prepaid Taxes	(77,969.00)						-
Property Taxes	(508,500.03)						(77,969.00)
Due from State	1,698,503.34						(508,500.03)
Other	1,842,941.97		3,913,817.51				1,698,503.34
Special Assessments Not Due	482,588.16						6,239,347.64
Due to Treasury Fund	898,793.06						1,094,184.21
Compensated Absences					1,210,832.15		-
Grant Anticipation Notes Payable	-						1,210,832.15
Bond Anticipation Notes Payable	-	6,800,000.00					-
Bond Indebtedness			2,639,000.00		49,655,167.32		6,800,000.00
Accounts Payable	(119.12)				-		52,294,167.32
Tailings	331,947.51						(119.12)
							331,947.51
Total Liabilities	1,783,692.48	3,079,884.56	6,800,000.00	1,728,217.52	50,865,999.47	-	70,810,611.54
Fund Equity							
Fund Equity							-
Reserve for Encumbrances	3,827,086.30						-
Reserve for Court Judgments							3,827,086.30
Petty Cash							-
Unreserved	6,938,427.13		500.00				500.00
Designated For Subsequent Years'	2,420,676.50	-	11,580,068.22				22,320,706.24
Designated For Debt Expense	569,394.00	2,582,691.02	200,000.00	4,511,376.70			22,979,198.11
Investment in Fixed Assets						218,250,600.00	569,394.00
Bonds Authorized (Memo)	50,550,000.00					218,250,600.00	218,250,600.00
Bonds Authorized & Unissued (Memo)	(50,550,000.00)					(50,550,000.00)	50,550,000.00
							(50,550,000.00)
							-
Total Fund Equity	13,755,583.93	17,066,664.78	2,582,691.02	11,780,568.22	4,511,376.70	-	267,947,484.65
Total Liabilities and Fund Equity	15,539,276.41	20,146,549.34	9,382,691.02	18,333,385.73	50,865,999.47	218,250,600.00	338,758,096.19

**DEFERRED REVENUE ACCOUNTS
JUNE 30, 2010**

Apportioned Assessments Not Due		
Sewer	789,317.25	
Street	106,044.93	
Water	15,003.32	
		910,365.50
Suspended Assessments		
Sewer		1,983.20
Deferred Assessments		
Water		74,342.90
Title V Assessments		107,492.61
Total		<u>1,094,184.21</u>
Apportioned Sewer Assessment Reserves		
Due in years 2010-2026 Inclusive	789,317.25	
Apportioned Street Assessment Reserves	106,044.93	
Due in years 2010-2026 Inclusive		
Apportioned Water Assessment Reserves		
Due in years 2010-2026 Inclusive	15,003.32	
Reserve for Suspended Sewer Assessment	1,983.20	
Reserve for Suspended Water Assessment	74,342.90	
Title V Assessments	107,492.61	
Total		<u>1,094,184.21</u>

DEBT ACCOUNTS
JUNE 30, 2010

NET FUNDED OR FIXED DEBT		<u>52,294,167.32</u>
Inside Debt Limit		
School		
Outside Debt Limit		
Electric Utility		
Light Upgrade	649,000.00	
Electric Light Plant Upgrade	600,000.00	
Cable	1,390,000.00	
School Floral	2,865,000.00	
School Land - High School	1,085,000.00	
New High School	29,606,000.00	
Open Space Land Purchase	1,290,000.00	
Open Space Land Purchase	855,000.00	
Oak Street Middle School	5,550,000.00	
Parker Road Pre School	825,000.00	
MWPAT - Assabet	347,834.30	
WPAT - Septic - Title V Program	115,676.02	
Title V Loan #3	75,657.00	
Fire Facilities Renovations	6,040,000.00	
Water Tank	1,000,000.00	
		<u>52,294,167.32</u>

TRANSFERS FROM RESERVE FUND
July 1, 2009 - June 30, 2010

GENERAL GOVERNMENT

Town Manager

01012303	510080	Sick Leave Plan II	1,735.94
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Finance Committee

01013102	510020	S & W - Part Time	125.00
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Accounting

01013501	510080	Sick Leave Plan II	1,578.10
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01013502	510080	Sick Leave Plan II	1,569.13
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Assessors

01014101	510080	Sick Leave Plan II	302.03
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01014102	510080	Sick Leave Plan II	661.22
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01014109	520240	RE/Pers Prop Discovery	2,400.00
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Treasurers

01014501	510080	Sick Leave Plan II	1,578.10
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01014502	510080	Sick Leave Plan II	1,732.57
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01014504	520130	Professional Services	7,400.00
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Information Services

01015501	510080	Sick Leave Plan II	1,735.94
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Town Clerk

01016202	510030	S & W - Temporary	9,113.00
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01016203	510030	S & W - Temporary	6,000.00
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01016202	510090	Overtime	987.00
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01016204	520130	Professional Services	6,017.00
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01016204	540220	Office Supplies	540.00
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Public Buildings

01019203	510080	Sick Leave Plan II	3,394.40
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PUBLIC SAFETY

Police Department

01021001	510080	Sick Leave Plan II	1,910.40
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01021002	510080	Sick Leave Plan II	2,313.85
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01021003	510080	Sick Leave Plan II	3,622.05
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Fire Department

01022001	510080	Sick Leave Plan II	1,828.13
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01022004	570200	Clothing & Uniforms	5,000.00
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Building Inspector

01024101	510080	Sick Leave Plan II	1,735.94
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01024103	510020	S & W - Part Time	468.89
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PUBLIC WORKS

Town Engineer

01041103	510080	Sick Leave Plan II	3,340.46
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Highway Department

01042101	510080	Sick Leave Plan II	1,578.10
01042102	510080	Sick Leave Plan II	1,408.97
01042103	510080	Sick Leave Plan II	872.80

Water Department

01045001	510080	Sick Leave Plan II	1,735.94
01045003	510080	Sick Leave Plan II	698.24
01045009	510080	Sick Leave Plan II	1,195.20

Cemetery

01049103	510080	Sick Leave Plan II	655.32
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HUMAN SERVICES

Council of Aging

01054101	510080	Sick Leave Plan II	1,428.41
01054102	510080	Sick Leave Plan II	633.49

Veterans

01054304	570130	OpEx Veterans Benefits	65,000.00
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CULTURE AND RECREATION

Library

01061002	510080	Sick Leave Plan II	2,153.58
01061004	520130	Professional Services	15,000.00

Parks & Recreation

01065001	510080	Sick Leave Plan II	1,420.29
01065003	510080	Sick Leave Plan II	671.36

Total:	<u>161,540.85</u>
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**REVENUE
FISCAL 2010**

Local Receipts

1. Motor Vehicle Excise	4,295,449.64
2. Other Excise	47,864.00
3. Penalties & Interest	218,805.49
4. PILOT	34,001.00
5. Charges for Services- Water	3,518,453.47
8. Other Charges - Trash	872,565.54
9. Other Charges for Services	
10. Fees	116,107.15
11. Rentals	13,442.24
12. Depart Rev - Schools	16,574.98
13. Depart Rev - Library	
14. Depart Rev - Cemeteries	29,993.60
15. Depart Rev - Recreation	
16. Other Depart Revenue	280,106.10
17. Licenses and Permits	672,673.09
18. Special Assessments	27,439.92
19. Fines and Forfeits	195,951.46
20. Investment Income	929,436.07
21. Miscellaneous Recurring	19,628.06
22. Miscellaneous Nonrecurring	240,686.73
23. Miscellaneous Recurring Medicaid	215,697.92

Total Local Receipts

11,744,876.46

State Revenue

Reimbursement for Loss of Taxes:

Abatement to Vets/Blind/Surviving Spouses	526.00
Abatement to Elderly	22,768.00
Veterans Benefits	

Educational Reimbursement- School Aid:

Chapter 70 -School Aid	18,489,475.00
Construction of School Project	3,488,853.00
Tuition - State Ward	
Charter School	458,184.00

General Grant Reimbursement:

State Owned Land	112,672.00
Highway Reconstruction & Maint	
Additional Assistance	
Local Aid - Lottery	2,454,350.00
Police Career Incentive	30,036.00
FEMA Reimbursement-Ice Storm	47,569.00
Other-Meals Tax	102,542.68

Total State Receipts

25,206,975.68

Taxation

Personal Property Tax	701,913.48
Real Estate Tax	47,812,761.28
Deferred Taxes Chapter 61 Roll Back	11,122.38
Tax Liens Redeemed	169,722.67
Tax Foreclosures	

Total Taxation Receipts	<u>48,695,519.81</u>
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Grand Total General Fund Receipts	<u><u>85,647,371.95</u></u>
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NON GENERAL FUND ACCOUNT BALANCES:

Account Title	7/1/09	Revenue	Expenditures	6/30/10
Federal Grants - Town				
101013 Serving Tweens and Teens	8,732.20		8,732.20	-
101014 The Big Read	-	8,920.00	8,920.00	-
101015 Water Conservation Grant	(7,480.35)	8,821.37	1,341.02	0.00
101016 Police Narrow Band Upgrade		11,087.00	11,087.00	-
101017 BT Region 2 Planning Vacc		50,140.88	24,442.93	25,697.95
Total	1,251.85	78,969.25	54,523.15	25,697.95
State Grants - Town				
111101 Extended Polling Hours	-	35,508.00	35,508.00	-
111103 DARE Tobacco Grant	1,583.43			1,583.43
111109 NSSW Tobacco Control	149.25			149.25
111110 Elder Affairs Grant	10,025.55	37,765.00	37,171.84	10,618.71
111111 Library Equalization Grant	213,854.61	38,459.73	28,649.68	223,664.66
111112 Cultural Council Grant	12,858.07	6,244.25	12,517.86	6,584.46
111113 Juvenile Delinquency Prevent	1,403.95			1,403.95
111114 Combat Domestic Violence	4,787.93		787.93	4,000.00
111115 Bulletproof Vests	375.00		375.00	-
111116 Title V Septic	10,743.00			10,743.00
111117 Violence Against Women Act	921.48			921.48
111119 Governors Highway Safety FY 98	(4,405.84)	12,465.15	9,583.83	(1,524.52)
111146 Homeland Security	208.88			208.88
111149 MEMA Grant	115.17		115.17	-
111155 LEPC-HMEP	972.00	2,241.40	1,332.05	1,881.35

Account Title	7/1/09	Revenue	Expenditures	6/30/10
111157 2007 FIRE EQUIP GRANT	546.50	2,908.00	3,454.00	0.50
111161 Chapter 43D Grant	39,825.00		31,030.00	8,795.00
111162 Jordan Pond #2	16,993.88		1,895.00	15,098.88
111163 Community Policing 2008	106.46			106.46
111165 2008 Safe Grant	4,583.13	2,992.00	7,464.07	111.06
111167 Host MAC - DEP	(3,176.39)	59,290.82	60,271.58	(4,157.15)
111168 COA Energy Ed Mini Grant	97.02			97.02
111169 COMMUNITY POLICING FY09	10,674.75		10,594.35	80.40
111170 911 Training Grant	(4,165.30)	7,487.41	5,677.32	(2,355.21)
111171 Underage Alcohol Enforce Pro	(3,298.53)	2,691.24	(607.29)	(0.00)
111172 911 Support	(19,293.12)	78,399.58	59,106.46	0.00
111173 SBA Sherwood Reimbursement		266,478.00	266,478.00	-
111174 MEMA Grant		2,500.00	110.00	2,390.00
Total	296,485.88	555,430.58	571,514.85	280,401.61

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Gift Accounts - Town

121201 Trout Stocking		3,000.00	3,000.00	-
121204 Law Enforcement Trust	31,453.04	1,014.00	15,576.02	16,891.02
121205 DARE Gifts	3,086.56	250.00		3,336.56
121206 K9 Unit	45.00			45.00
121210 Lake Quinsig Commission	31,412.34	18,855.00	9,923.88	40,343.46
121211 Council on Aging	14,741.67	8,674.50	4,111.24	19,304.93
121212 Library Memorial	47,658.00	19,694.35	18,460.98	48,891.37
121226 Jackson Construction Gift	50,000.00			50,000.00
121229 Town Beautification Project		14,716.80	14,716.80	-
121230 Safe Gift	2,229.73	3,021.00	1,748.72	3,502.01

Account Title	7/1/09	Revenue	Expenditures	6/30/10
121232 Mats G. Nilsson Mem Fd	1,943.33		1,639.20	304.13
121233 Rolfe Ave Improvment	224.93			224.93
121236 Police Community Svc	11,857.04	55.00	163.25	11,748.79
121237 RAD - Rape Defense	21.65			21.65
121240 Friends of Dean Park	5,256.36	644.00	1,662.50	4,237.86
121246 Infiltration & Inflow	626,534.37	148,016.73		774,551.10
121247 Water Conservation Fund	288,784.00	71,200.00	200,000.00	159,984.00
121249 Citizens Fire Academy	41.77			41.77
121253 Library Building Project	6,949.44			6,949.44
121254 Sunday Hours for Library	8,075.16	19,925.00	15,194.00	12,806.16
121256 Lakeway Business District	3,500.00			3,500.00
121258 BT REGION 2 TRAIN & EQUIP	968.74		599.90	368.84
121259 I&I Gift Account	6,396.73		6,396.73	-
121262 EMERGENCY RESCUE SQUAD	2,224.20			2,224.20
121264 White City/Shore Gift	1,500.00			1,500.00
121265 K9 Unit	961.14	2,025.00		2,986.14
121266 Emer Mgmt Education	89.26	1,890.66		1,979.92
121267 TM Donation		17,010.60	17,010.60	-
121268 Fire Equipment Gift	5,000.00	100.00		5,100.00
121269 SMC Student Filmmaker Schol	500.00	501.00		1,001.00
121270 Highway Dept Gift		5,000.00	1,625.00	3,375.00
121272 BOH Gift		7,277.45	8,626.57	(1,349.12)
Total	1,151,454.46	342,871.09	320,455.39	1,173,870.16

Account Title	7/1/09	Revenue	Expenditures	6/30/10
Revolving Accounts - Town				
131301 Insurance Reimbursement	-	2,412.97	2,412.97	-
131302 Insurance Reimbursement	-	9,682.53	9,682.53	-
131305 Parks and Recreation	292,492.73	351,723.06	367,855.91	276,359.88
131306 Donahue Rowing Center	7,220.00	65,433.53	70,548.53	2,105.00
131307 Arts Scholarship	564.11			564.11
131309 Pump Grinder Program	10,990.23	(10,990.23)		-
131310 High School Recovery	598,434.57		45,835.86	552,598.71
131311 COA Van	47,233.61	24,517.72	17,236.94	54,514.39
131312 Special Needs Recreation	10,446.80	19,020.80	11,066.00	18,401.60
131313 Police Task Force Reimb	(204.64)	204.64		-
Total	967,177.41	462,005.02	524,638.74	904,543.69
Board Special Revenue				
141401 Conservation AG Filing Fees	39,153.56	15,449.46	9,155.15	45,447.87
141402 Planning AG Filing Fees	188,267.15	147,122.80	65,661.18	269,728.77
141403 Appeals AG Filing Fees	1,500.00	3,951.32	3,451.32	2,000.00
Total	228,920.71	166,523.58	78,267.65	317,176.64
Filing Fees				
151507 Ternberry	63,536.04			63,536.04
151508 Federal Estates Subdivision	39,000.00			39,000.00
Total	102,536.04	-	-	102,536.04

Account Title	7/1/09	Revenue	Expenditures	6/30/10
School Lunch				
163400 School Lunch	101,682.16	1,746,477.27	1,848,158.82	0.61
Total	101,682.16	1,746,477.27	1,848,158.82	0.61
Highway Contracts				
171721 Contract #291C	-	302,837.78	372,837.72	(69,999.94)
Total	-	302,837.78	372,837.72	(69,999.94)
Sale of Property				
1801 Sale of Property	-	315,500.00		315,500.00
Total	-	315,500.00	-	315,500.00
Cemetery				
181801 Cemetery Sale of Lots	28,305.17	25,933.60	18,000.00	36,238.77
Total	28,305.17	25,933.60	18,000.00	36,238.77
High School Interest				
181810 Reserve for HS Interest	695,299.48	10,169.02	500,000.00	205,468.50
Total	695,299.48	10,169.02	500,000.00	205,468.50
Board of Health				
1830 Disposal Services - Taxes/Trans	203,099.25	1,781,710.10	1,885,108.23	99,701.12
Total	203,099.25	1,781,710.10	1,885,108.23	99,701.12
Board of Health				
1910 Title V	151,334.40	18,687.98	15,127.88	154,894.50
Total	151,334.40	18,687.98	15,127.88	154,894.50

Account Title	7/1/09	Revenue	Expenditures	6/30/10
Federal Grants - School				
200140 Teacher Quality 140	16,536.26	101,216.00	131,925.95	(14,173.69)
200160 Enhancing Ed Through Tech-16	1.02	3,180.00	3,180.00	1.02
200180 Title III-Eng Lang Acq-LEP-1	10,148.22	36,402.00	36,424.02	10,126.20
200240 IDEA SPED Entitlement-240	(46,983.29)	1,437,381.00	1,196,010.71	194,387.00
200256 Spec Assistance & Mentoring	(253.37)		(253.37)	-
200262 SPED Early Childhood Alloc-2	(6,846.10)	39,985.10	32,576.20	562.80
200274 SPED Support Access to Cur-2	4,989.52		4,965.42	24.10
200302 Title V-302	516.79		199.83	316.96
200305 Title I-305	2,140.99	194,141.00	203,746.68	(7,464.69)
200331 Drug Free Schools-331	(3,616.58)	13,672.00	8,859.24	1,196.18
200354 Learn & Serve School Based-3	0.38			0.38
200760 ARRA Idea Stimulus Prog		594,901.00	576,570.80	18,330.20
200762 IDEA - Early Child SPED ARRA		16,032.80	10,192.76	5,840.04
200780 SFSF-State Fiscal Stabilizat		896,381.00	684,545.42	211,835.58
202017 Virtual HS Consortiium	9.10			9.10
202047 Learn & Serve Sch Based 354	5,099.61			5,099.61
202087 SPED 94-142 Allocation 240	232.35			232.35
202097 Teacher Quality 140	143.91			143.91
202400 IDEA Spec Ed Ent 240	100.00			100.00
202404 Title I 305	650.39			650.39
Total	(17,130.80)	3,333,291.90	2,888,943.66	427,217.44
State Grants - School				
210632 MCAS Academic Support-632	2,130.53	27,048.00	25,884.02	3,294.51
210701 Kindergarten Enhancement-701	5,812.20	54,139.00	49,190.14	10,761.06
212126 Adv. Placement Program C590	15.30			15.30

Account Title	7/1/09	Revenue	Expenditures	6/30/10
212155 Advanced Placement 590	50.04			50.04
212179 Circuit Breaker	815,583.62	1,199,593.00	1,597,356.00	417,820.62
212189 Early Childhood SPED 262	0.32			0.32
212194 MSCA Acad Supp 632	0.05			0.05
212195 Kinder Enh Prog 701	584.07			584.07
212197 INCLUSIVE PARTNERSHIP QCC 23	8,865.54			8,865.54
212199 Big Yellow School Bus	-			-
Total	833,041.67	1,280,780.00	1,672,430.16	441,391.51
Gift Accounts - School				
222201 Anonymous Gift	733.67		733.67	-
222206 Destination Imagination	374.47	9,274.50	4,788.13	4,860.84
222207 SEF Beal Lap Time		1,395.00	1,395.00	
222208 Educational TV Studio	566.51			566.51
222209 SEF Coolidge Shaping Up		914.21		914.21
222210 SEF Floral Around the World		1,453.00	1,453.00	-
222211 SEF Paton Tech		1,796.00	1,596.00	200.00
222212 SEF Sherwood Character		624.00	564.00	60.00
222213 SEF Sherwood Technology		3,990.00	2,612.00	1,378.00
222214 SEF Oak Microscope		680.00	680.00	-
222215 SEF HS Green Screen		750.00	750.00	-
222216 SEF HS Networks		2,075.00	2,075.00	-
222217 SEF HS New Worlds		1,227.00		1,227.00
222218 Compaq FIRST	9,320.39	40,741.84	33,871.84	16,190.39
222227 SEF Nuts & Bolts of Comprehe	158.13		158.13	-
222228 SEF Making a Critical Differ	139.89		94.95	44.94

Account Title	7/1/09	Revenue	Expenditures	6/30/10
222230 SEF Reel Skills Portfolio	16.66		16.66	-
222231 SEF Magical Magnification	25.63		25.63	-
222232 SEF Featuring Phenology	712.46		518.00	194.46
222233 SEF Technology in Hall of Sc	776.00		594.41	181.59
222235 SEF Foreign Language Technol	127.51	(1.46)	126.05	0.00
222246 Jack Feldheimer Memorial Fund	1,910.00		500.00	1,410.00
222252 SEF Differential Centers	105.28		105.28	-
222256 SEF Give a Hoot	107.90		107.90	-
222261 Pipeline Grant Umass	5,798.99			5,798.99
222263 China Gift Account	3,380.85	5,274.23	3,652.33	5,002.75
222272 Amy O'Leary Scholarship	25.00			25.00
222274 Saint Gobain Gift	942.74		942.74	-
222275 Charles River Gift	500.00		500.00	-
222276 Grange Scholarship	11,000.00		2,000.00	9,000.00
222280 SEF Harmonographs	204.92		204.92	-
222284 SEF Health & Fit	72.73	(72.73)		-
222285 Volunteer Activity Coord	7,500.00	7,500.00	15,000.00	-
222286 Brian M Moquin Mem Scholarsh	1,450.00	150.00		1,600.00
222287 Citizens Fund	11,333.68	20,345.00	18,223.38	13,455.30
222288 SEF Social Skills Curriculum	14.55	(14.55)		-
222289 SEF Childrens Literature Wri	8.95	(8.95)		-
222292 SEF Yesterday Today Tomorrow	278.05	(278.05)		-
222296 SEF Success at Middle Sch Le	13.65		13.65	-
222298 Informational Backpacks	71.37	448.97	(400.77)	921.11
222299 Audible Books-Acess for All	72.15		72.15	-
222410 Coffee Cart	0.29		0.29	-

Account Title	7/1/09	Revenue	Expenditures	6/30/10
222412 Internet Based Workshops	554.25		511.09	43.16
222414 Language Through Lyrics	1,500.00		650.00	850.00
222415 Position Active Inquiry	565.05			565.05
222500 SHS Gift	5,500.00	3,525.44	4,593.20	4,432.24
222501 Oak Gift	1,297.99	50.00	959.00	388.99
222502 Sherwood Gift	470.97	9,802.50	8,227.00	2,046.47
222503 Floral Gift	5,741.28	1,796.33	2,987.25	4,550.36
222504 Paton Gift	1,720.07	5,341.41	5,752.90	1,308.58
222505 Coolidge Gift	833.00	1,008.47	234.23	1,607.24
222506 Spring St Gift	480.53	922.14	1,039.07	363.60
222507 Beal Gift	1,913.59	1,208.76		3,122.35
222508 Parker Gift	282.05	500.00	307.03	475.02
222509 Athletic Gift	5,000.00	20,060.00	7,673.50	17,386.50
222510 James P Sullivan Memorial Gi	595.00			595.00
222511 Michael Von ehren Scholarsh	2,126.80	60.00	2,059.00	127.80
Total	86,323.00	142,538.06	127,967.61	100,893.45
Revolving Accounts - School				
232301 School Insurance Claims	68.16		68.16	-
232302 Adult & Continuing Education	44,412.19	53,207.00	90,501.46	7,117.73
232303 Summer School Tuition	24,790.41	13,995.00	26,102.00	12,683.41
232304 Facilities Rental	86,715.24	118,293.06	159,039.28	45,969.02
232305 Lost Text Books	18,493.56	3,776.55	13,634.70	8,635.41
232306 Industrial Arts Supplies	399.73		160.73	239.00
232307 Little Colonials	32.84	2,753.00	1,899.09	886.75
232308 Preschool	194,401.01	258,906.01	255,305.66	198,001.36

Account Title	7/1/09	Revenue	Expenditures	6/30/10
232309 Full Day	206,047.96	222,057.99	210,636.04	217,469.91
232310 Extended Day	504,650.62	843,341.53	876,583.64	471,408.51
232311 Health/SAT	27,905.31	19,025.00	32,732.91	14,197.40
232312 Middle School After School	2,161.89	500.00	2,661.89	-
232313 District Symposiums	146.44			146.44
232314 Athletics	56,234.85	49,215.00	55,409.81	50,040.04
232317 School Journal	7,586.53	8,740.00	4,508.00	11,818.53
232318 Music Department Revolving	63.31	3,500.00	3,200.00	363.31
232321 Summer School Enrichment	181,611.51	163,834.00	129,209.22	216,236.29
232325 HS/MS Life Skills	953.99		649.70	304.29
232326 Evening Program	806.56			806.56
232327 Kindergarten Transition Prog	16,566.44	5,474.20	10,052.76	11,987.88
232328 Insurance Revolving	909.00		179.84	729.16
232330 Sherwood After School	1,120.69	6,963.00	5,400.51	2,683.18
232332 Bus Transportation	617,535.46	718,210.00	724,069.65	611,675.81
232335 SHS Athletic Fees	32,037.51	303,012.00	315,739.39	19,310.12
232336 6th Grade Music Lessons	10,977.34	151,053.00	153,032.50	8,997.84
232337 Oak Student Activity	17,023.33	21,000.00	12,950.13	25,073.20
232338 Sherwood Student Activity	1,389.51	11,141.00	1,792.18	10,738.33
232339 SHS Student Activity	303.35	29,500.00	29,638.75	164.60
232340 Oak MS Summer School		6,045.00	4,612.00	1,433.00
232341 HS Girls Ice Hockey	4,439.08	27,304.25	29,680.57	2,062.76
232342 Lecture Series	1,724.11			1,724.11
232343 After School Enrichment		10,676.38	7,818.01	2,858.37
Total	2,061,507.93	3,051,522.97	3,157,268.58	1,955,762.32

Account Title	7/1/09	Revenue	Expenditures	6/30/10
Capital Projects				
303001 Elementary School	73,286.65		73,286.65	-
303002 Portable Classrooms	263.12		263.12	-
303004 Water Main Extension	1,905,870.94	250,000.00	75,351.50	2,080,519.44
303007 Senior Center	15,627.55		15,627.55	-
303008 Senior High School	38,415.75		38,415.75	-
303009 Renovate HS to Middle Sch	147,222.25		147,222.25	-
303010 Parker School Preschool	12,460.27		12,460.27	-
303011 Allen Farm Property	51,487.07		7,931.70	43,555.37
303014 Walk of Light Contract	26,595.51			26,595.51
303016 Lakeway State #2 Project	249,240.49		67,005.34	182,235.15
303017 Fire HQ, Station #2 & #3	69,867.46		69,867.46	-
303018 CWMP Phase 3&4	(6,607.58)	6,607.58		-
303019 ATM Art 33 New Water Tank	29,441.91			29,441.91
303020 ATM Art 34 Old Mill/Harr/Rt 9	183,981.58	700,000.00	758,488.85	125,492.73
303021 DHCD Centech Project	15,504.76		15,504.76	-
303022 Const Svcs Rt 9	-	10,579.66	10,579.66	-
303023 Centech East EDA			247,529.66	(247,529.66)
303025 Sherwood Middle School			(136,912.07)	136,912.07
Total	2,812,657.73	967,187.24	1,402,622.45	2,377,222.52
Electric & Cable				
600460 Electric Dept	6,847,321.62	34,917,276.43	33,897,963.87	7,866,634.18
610499 Cable Dept	2,866,583.21	13,946,977.26	13,199,827.55	3,613,732.92
Total	9,713,904.83	48,864,253.69	47,097,791.42	11,480,367.10

Account Title	7/1/09	Revenue	Expenditures	6/30/10
Trust Funds				
818001 Fire Relief	4,814.52	103.43		4,917.95
818002 Police Relief	295.87	6.36		302.23
818003 Soldiers War Memorial	11,093.05	238.30		11,331.35
818004 Wood Fire Relief	36,951.22	793.80		37,745.02
818005 Wood Special	6,419.29	137.90		6,557.19
818006 Wyman Foundation	1,315.85	28.28		1,344.13
818007 Scholarship Trust	6,261.16	4,556.72	1,500.00	9,317.88
818008 Aldrich Charitable	15,228.24	327.15	45.00	15,510.39
818009 Wright-Harlow Charitable	3,802.64	81.71		3,884.35
818010 Keegan-Maynard Charitable	54,686.42	1,174.78		55,861.20
818011 Chase	6,898.55	148.22		7,046.77
818012 Clapp	1,832.31	39.35	45.00	1,826.66
818013 Cummings	2,481.29	53.29		2,534.58
818014 Dean	61,774.75	1,327.07		63,101.82
818015 Dean (Gates)	8,743.33	187.81	45.00	8,886.14
818016 Fuller	16,334.01	350.88		16,684.89
818017 Heywood	48,557.88	1,043.12		49,601.00
818018 Loring	5,265.93	113.12	45.00	5,334.05
818019 Maynard Monument	10,327.20	221.86		10,549.06
818020 Maynard Flower	10,469.82	224.92	45.00	10,649.74
818021 Peckham	258.29	5.55	45.00	218.84
818022 Peel	2,515.83	54.02	45.00	2,524.85
818023 Pierce	12,284.63	263.91	45.00	12,503.54
818024 Ward	20,316.73	436.45		20,753.18
818025 Whitney	3,172.05	68.15		3,240.20

Account Title	7/1/09	Revenue	Expenditures	6/30/10
818026 Perpetual Care	924,306.02	58,582.76	23,288.35	959,600.43
818027 Borgatti	435,918.39	9,298.32	8,497.83	436,718.88
818028 Eaton	4,876.09	89.98		4,966.07
818029 Fletcher Library	5,099.98	91.15	400.00	4,791.13
818030 Harlow	12,227.07	225.66		12,452.73
818031 Howe	35,161.96	659.80		35,821.76
818032 Keegan-Maynard	6,037.06	111.42		6,148.48
818033 William Pierce	5,856.65	110.99		5,967.64
818034 Rideout	6,517.75	117.38		6,635.13
818035 Ward	1,950.23	35.99		1,986.22
818036 Williams	3,909.53	72.13		3,981.66
818037 Leader	37.76	0.69		38.45
818038 Virginia Pierce	216.84	4.00		220.84
818039 Cutting	57,285.59	1,016.23	4,493.36	53,808.46
818040 Stone	31,297.52	657.82	3,244.95	28,710.39
818041 Mastro	2,100.99	43.98	175.00	1,969.97
818042 Library Memorial	20,913.20	882.05		21,795.25
818043 Rowing Center Trust	418,656.07	37,075.98		455,732.05
818044 Flint Brown	4,871.55	89.93		4,961.48
818045 Lora Childs Fletcher School	1,246.98	26.75	300.00	973.73
818046 Amasa Howe	1,335.23	27.00	337.25	1,024.98
818047 Brad Morrison	6,055.73	115.56	2,791.21	3,380.08
818048 Agnes Wyman Ed	40,929.42	879.07	1,500.00	40,308.49
818049 Wood Athletics	38.81	0.85		39.66
818050 Stabilization Fund	638,652.75	10,436.46	496,000.00	153,089.21
818051 Gerard Guertin Memorial Trust	4,068.93	87.42		4,156.35

Account Title	7/1/09	Revenue	Expenditures	6/30/10
818052 Flanagan Trust	857.38	14.88		872.26
818053 Cogswell Gleason Scholarship	17,530.16	376.47	1,000.00	16,906.63
818054 Dorothy Erwin Mem Trust	10,042.86	215.70	500.00	9,758.56
818055 Charles Morison Alumni Trust	6,492.14	139.45		6,631.59
818056 Bart Falvey	8,140.61	174.88		8,315.49
818058 Myrtle Young Trust Sch	32,506.31	698.29		33,204.60
818059 Joseph M. DeMaria Scholarship	47,241.32	18,579.03	10,859.78	54,960.57
818060 Lee Memorial Trust	11,952.45	256.74		12,209.19
818062 Elinor & Joseph Donohue Trust	14,459.75	310.64		14,770.39
818063 Class of 65 Mem Sch Tr	5,134.62	103.68	1,000.00	4,238.30
818064 Cellucci	27,571.10	592.30		28,163.40
818065 Cemetery Stabilization Fund	13,482.90	16,394.04		29,876.94
Total	3,217,080.56	170,581.62	556,247.73	2,831,414.45

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Workers Compensation Trust Fund

82012304 Workers Compensation Trust	42,047.55			42,047.55
Total	42,047.55	-	-	42,047.55

Agency Accounts

878701 Special Detail Active	23,484.36	554,009.67	560,727.50	16,766.53
878702 Special Detail Retired	-			-
878734 Deputy Collector Fees	13,440.68	60,468.89	69,562.50	4,347.07
878735 Police Holding Account	94,698.71	14,643.23	9,014.00	100,327.94
878755 Firearms Record Keeping	-	9,400.00	9,100.00	300.00
878764 Student Activity	115,660.29	207,269.08	240,000.00	82,929.37

Account Title	7/1/09	Revenue	Expenditures	6/30/10
878772 Student Activity HS	143,698.86	424,159.42	400,720.24	167,138.04
878710 Surety Bonds	1,251,300.00	176,710.00	162,500.00	1,265,510.00
878777 Fish & Game License	685.75	11,991.75	12,081.75	595.75
Total	1,642,968.65	1,458,652.04	1,463,705.99	1,637,914.70

YEAR-TO-DATE BUDGET REPORT - 7/1/09 to 6/30/2010

	<u>Original Approp</u>	<u>Transfers Adjtsmts</u>	<u>Revised Budget</u>	<u>YTD Actual</u>	<u>Encumb.</u>	<u>Available Budget</u>	<u>PCT Used</u>
<u>ACCOUNTS FOR 0100 GENERAL FUND</u>							
01011904 Personnel Board OpEx							
01011904 510900 Professional Improv	3,500	0	3,500	.00	.00	3,500.00	.0%
01011904 540140 Books Periodicals S	100	0	100	.00	.00	100.00	.0%
TOTAL Personnel Board OpEx	3,600	0	3,600	.00	.00	3,600.00	.0%
01011909 Personnel Board SepAp							
01011909 510400 New Salary Schedule	275,000	-52,309	222,691	.00	.00	222,691.00	.0%
TOTAL Personnel Board SepAp	275,000	-52,309	222,691	.00	.00	222,691.00	.0%
01012201 Selectmen PEA							
01012201 510010 S & W - Full Time	8,750	0	8,750	8,749.80	.00	.20	100.0%
TOTAL Selectmen PEA	8,750	0	8,750	8,749.80	.00	.20	100.0%
01012202 Selectmen S&C							
01012202 510010 S & W - Full Time	1,500	52	1,552	1,425.16	.00	127.07	91.8%
TOTAL Selectmen S&C	1,500	52	1,552	1,425.16	.00	127.07	91.8%
01012204 Selectmen OpEx							
01012204 520040 Utility - Telephone	200	0	200	162.72	.00	37.28	81.4%
01012204 520080 R & M - Equipment	100	0	100	.00	.00	100.00	.0%
01012204 520100 Advertising & Bindi	1,200	0	1,200	1,177.79	.00	22.21	98.1%
01012204 540140 Books Periodicals S	2,050	0	2,050	.00	.00	2,050.00	.0%
01012204 540150 Print Postage Stati	300	0	300	39.00	.00	261.00	13.0%
01012204 540220 Office Supplies	600	0	600	584.93	.00	15.07	97.5%
01012204 570010 Car Allowance/Milea	1,700	0	1,700	1,680.00	.00	20.00	98.8%
01012204 570020 Dues & Memberships	4,733	0	4,733	4,422.00	.00	311.00	93.4%
01012204 570030 In State Travel	1,400	0	1,400	2,818.05	.00	-1,418.05	201.3%*
TOTAL Selectmen OpEx	12,283	0	12,283	10,884.49	.00	1,398.51	88.6%

01012301 Manager PEA	130,525	0	130,525	130,525.08	.00	-08	100.0%
01012301 510010 S & W - Full Time	130,525	0	130,525	130,525.08	.00	-08	100.0%
TOTAL Manager PEA							
01012302 Manager S&C	86,404	451	86,855	86,854.64	.00	.36	100.0%
01012302 510010 S & W - Full Time	86,404	451	86,855	86,854.64	.00	.36	100.0%
01012302 510100 Longevity	400	0	400	400.00	.00	.00	100.0%
TOTAL Manager S&C	86,804	451	87,255	87,254.64	.00	.36	100.0%
01012303 Manager Other	90,616	0	90,616	90,442.52	.00	173.48	99.8%
01012303 510010 S & W - Full Time	90,616	0	90,616	90,442.52	.00	173.48	99.8%
01012303 510080 Sick Leave Plan II	0	1,736	1,736	1,735.94	.00	.00	100.0%
01012303 510100 Longevity	300	0	300	300.00	.00	.00	100.0%
TOTAL Manager Other	90,916	1,736	92,652	92,478.46	.00	173.48	99.8%
01012304 Manager OpEx	3,400	0	3,400	2,876.18	.00	523.82	84.6%
01012304 520040 Utility - Telephone	3,400	0	3,400	2,876.18	.00	523.82	84.6%
01012304 520100 Advertising & Bind	750	0	750	76.47	.00	673.53	10.2%
01012304 540150 Print Postage Stati	350	0	350	.00	.00	350.00	.0%
01012304 540220 Office Supplies	600	0	600	104.98	.00	495.02	17.5%
01012304 570010 Car Allowance/Milea	3,900	0	3,900	3,900.00	.00	.00	100.0%
01012304 570020 Dues & Memberships	605	0	605	581.72	.00	23.28	96.2%
01012304 570030 In State Travel	1,725	0	1,725	1,146.80	.00	578.20	66.5%
TOTAL Manager OpEx	11,330	0	11,330	8,686.15	.00	2,643.85	76.7%
01013102 Finance Committee S&C	500	125	625	606.10	.00	18.90	97.0%
01013102 510020 S & W - Part Time	500	125	625	606.10	.00	18.90	97.0%
TOTAL Finance Committee S&C							
01013104 Finance Committee OpEx	330	0	330	326.00	.00	4.00	98.8%
01013104 570020 Dues & Memberships	330	0	330	326.00	.00	4.00	98.8%
01013104 570030 In State Travel	125	0	125	120.00	.00	5.00	96.0%
01013104 570180 Other - Not Classif	500	0	500	241.74	.00	258.26	48.3%
TOTAL Finance Committee OpEx	955	0	955	687.74	.00	267.26	72.0%

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[illegible]

01015909 520620 Ambulance Services	79,956	0	79,956	73,956.00	.00	6,000.00	92.5%
01015909 540020 Oil & Fuel	390,000	0	390,000	314,219.98	.00	75,780.02	80.6%
01015909 540150 Print Postage Stati	121,347	0	121,347	96,718.74	.00	24,628.26	79.7%
01015909 570220 Memorial Day	3,205	0	3,205	3,205.00	.00	.00	100.0%
01015909 570230 General Insurance	640,000	0	640,000	570,725.54	.00	69,274.46	89.2%
01015909 580370 Telecom & Network E	5,000	0	5,000	.00	.00	5,000.00	0%
TOTAL Operating Support SepAp	9,078,929	0	9,078,929	8,834,054.93	13,000.00	231,874.07	97.4%
01016101 Town Clerk PEA							
01016101 510010 S & W - Full Time	68,280	0	68,280	64,983.94	.00	3,295.75	95.2%
01016101 510100 Longevity	0	0	0	300.00	.00	-300.00	100.0%*
TOTAL Town Clerk PEA	68,280	0	68,280	65,283.94	.00	2,995.75	95.6%
01016102 Town Clerk S&C							
01016102 510010 S & W - Full Time	39,164	-21,159	18,006	17,501.60	.00	504.01	97.2%
01016102 510020 S & W - Part Time	0	21,159	21,159	21,158.68	.00	.02	100.0%
01016102 510090 Overtime	1,000	0	1,000	956.30	.00	43.70	95.6%
01016102 510100 Longevity	550	0	550	250.00	.00	300.00	45.5%
TOTAL Town Clerk S&C	40,714	0	40,714	39,866.58	.00	847.73	97.9%
01016104 Town Clerk OpEx							
01016104 520040 Utility - Telephone	900	0	900	813.39	.00	86.61	90.4%
01016104 520080 R & M - Equipment	175	0	175	66.50	.00	108.50	38.0%
01016104 520100 Advertising & Bindi	500	1,000	1,500	556.75	500.00	443.25	70.5%
01016104 540150 Print Postage Stati	2,000	450	2,450	1,080.50	.00	1,369.50	44.1%
01016104 540220 Office Supplies	1,600	700	2,300	1,499.94	.00	800.06	65.2%
01016104 570010 Car Allowance/Milea	500	0	500	500.04	.00	-.04	100.0%*
01016104 570020 Dues & Memberships	415	0	415	575.00	.00	-160.00	138.6%*
01016104 570030 In State Travel	1,000	0	1,000	1,082.27	.00	-82.27	108.2%*
01016104 570040 Insurance & Bonds	100	0	100	100.00	.00	.00	100.0%
TOTAL Town Clerk OpEx	7,190	2,150	9,340	6,274.39	500.00	2,565.61	72.5%
01016201 Election PEA							
01016201 510020 S & W - Part Time	2,650	0	2,650	2,099.88	.00	550.12	79.2%
TOTAL Election PEA	2,650	0	2,650	2,099.88	.00	550.12	79.2%

<u>01016202 Election S&C</u>							
01016202 510010 S & W - Full Time	0	19,596	19,596	19,259.73	.00	336.52	98.3%
01016202 510020 S & W - Part Time	19,596	-19,596	0	.00	.00	.00	.0%
01016202 510030 S & W - Temporary	13,884	9,113	22,997	21,928.81	.00	1,067.94	95.4%
01016202 510090 Overtime	0	987	987	1,005.66	.00	-18.66	101.9%*
01016202 510100 Longevity	100	0	100	100.00	.00	.00	100.0%
TOTAL Election S&C	33,580	10,100	43,680	42,294.20	.00	1,385.80	96.8%
<u>01016203 Election Other</u>							
01016203 510030 S & W - Temporary	5,206	6,000	11,206	10,998.00	.00	208.00	98.1%
TOTAL Election Other	5,206	6,000	11,206	10,998.00	.00	208.00	98.1%
<u>01016204 Election OpEx</u>							
01016204 520080 R & M - Equipment	2,200	0	2,200	2,195.22	.00	4.78	99.8%
01016204 520130 Professional Service	10,535	8,022	18,557	15,485.45	.00	3,071.63	83.4%
01016204 540150 Print Postage Stati	15,325	4,477	19,802	15,361.47	3,500.00	940.03	95.3%
01016204 540220 Office Supplies	1,375	540	1,915	703.23	.00	1,211.77	36.7%
TOTAL Election OpEx	29,435	13,039	42,474	33,745.37	3,500.00	5,228.21	87.7%
<u>01016210 ElectReg WarArt</u>							
01016210 571210 ATM 09 Art 11 Rep V	0	65,000	65,000	.00	65,000.00	.00	100.0%
TOTAL ElectReg WarArt	0	65,000	65,000	.00	65,000.00	.00	100.0%
<u>01017104 Conservation OpEx</u>							
01017104 540140 Books Periodicals S	200	0	200	397.50	.00	-197.50	198.8%*
01017104 540220 Office Supplies	100	0	100	.00	.00	100.00	.0%
01017104 570010 Car Allowance/Milea	600	0	600	.00	.00	600.00	.0%
01017104 570020 Dues & Memberships	500	0	500	523.00	.00	-23.00	104.6%*
01017104 570030 In State Travel	150	0	150	.00	.00	150.00	.0%
01017104 570930 Repair & Maint Cons	5,000	13,563	18,563	.00	19,192.58	-629.50	103.4%*
TOTAL Conservation OpEx	6,550	13,563	20,113	920.50	19,192.58	.00	100.0%
<u>01017110 Conservation WarArt</u>							
01017110 570000 Other Charges & Exp	0	114,508	114,508	.00	114,508.09	.00	100.0%
01017110 585850 ATM Art 7 Repairs t	0	298,483	298,483	21,670.00	276,813.00	.00	100.0%
TOTAL Conservation WarArt	0	412,991	412,991	21,670.00	391,321.09	.00	100.0%

<u>01017501 Planning Board PEA</u>									
01017501	510020	S & W - Part Time	1,000	0	1,000	400.00	.00	600.00	40.0%
TOTAL	Planning Board PEA		1,000	0	1,000	400.00	.00	600.00	40.0%
<u>01017502 Planning Board S&C</u>									
01017502	510020	S & W - Part Time	150	0	150	.00	.00	150.00	.0%
TOTAL	Planning Board S&C		150	0	150	.00	.00	150.00	.0%
<u>01017504 Planning Board OpEx</u>									
01017504	520100	Advertising & Bindi	200	0	200	.00	.00	200.00	.0%
01017504	540140	Books Periodicals S	100	0	100	.00	.00	100.00	.0%
01017504	540150	Print Postage Stati	100	0	100	.00	.00	100.00	.0%
01017504	540220	Office Supplies	100	0	100	.00	.00	100.00	.0%
01017504	570010	Car Allowance/Milea	500	0	500	.00	.00	500.00	.0%
01017504	570020	Dues & Memberships	250	0	250	.00	.00	250.00	.0%
01017504	570030	In State Travel	500	0	500	275.00	.00	225.00	55.0%
TOTAL	Planning Board OpEx		1,750	0	1,750	275.00	.00	1,475.00	15.7%
<u>01017602 Appeals Board S&C</u>									
01017602	510020	S & W - Part Time	250	0	250	37.54	.00	212.46	15.0%
TOTAL	Appeals Board S&C		250	0	250	37.54	.00	212.46	15.0%
<u>01017604 Appeals Board OpEx</u>									
01017604	540150	Print Postage Stati	150	0	150	196.00	.00	-46.00	130.7%*
01017604	540220	Office Supplies	100	0	100	.00	.00	100.00	.0%
01017604	570000	Other Charges & Exp	0	0	0	95.00	.00	-95.00	100.0%*
01017604	570020	Dues & Memberships	80	0	80	.00	.00	80.00	.0%
01017604	570030	In State Travel	100	0	100	.00	.00	100.00	.0%
TOTAL	Appeals Board OpEx		430	0	430	291.00	.00	139.00	67.7%
<u>01019201 Public Buildings PEA</u>									
01019201	510010	S & W - Full Time	90,616	0	90,616	90,616.08	.00	-.01	100.0%*
01019201	510100	Longevity	350	0	350	350.00	.00	.00	100.0%
TOTAL	Public Buildings PEA		90,966	0	90,966	90,966.08	.00	-.01	100.0%

<u>01019202 Public Buildings S&C</u>							
01019202 510010 S & W - Full Time	38,817	0	38,817	38,942.42	.00	-125.09	100.3%
01019202 510090 Overtime	400	0	400	.00	.00	400.00	.0%
01019202 510100 Longevity	150	0	150	150.00	.00	.00	100.0%
TOTAL Public Buildings S&C	39,367	0	39,367	39,092.42	.00	274.91	99.3%
<u>01019203 Public Buildings Other</u>							
01019203 510010 S & W - Full Time	895,421	10,000	905,421	911,443.62	.00	-6,023.10	100.7%
01019203 510020 S & W - Part Time	18,865	0	18,865	12,021.32	.00	6,843.76	63.7%
01019203 510030 S & W - Temporary	0	0	0	5,448.71	.00	-5,448.71	100.0%*
01019203 510080 Sick Leave Plan II	0	3,394	3,394	3,394.40	.00	.00	100.0%
01019203 510090 Overtime	50,000	0	50,000	36,327.33	.00	13,672.67	72.7%
01019203 510100 Longevity	5,100	0	5,100	4,900.00	.00	200.00	96.1%
01019203 510110 Work Incentive Prog	0	0	0	150.00	.00	-150.00	100.0%*
TOTAL Public Buildings Other	969,386	13,394	982,780	973,685.38	.00	9,094.62	99.1%
<u>01019204 Public Buildings OpEx</u>							
01019204 520010 Utility - Electrici	807,000	0	807,000	664,462.75	.00	142,537.25	82.3%
01019204 520020 Utility - Natural G	296,000	0	296,000	258,183.51	220.72	37,595.77	87.3%
01019204 520030 Utility - Heating O	55,000	0	55,000	27,871.34	.00	27,128.66	50.7%
01019204 520040 Utility - Telephone	6,000	0	6,000	6,383.95	.00	-383.95	106.4%*
01019204 520060 Utility - Water	32,000	0	32,000	24,434.33	.00	7,565.67	76.4%
01019204 520070 Utility - Sewer	18,000	0	18,000	15,477.22	.00	2,522.78	86.0%
01019204 520080 R & M - Equipment	10,000	0	10,000	5,044.64	.00	4,955.36	50.4%
01019204 520090 R & M - Building	110,000	5,434	115,434	111,899.06	10,859.09	-7,324.42	106.3%
01019204 520100 Advertising & Bindi	600	0	600	493.80	.00	106.20	82.3%
01019204 520110 Hospital & Medical	250	0	250	.00	.00	250.00	.0%
01019204 520130 Professional Servic	692,000	2,465	694,465	683,688.15	8,580.00	2,196.85	99.7%
01019204 520140 Rental of Equipment	2,650	0	2,650	731.84	.00	1,918.16	27.6%
01019204 520220 Services-Not Classi	5,500	0	5,500	4,630.00	.00	870.00	84.2%
01019204 520530 Parker Rd-Beal West	33,500	0	33,500	31,740.00	.00	1,760.00	94.7%
01019204 540010 Automotive	6,000	0	6,000	1,907.49	.00	4,092.51	31.8%
01019204 540030 Building	95,000	0	95,000	82,482.11	1,627.44	10,890.45	88.5%
01019204 540100 Seed, Loam & Fertil	2,000	0	2,000	.00	.00	2,000.00	.0%
01019204 540120 Clothing & Uniforms	9,750	0	9,750	5,418.00	.00	4,332.00	55.6%
01019204 540150 Print Postage Stati	400	0	400	336.03	.00	63.97	84.0%
01019204 540190 Custodial Supplies	14,000	0	14,000	6,109.91	.00	7,890.09	43.6%
01019204 540220 Office Supplies	400	0	400	195.38	.00	204.62	48.8%

01019204 540230 Supplies - Not Clas	200	0	200	11.35	.00	188.65	5.7%
01019204 540240 Small Tools & Misc	4,500	0	4,500	4,469.09	934.96	-904.05	120.1%*
01019204 570020 Dues & Memberships	585	0	585	210.00	.00	375.00	35.9%
01019204 570030 In State Travel	1,000	0	1,000	601.87	.00	398.13	60.2%
01019204 570080 Inspection Fees	333	0	333	58.00	.00	275.00	17.4%
01019204 570180 Other - Not Classif	200	0	200	389.45	.00	-189.45	194.7%*
TOTAL Public Buildings OpEx	2,202,868	7,899	2,210,767	1,937,229.27	22,222.21	251,315.25	88.6%
01019209 Public Buildings SepAp							
01019209 585120 Major Building Repa	98,200	169,422	267,622	37,446.66	230,175.63	.00	100.0%
TOTAL Public Buildings SepAp	98,200	169,422	267,622	37,446.66	230,175.63	.00	100.0%
01019210 Public Buildings WarArt							
01019210 570780 Beal Elevator ATM 5	0	54,065	54,065	.00	54,065.00	.00	100.0%
01019210 571020 ATM Art 7 Paton Sch	0	11,161	11,161	.00	11,161.41	.00	100.0%
01019210 571220 ATM 09 Art 11 Facil	0	99,869	99,869	99,868.90	.00	.00	100.0%
01019210 585330 Art 5 STM Modular C	0	9,785	9,785	.00	9,785.00	.00	100.0%
01019210 585540 ATM Art 8 Re-Seam S	0	42,934	42,934	4,976.85	37,957.26	.00	100.0%
01019210 585620 ATM Art 34 Sherwood	0	4,726	4,726	.00	4,726.45	.00	100.0%
01019210 585954 ATM Art 10 PW & Rep	0	37,739	37,739	37,738.62	.00	.00	100.0%
01019210 585956 ATM Art 10 Police S	0	17,117	17,117	6,415.69	10,701.33	.00	100.0%
01019210 585966 ATM Art 10 Sherwood	0	399,360	399,360	328,680.38	70,679.62	.00	100.0%
TOTAL Public Buildings WarArt	0	676,757	676,757	477,680.44	199,076.07	.00	100.0%
01021001 Police PEA							
01021001 510010 S & W - Full Time	99,723	0	99,723	99,722.88	.00	-.13	100.0%*
01021001 510040 Holiday	2,292	0	2,292	2,292.48	.00	.00	100.0%
01021001 510080 Sick Leave Plan II	1,910	1,910	3,821	1,910.40	.00	1,910.40	50.0%
01021001 510100 Longevity	300	0	300	300.00	.00	.00	100.0%
TOTAL Police PEA	104,226	1,910	106,136	104,225.76	.00	1,910.27	98.2%
01021002 Police S&C							
01021002 510010 S & W - Full Time	194,262	0	194,262	227,395.51	.00	-33,133.05	117.1%*
01021002 510030 S & W - Temporary	500	0	500	.00	.00	500.00	.0%
01021002 510080 Sick Leave Plan II	0	2,314	2,314	2,313.85	.00	.00	100.0%
01021002 510090 Overtime	2,000	0	2,000	1,130.31	.00	869.69	56.5%
01021002 510100 Longevity	900	0	900	900.00	.00	.00	100.0%
TOTAL Police S&C	197,662	2,314	199,976	231,739.67	.00	-31,763.36	115.9%

[illegible]

01021004 570030 In State Travel	5,000	0	5,000	784.20	.00	4,215.80	15.7%
01021004 570090 Damage Claims Reimb	2,000	0	2,000	.00	.00	2,000.00	.0%
01021004 570180 Other - Not Classif	3,500	0	3,500	3,206.55	.00	293.45	91.6%
01021004 570760 Training	9,300	575	9,875	5,556.95	.00	4,318.05	56.3%
TOTAL Police OpEx	284,825	19,443	304,268	237,110.13	17,699.59	49,458.26	83.7%
<u>01021008 Police Equip</u>							
01021008 580010 Office Equipment	1,000	0	1,000	660.23	.00	339.77	66.0%
01021008 580060 Radio Equipment	7,000	197	7,197	6,622.00	.00	574.91	92.0%
01021008 580070 Electrical & Mechan	8,275	2,407	10,682	7,224.80	1,630.00	1,827.20	82.9%
01021008 581030 New Officer Equipme	1,000	0	1,000	322.93	.00	677.07	32.3%
TOTAL Police Equip	17,275	2,604	19,879	14,829.96	1,630.00	3,418.95	82.8%
<u>01021010 Police WarArt</u>							
01021010 571040 ATM Art 7 Replace C	84,000	0	84,000	84,000.00	.00	.00	100.0%
01021010 585953 ATM Art 10 Dispatch	0	6,477	6,477	6,327.65	.00	149.81	97.7%
TOTAL Police WarArt	84,000	6,477	90,477	90,327.65	.00	149.81	99.8%
<u>01022001 Fire PEA</u>							
01022001 510010 S & W - Full Time	93,712	0	93,712	92,329.90	.00	1,382.39	98.5%
01022001 510040 Holiday	2,846	0	2,846	2,191.82	.00	654.47	77.0%
01022001 510080 Sick Leave Plan II	0	1,828	1,828	1,828.13	.00	.00	100.0%
01022001 510100 Longevity	400	0	400	400.00	.00	.00	100.0%
TOTAL Fire PEA	96,959	1,828	98,787	96,749.85	.00	2,036.86	97.9%
<u>01022002 Fire S&C</u>							
01022002 510010 S & W - Full Time	17,421	0	17,421	18,556.61	.00	-1,135.26	106.5%*
TOTAL Fire S&C	17,421	0	17,421	18,556.61	.00	-1,135.26	106.5%
<u>01022003 Fire Other</u>							
01022003 510010 S & W - Full Time	1,904,563	15,000	1,919,563	1,953,985.79	.00	-34,422.42	101.8%*
01022003 510040 Holiday	92,000	0	92,000	90,448.08	.00	1,551.92	98.3%
01022003 510050 Vacation	135,000	0	135,000	91,663.46	.00	43,336.54	67.9%
01022003 510060 Sick Leave	85,000	0	85,000	75,990.63	.00	9,009.37	89.4%
01022003 510100 Longevity	6,750	0	6,750	6,875.00	.00	-125.00	101.9%*
01022003 510110 Work Incentive Prog	0	0	0	10,397.52	.00	-10,397.52	100.0%*
01022003 510160 Extra Duty	110,000	5,000	115,000	120,658.66	.00	-5,658.66	104.9%*
01022003 510170 Call Men	13,150	0	13,150	9,969.00	.00	3,181.00	75.8%

01022003 510190 Education Incentive	29,716	0	29,716	42,480.48	.00	-12,764.58	143.0%*
01022003 510200 Night Shift Differ	9,855	0	9,855	8,223.00	.00	1,632.00	83.4%
01022003 510210 Medical Training	13,157	0	13,157	11,159.96	.00	1,996.84	84.8%
01022003 510220 Compensatory Time	50,000	0	50,000	43,607.46	.00	6,392.54	87.2%
01022003 510940 Training Stipend	0	0	0	1,500.00	.00	-1,500.00	100.0%*
TOTAL Fire Other	2,449,191	20,000	2,469,191	2,466,959.04	.00	2,232.03	99.9%
01022004 Fire OpEx							
01022004 520040 Utility - Telephone	13,600	0	13,600	12,728.29	490.00	381.71	97.2%
01022004 520080 R & M - Equipment	31,000	5,614	36,614	40,260.82	.00	-3,647.12	110.0%*
01022004 520100 Advertising & Bindi	500	0	500	32.77	.00	467.23	6.6%
01022004 520110 Hospital & Medical	2,500	0	2,500	.00	.00	2,500.00	.0%
01022004 520120 Data Processing	1,500	0	1,500	802.04	.00	697.96	53.5%
01022004 520125 Insurance Deductabl	1,000	0	1,000	.00	.00	1,000.00	.0%
01022004 520130 Professional Servic	7,000	107	7,107	6,998.55	.00	108.45	98.5%
01022004 520220 Services-Not Classi	6,000	0	6,000	4,215.98	.00	1,784.02	70.3%
01022004 540010 Automotive	30,000	384	30,384	35,044.16	.00	-4,659.77	115.3%*
01022004 540030 Building	1,000	0	1,000	345.99	.00	654.01	34.6%
01022004 540060 Salt & Chemicals	500	0	500	.00	.00	500.00	.0%
01022004 540110 Public Safety	6,200	0	6,200	8,549.58	.00	-2,349.58	137.9%*
01022004 540120 Clothing & Uniforms	26,800	5,603	32,403	29,599.10	146.49	2,656.98	91.8%
01022004 540140 Books Periodicals S	1,800	0	1,800	1,525.95	.00	274.05	84.8%
01022004 540150 Print Postage Stati	1,500	0	1,500	73.30	.00	1,426.70	4.9%
01022004 540170 Medical & Dental	2,500	0	2,500	267.00	.00	2,233.00	10.7%
01022004 540180 Textbooks	1,000	0	1,000	.00	.00	1,000.00	.0%
01022004 540190 Custodial Supplies	4,300	0	4,300	3,632.42	.00	667.58	84.5%
01022004 540220 Office Supplies	2,000	0	2,000	3,765.58	.00	-1,765.58	188.3%*
01022004 540230 Supplies - Not Clas	500	0	500	678.41	.00	-178.41	135.7%*
01022004 540240 Small Tools & Misc	6,250	0	6,250	12,538.36	.00	-6,288.36	200.6%*
01022004 570010 Car Allowance/Milea	3,360	0	3,360	2,940.00	.00	420.00	87.5%
01022004 570020 Dues & Memberships	2,300	0	2,300	1,732.76	.00	567.24	75.3%
01022004 570030 In State Travel	1,700	0	1,700	.00	.00	1,700.00	.0%
01022004 570180 Other - Not Classif	300	0	300	415.85	.00	-115.85	138.6%*
TOTAL Fire OpEx	155,110	11,708	166,818	166,146.91	636.49	34.26	100.0%
01022008 Fire Equip							
01022008 580120 Equip - Not Classif	12,000	0	12,000	12,000.00	.00	.00	100.0%
TOTAL Fire Equip	12,000	0	12,000	12,000.00	.00	.00	100.0%

<u>01022010 Fire WarArt</u>							
01022010 570210 Indemnification	1,551	0	1,551	1,550.72	.00	.00	100.0%
01022010 580280 Replace Fire Engine	496,000	0	496,000	496,000.00	.00	.00	100.0%
01022010 585951 ATM Art 10 Radio To	0	1,678	1,678	1,678.00	.00	.34	100.0%
TOTAL Fire WarArt	497,551	1,678	499,229	499,228.72	.00	.34	100.0%
<u>01024101 Building Inspector PEA</u>							
01024101 510010 S & W - Full Time	82,377	0	82,377	82,460.76	.00	-83.94	100.1%*
01024101 510080 Sick Leave Plan II	0	1,736	1,736	1,735.94	.00	.00	100.0%
01024101 510100 Longevity	450	0	450	.00	.00	450.00	.0%
01024101 510110 Work Incentive Prog	0	0	0	450.00	.00	-450.00	100.0%*
TOTAL Building Inspector PEA	82,827	1,736	84,563	84,646.70	.00	-83.94	100.1%
<u>01024102 Building Inspector S&C</u>							
01024102 510010 S & W - Full Time	38,817	0	38,817	38,445.69	.00	371.41	99.0%
01024102 510100 Longevity	125	0	125	125.00	.00	.00	100.0%
TOTAL Building Inspector S&C	38,942	0	38,942	38,570.69	.00	371.41	99.0%
<u>01024103 Building Inspector Other</u>							
01024103 510020 S & W - Part Time	40,528	469	40,997	41,034.86	.00	-37.89	100.1%*
01024103 510030 S & W - Temporary	0	0	0	249.58	.00	-249.58	100.0%*
01024103 510100 Longevity	200	0	200	200.00	.00	.00	100.0%
TOTAL Building Inspector Other	40,728	469	41,197	41,484.44	.00	-287.47	100.7%
<u>01024104 Building Inspector OpEx</u>							
01024104 520040 Utility - Telephone	750	0	750	787.49	.00	-37.49	105.0%*
01024104 520130 Professional Servic	0	0	0	669.89	.00	-669.89	100.0%*
01024104 520220 Services-Not Classi	0	0	0	1,000.00	.00	-1,000.00	100.0%*
01024104 540140 Books Periodicals S	250	0	250	70.50	.00	179.50	28.2%
01024104 540150 Print Postage Stati	650	0	650	1,247.05	.00	-597.05	191.9%*
01024104 540220 Office Supplies	250	0	250	210.68	.00	39.32	84.3%
01024104 570010 Car Allowance/Milea	6,000	0	6,000	6,000.00	.00	.00	100.0%
01024104 570020 Dues & Memberships	450	0	450	525.00	.00	-75.00	116.7%*
01024104 570030 In State Travel	300	0	300	170.00	.00	130.00	56.7%
01024104 570080 Inspection Fees	70,000	0	70,000	67,964.00	.00	2,036.00	97.1%
TOTAL Building Inspector OpEx	78,650	0	78,650	78,644.61	.00	5.39	100.0%

01042104 520130 Professional Servic	10,000	10,000	20,000	22,341.98	.00	-2,341.98	111.7%*
01042104 520140 Rental of Equipment	200,000	3,400	203,400	173,575.85	.00	29,824.15	85.3%
01042104 520180 Asphalt&Bit Contrac	80,000	0	80,000	54,847.15	612.00	24,540.85	69.3%
01042104 540010 Automotive	125,000	500	125,500	130,912.83	2,851.94	-8,264.77	106.6%
01042104 540030 Building	10,000	1,500	11,500	7,177.67	500.00	3,822.33	66.8%
01042104 540050 Sand, Stone & Grave	50,000	0	50,000	33,248.97	.00	16,751.03	66.5%
01042104 540060 Salt & Chemicals	300,000	15,264	315,264	366,584.41	2,264.17	-53,584.41	117.0%*
01042104 540070 Asphalt & Bit Mater	30,000	0	30,000	16,441.71	.00	13,558.29	54.8%
01042104 540080 Pipe Fittings	4,500	0	4,500	2,500.28	.00	1,999.72	55.6%
01042104 540100 Seed, Loam & Fertil	500	0	500	78.91	.00	421.09	15.8%
01042104 540110 Public Safety	18,000	975	18,975	15,618.00	.00	3,357.00	82.3%
01042104 540120 Clothing & Uniforms	5,000	0	5,000	4,858.83	.00	141.17	97.2%
01042104 540140 Books Periodicals S	200	0	200	.00	.00	200.00	.0%
01042104 540150 Print Postage Stati	200	0	200	.00	.00	200.00	.0%
01042104 540170 Medical & Dental	250	0	250	1,330.00	.00	-1,080.00	532.0%*
01042104 540190 Custodial Supplies	2,500	0	2,500	189.90	.00	2,310.10	7.6%
01042104 540220 Office Supplies	500	0	500	280.48	.00	219.52	56.1%
01042104 540230 Supplies - Not Clas	500	0	500	.00	.00	500.00	.0%
01042104 540240 Small Tools & Misc	7,500	0	7,500	7,686.66	.00	-186.66	102.5%*
01042104 570020 Dues & Memberships	850	0	850	587.50	.00	262.50	69.1%
01042104 570030 In State Travel	1,000	0	1,000	1,234.50	.00	-234.50	123.5%*
01042104 570080 Inspection Fees	3,200	0	3,200	2,655.95	.00	544.05	83.0%
01042104 570090 Damage Claims Reimb	2,500	0	2,500	2,650.85	.00	-150.85	106.0%*
01042104 570180 Other - Not Classif	3,000	0	3,000	2,361.95	.00	638.05	78.7%
TOTAL Highway OpEx	958,290	31,639	989,929	940,248.67	8,728.11	40,952.39	95.9%
01042110 Highway WarArt							
01042110 585160 Storm Drain	0	264,388	264,388	96,600.42	167,787.49	.00	100.0%
01042110 585180 Sidewalks	0	136,913	136,913	65,385.27	71,527.60	.00	100.0%
01042110 585560 ATM 10 Art 9 Replac	0	34,000	34,000	32,779.02	.00	1,220.98	96.4%
01042110 585860 ATM Art 7 Rebuild W	0	54,513	54,513	44,497.05	10,016.30	.00	100.0%
01042110 585962 ATM Art 8 Salt Shed	350,000	-350,000	0	.00	.00	.00	.0%
01042110 585998 ATM 09 Art 11 Sn Bl	0	90,000	90,000	90,000.00	.00	.00	100.0%
TOTAL Highway WarArt	350,000	229,814	579,814	329,261.76	249,331.39	1,220.98	99.8%
01042404 Street Lighting OpEx							
01042404 520010 Utility - Electrici	162,258	0	162,258	160,678.04	.00	1,579.96	99.0%
TOTAL Street Lighting OpEx	162,258	0	162,258	160,678.04	.00	1,579.96	99.0%

01045001 Water PEA							
01045001 510010 S & W - Full Time	45,308	0	45,308	45,481.40	.00	-173.37	100.4%
01045001 510080 Sick Leave Plan II	0	1,736	1,736	1,735.94	.00	.00	100.0%
01045001 510100 Longevity	300	0	300	300.00	.00	.00	100.0%
TOTAL Water PEA	45,608	1,736	47,344	47,517.34	.00	-173.37	100.4%
01045002 Water S&C							
01045002 510010 S & W - Full Time	60,271	0	60,271	60,232.80	.00	38.63	99.9%
01045002 510090 Overtime	1,000	0	1,000	.00	.00	1,000.00	.0%
01045002 510100 Longevity	500	0	500	500.00	.00	.00	100.0%
TOTAL Water S&C	61,771	0	61,771	60,732.80	.00	1,038.63	98.3%
01045003 Water Other							
01045003 510010 S & W - Full Time	346,013	7,500	353,513	348,772.75	.00	4,740.59	98.7%
01045003 510030 S & W - Temporary	4,819	0	4,819	4,497.92	.00	321.28	93.3%
01045003 510080 Sick Leave Plan II	0	698	698	698.24	.00	.00	100.0%
01045003 510090 Overtime	72,500	-3,864	68,636	65,262.40	.00	3,373.60	95.1%
01045003 510100 Longevity	2,900	0	2,900	2,900.00	.00	.00	100.0%
TOTAL Water Other	426,233	4,334	430,567	422,131.31	.00	8,435.47	98.0%
01045004 Water OpEx							
01045004 520010 Utility - Electrici	150,000	0	150,000	150,686.82	.00	-686.82	100.5%*
01045004 520020 Utility - Natural G	15,000	0	15,000	14,396.42	.00	603.58	96.0%
01045004 520040 Utility - Telephone	12,000	0	12,000	10,225.96	.00	1,774.04	85.2%
01045004 520080 R & M - Equipment	77,500	8,617	86,117	111,050.14	.00	-24,933.41	129.0%*
01045004 520090 R & M - Building	2,500	57,138	59,638	9,114.50	15,173.14	35,349.96	40.7%
01045004 520100 Advertising & Bindi	500	0	500	162.78	.00	337.22	32.6%
01045004 520130 Professional Servic	115,000	52,103	167,103	7,827.58	19,793.23	139,481.89	16.5%
01045004 520140 Rental of Equipment	1,000	0	1,000	2,074.27	400.00	-1,474.27	247.4%*
01045004 520150 R & M - Public Prop	20,000	0	20,000	5,034.00	195.00	14,771.00	26.1%
01045004 520220 Services-Not Classi	1,000	0	1,000	4,120.81	.00	-3,120.81	412.1%*
01045004 540010 Automotive	32,500	6,134	38,634	27,438.45	.00	11,195.57	71.0%
01045004 540020 Oil & Fuel	1,500	0	1,500	565.26	.00	934.74	37.7%
01045004 540030 Building	10,000	3,435	13,435	1,776.52	6,508.49	5,149.99	61.7%
01045004 540050 Sand, Stone & Grave	27,500	5,524	33,024	24,231.26	766.41	8,026.47	75.7%
01045004 540070 Asphalt & Bit Mater	50,000	13,766	63,766	15,705.30	6,719.91	41,340.32	35.2%
01045004 540080 Pipe Fittings	85,000	0	85,000	50,420.31	.00	34,579.69	59.3%
01045004 540090 Water Meter Parts	5,000	0	5,000	2,142.25	1,500.00	1,357.75	72.8%

01045004 540100 Seed, Loam & Fertil	2,000	0	2,000	1,330.12	.00	669.88	66.5%
01045004 540110 Public Safety	2,500	0	2,500	.00	.00	2,500.00	.0%
01045004 540120 Clothing & Uniforms	6,000	0	6,000	5,852.68	.00	147.32	97.5%
01045004 540140 Books Periodicals S	500	0	500	76.11	.00	423.89	15.2%
01045004 540150 Print Postage Stati	10,000	0	10,000	8,545.63	.00	1,454.37	85.5%
01045004 540170 Medical & Dental	1,000	0	1,000	597.49	.00	402.51	59.7%
01045004 540190 Custodial Supplies	4,000	2,000	6,000	3,497.46	2,513.37	-10.83	100.2%*
01045004 540220 Office Supplies	2,500	0	2,500	1,362.97	.00	1,137.03	54.5%
01045004 540240 Small Tools & Misc	15,000	0	15,000	14,332.42	433.00	234.58	98.4%
01045004 540330 Pump Parts & Mainte	5,000	1,639	6,639	939.03	1,973.49	3,726.08	43.9%
01045004 570020 Dues & Memberships	2,000	0	2,000	2,056.00	.00	-56.00	102.8%*
01045004 570030 In State Travel	4,000	0	4,000	1,482.00	.00	2,518.00	37.1%
01045004 570080 Inspection Fees	1,000	0	1,000	87.00	.00	913.00	8.7%
01045004 570090 Damage Claims Reimb	1,000	0	1,000	-500.00	25,000.00	-23,500.00	2450.0%*
01045004 570180 Other - Not Classif	8,000	0	8,000	7,135.53	1,654.00	-789.53	109.9%*
01045004 570560 DEP Water Assessmen	12,000	0	12,000	11,932.22	67.78	.00	100.0%
TOTAL Water OpEx	682,500	150,354	832,854	495,699.29	82,697.82	254,457.21	69.4%
306 01045008 Water Equip							
01045008 580070 Electrical & Mechan	50,000	67,910	117,910	17,588.16	102,100.00	-1,778.16	101.5%*
01045008 580090 New Water Meters	150,000	170,894	320,894	156,276.00	30,626.00	133,992.44	58.2%
TOTAL Water Equip	200,000	238,804	438,804	173,864.16	132,726.00	132,214.28	69.9%
01045009 Water SepAp							
01045009 510010 S & W - Full Time	105,825	0	105,825	107,851.07	.00	-2,026.07	101.9%*
01045009 510080 Sick Leave Plan II	0	1,195	1,195	1,195.20	.00	.00	100.0%
01045009 510090 Overtime	26,500	0	26,500	17,559.60	.00	8,940.40	66.3%
01045009 520010 Utility - Electrici	0	0	0	39.95	.00	-39.95	100.0%*
01045009 520020 Utility - Natural G	6,000	0	6,000	228.99	.00	5,771.01	3.8%
01045009 520080 R & M - Equipment	0	0	0	2,055.24	2,500.00	-4,555.24	100.0%*
01045009 540060 45001 Caliciquest	540,000	4,000	544,000	448,824.88	11,822.88	83,352.24	84.7%
TOTAL Water SepAp	678,325	5,195	683,520	577,754.93	14,322.88	91,442.39	86.6%
01045010 Water WarArt							
01045010 585360 ATM 5/02 Study W Pl	0	70,000	70,000	.00	70,000.00	.00	100.0%
01045010 585370 ATM 5/02 Water Mgmt	0	42,571	42,571	.00	42,570.52	.00	100.0%
01045010 585400 ATM 5/02 Dev Addl W	0	130,000	130,000	27,042.58	102,957.42	.00	100.0%
01045010 585410 ATM 5/02 Water Exte	0	11,616	11,616	.00	11,615.52	.00	100.0%

01045010 585580 ATM Art 8 New Gen G	0	116,916	116,916	85,509.50	31,406.06	.00	100.0%
01045010 585590 ATM Art 8 Leak Dete	0	9,625	9,625	.00	9,625.00	.00	100.0%
01045010 585710 ATM Art 8 Upgrade P	0	29,104	29,104	27,304.00	1,800.00	.00	100.0%
01045010 585820 STM 10/05 Water Con	0	23,720	23,720	6,690.34	17,029.30	.00	100.0%
01045010 585920 ATM Art 7 Rep to Hi	0	35,703	35,703	.00	35,703.27	.00	100.0%
01045010 585940 ATM Art 31 Cen Tech	0	58,562	58,562	.00	58,562.18	.00	100.0%
01045010 585961 ATM Art 10 Browing	0	59,781	59,781	12,398.03	47,382.58	.00	100.0%
01045010 585965 ATM Art 33 Blacksto	600,000	0	600,000	600,000.00	.00	.00	100.0%
01045010 585990 ATM Art 23 Harford	0	319,920	319,920	189,113.38	130,807.00	.00	100.0%
01045010 585991 ATM Article 24 Graf	0	106,430	106,430	27,535.10	78,894.96	.00	100.0%
01045010 585997 ATM 09 Art 11 Mason	0	450,000	450,000	.00	450,000.00	.00	100.0%
TOTAL Water WarArt	600,000	1,463,947	2,063,947	975,592.93	1,088,353.81	.00	100.0%
01049101 Cemetery PEA							
01049101 510010 S & W - Full Time	15,781	0	15,781	15,781.00	.00	.00	100.0%
TOTAL Cemetery PEA	15,781	0	15,781	15,781.00	.00	.00	100.0%
01049102 Cemetery S&C							
01049102 510010 S & W - Full Time	7,425	0	7,425	7,425.00	.00	.00	100.0%
TOTAL Cemetery S&C	7,425	0	7,425	7,425.00	.00	.00	100.0%
01049103 Cemetery Other							
01049103 510010 S & W - Full Time	28,689	0	28,689	28,615.64	.00	73.36	99.7%
01049103 510080 Sick Leave Plan II	0	655	655	655.32	.00	.00	100.0%
01049103 510090 Overtime	3,000	0	3,000	2,745.64	.00	254.36	91.5%
TOTAL Cemetery Other	31,689	655	32,344	32,016.60	.00	327.72	99.0%
01049104 Cemetery OpEx							
01049104 520010 Utility - Electrici	0	0	0	302.41	.00	-302.41	100.0%*
01049104 520020 Utility - Natural G	0	0	0	2,114.85	.00	-2,114.85	100.0%*
01049104 520040 Utility - Telephone	0	0	0	325.33	.00	-325.33	100.0%*
01049104 520060 Utility - Water	0	0	0	156.00	.00	-156.00	100.0%*
01049104 520070 Utility - Sewer	0	0	0	59.39	.00	-59.39	100.0%*
01049104 520090 R & M - Building	0	0	0	2,301.65	.00	-2,301.65	100.0%*
01049104 520100 Advertising & Bindi	0	0	0	464.35	.00	-464.35	100.0%*
01049104 520150 R & M - Public Prop	0	0	0	2,086.80	.00	-2,086.80	100.0%*
01049104 520160 Removal Tree Trim,	0	0	0	5,855.00	.00	-5,855.00	100.0%*
01049104 520220 Services-Not Classi	0	0	0	450.00	.00	-450.00	100.0%*

01049104 520810 Grounds Maintenance	45,000	0	45,000	49,250.75	.00	-4,250.75	109.4%*
01049104 540010 Automotive	0	0	0	1,377.86	.00	-1,377.86	100.0%*
01049104 540100 Seed, Loam & Fertil	0	0	0	60.35	.00	-60.35	100.0%*
01049104 540220 Office Supplies	0	0	0	115.00	.00	-115.00	100.0%*
01049104 540230 Supplies - Not Clas	0	0	0	2,990.61	.00	-2,990.61	100.0%*
01049104 570080 Inspection Fees	0	0	0	118.00	.00	-118.00	100.0%*
01049104 570180 Other - Not Classif	0	0	0	260.00	.00	-260.00	100.0%*
TOTAL Cemetery OpEx	45,000	0	45,000	68,288.35	.00	-23,288.35	151.8%
01049110 Cemetery WarArt							
01049110 585640 ATM Art 8 Stone Wal	0	5,916	5,916	.00	5,916.00	.00	100.0%
TOTAL Cemetery WarArt	0	5,916	5,916	.00	5,916.00	.00	100.0%
01051001 Health PEA							
01051001 510010 S & W - Full Time	8,239	0	8,239	8,446.53	.00	-207.28	102.5%*
01051001 510020 S & W - Part Time	1,500	0	1,500	1,500.00	.00	.00	100.0%
TOTAL Health PEA	9,739	0	9,739	9,946.53	.00	-207.28	102.1%
01051002 Health S&C							
01051002 510010 S & W - Full Time	38,817	0	38,817	38,608.67	.00	208.56	99.5%
01051002 510100 Longevity	125	0	125	125.00	.00	.00	100.0%
TOTAL Health S&C	38,942	0	38,942	38,733.67	.00	208.56	99.5%
01051003 Health Other							
01051003 510010 S & W - Full Time	50,661	0	50,661	50,274.39	.00	386.13	99.2%
01051003 510100 Longevity	250	0	250	250.00	.00	.00	100.0%
TOTAL Health Other	50,911	0	50,911	50,524.39	.00	386.13	99.2%
01051004 Health OpEx							
01051004 520040 Utility - Telephone	750	0	750	1,082.98	.00	-332.98	144.4%*
01051004 520080 R & M - Equipment	200	0	200	.00	.00	200.00	.0%
01051004 520100 Advertising & Bindi	400	0	400	.00	.00	400.00	.0%
01051004 520130 Professional Servic	57,481	0	57,481	35,127.67	2,500.00	19,853.33	65.5%
01051004 540140 Books Periodicals S	34	0	34	34.00	.00	.00	100.0%
01051004 540150 Print Postage Stati	4,500	0	4,500	4,019.54	.00	480.46	89.3%
01051004 540170 Medical & Dental	400	0	400	746.88	.00	-346.88	186.7%*
01051004 540220 Office Supplies	400	0	400	176.71	.00	223.29	44.2%
01051004 540240 Small Tools & Misc	750	591	1,341	591.11	.00	750.00	44.1%

01051004 570010 Car Allowance/Milea	3,600	0	3,600	3,600.00	.00	.00	100.0%
01051004 570020 Dues & Memberships	250	0	250	135.00	.00	115.00	54.0%
01051004 570030 In State Travel	350	0	350	298.90	.00	51.10	85.4%
TOTAL Health OpEx	69,115	591	69,706	45,812.79	2,500.00	21,393.32	69.3%
01051008 Health Equip							
01051008 580010 Office Equipment	0	235	235	235.00	.00	.00	100.0%
TOTAL Health Equip	0	235	235	235.00	.00	.00	100.0%
01051009 Health SepAp							
01051009 520440 Landfill Maintenan	3,500	0	3,500	.00	.00	3,500.00	.0%
TOTAL Health SepAp	3,500	0	3,500	.00	.00	3,500.00	.0%
01051010 Health WarArt							
01051010 571190 ATM 09 Art 26 Site	0	50,000	50,000	.00	50,000.00	.00	100.0%
TOTAL Health WarArt	0	50,000	50,000	.00	50,000.00	.00	100.0%
01054101 Council on Aging PEA							
01054101 510010 S & W - Full Time	74,563	0	74,563	74,563.00	.00	.00	100.0%
01054101 510080 Sick Leave Plan II	0	1,428	1,428	1,428.41	.00	.00	100.0%
01054101 510100 Longevity	200	0	200	200.00	.00	.00	100.0%
TOTAL Council on Aging PEA	74,763	1,428	76,191	76,191.41	.00	.00	100.0%
01054102 Council on Aging S&C							
01054102 510010 S & W - Full Time	73,485	0	73,485	73,551.41	.00	-66.85	100.1%*
01054102 510080 Sick Leave Plan II	0	633	633	633.49	.00	.00	100.0%
01054102 510100 Longevity	200	0	200	200.00	.00	.00	100.0%
TOTAL Council on Aging S&C	73,685	633	74,318	74,384.90	.00	-66.85	100.1%
01054103 Council on Aging Other							
01054103 510020 S & W - Part Time	86,138	0	86,138	77,651.35	.00	8,487.09	90.1%
TOTAL Council on Aging Other	86,138	0	86,138	77,651.35	.00	8,487.09	90.1%
01054104 Council on Aging OpEx							
01054104 520040 Utility - Telephone	3,180	0	3,180	2,392.90	.00	787.10	75.2%
01054104 520080 R & M - Equipment	1,000	0	1,000	241.50	.00	758.50	24.2%
01054104 520100 Advertising & Bindi	50	0	50	212.94	.00	-162.94	425.9%*
01054104 520110 Hospital & Medical	600	0	600	52.35	.00	547.65	8.7%

01054104 540010 Automotive	100	0	100	.00	.00	100.00	.0%
01054104 540140 Books Periodicals S	2,275	0	2,275	2,003.30	.00	271.70	88.1%
01054104 540150 Print Postage Stati	100	0	100	244.00	.00	-144.00	244.0%*
01054104 540220 Office Supplies	2,000	0	2,000	1,523.51	.00	476.49	76.2%
01054104 570010 Car Allowance/Milea	4,300	0	4,300	3,970.18	.00	329.82	92.3%
01054104 570020 Dues & Memberships	750	0	750	650.80	.00	99.20	86.8%
01054104 570030 In State Travel	500	0	500	539.50	.00	-39.50	107.9%*
TOTAL Council on Aging OpEx	14,855	0	14,855	11,830.98	.00	3,024.02	79.6%
01054301 Veterans Benefits PEA							
01054301 510010 S & W - Full Time	12,821	0	12,821	12,821.00	.00	.00	100.0%
TOTAL Veterans Benefits PEA	12,821	0	12,821	12,821.00	.00	.00	100.0%
01054304 Veterans Benefits OpEx							
01054304 520040 Utility - Telephone	300	0	300	162.72	.00	137.28	54.2%
01054304 520570 Regional Veterans A	5,690	0	5,690	5,690.00	.00	.00	100.0%
01054304 540220 Office Supplies	200	0	200	13.52	.00	186.48	6.8%
01054304 570010 Car Allowance/Milea	460	0	460	460.00	.00	.00	100.0%
01054304 570130 Veterans Benefits	35,000	65,000	100,000	90,311.75	.00	9,688.25	90.3%
TOTAL Veterans Benefits OpEx	41,650	65,000	106,650	96,637.99	.00	10,012.01	90.6%
01054904 Disability OpEx							
01054904 520000 Purchase of Service	500	0	500	.00	.00	500.00	.0%
TOTAL Disability OpEx	500	0	500	.00	.00	500.00	.0%
01054910 Comm on Disabilities WarArt							
01054910 571080 ATM Art 7 Building	0	9,576	9,576	.00	9,576.42	.00	100.0%
TOTAL Comm on Disabilities WarArt	0	9,576	9,576	.00	9,576.42	.00	100.0%
01061001 Library PEA							
01061001 510010 S & W - Full Time	90,616	0	90,616	90,616.10	.00	-.03	100.0%*
TOTAL Library PEA	90,616	0	90,616	90,616.10	.00	-.03	100.0%
01061002 Library S&C							
01061002 510010 S & W - Full Time	477,267	0	477,267	446,787.63	.00	30,478.95	93.6%
01061002 510020 S & W - Part Time	149,186	0	149,186	176,762.21	.00	-27,576.14	118.5%*
01061002 510080 Sick Leave Plan II	0	2,154	2,154	2,153.58	.00	.00	100.0%
01061002 510100 Longevity	2,525	0	2,525	2,525.00	.00	.00	100.0%
TOTAL Library S&C	628,978	2,154	631,131	628,228.42	.00	2,902.81	99.5%

[illegible]

<u>010650001 Parks & Recreation PEA</u>									
01065001	510010	S & W - Full Time	66,596	0	66,596	66,595.82	.00	.00	100.0%
01065001	510020	S & W - Part Time	600	0	600	550.00	.00	50.00	91.7%
01065001	510080	Sick Leave Plan II	0	1,420	1,420	1,420.29	.00	.00	100.0%
01065001	510100	Longevity	125	0	125	125.00	.00	.00	100.0%
TOTAL Parks & Recreation PEA			67,321	1,420	68,741	68,691.11	.00	50.00	99.9%
<u>010650002 Parks & Recreation S&C</u>									
01065002	510010	S & W - Full Time	3,445	0	3,445	3,445.20	.00	.00	100.0%
01065002	510100	Longevity	250	0	250	250.00	.00	.00	100.0%
TOTAL Parks & Recreation S&C			3,695	0	3,695	3,695.20	.00	.00	100.0%
<u>010650003 Parks & Recreation Other</u>									
01065003	510010	S & W - Full Time	192,862	0	192,862	193,677.28	.00	-815.30	100.4%*
01065003	510030	S & W - Temporary	32,544	0	32,544	30,634.53	.00	1,909.47	94.1%
01065003	510080	Sick Leave Plan II	0	671	671	671.36	.00	.00	100.0%
01065003	510090	Overtime	5,933	0	5,933	4,748.52	.00	1,184.48	80.0%
01065003	510100	Longevity	900	0	900	1,350.00	.00	-450.00	150.0%*
TOTAL Parks & Recreation Other			232,239	671	232,910	231,081.69	.00	1,828.65	99.2%
<u>010650004 Parks & Recreation OpEx</u>									
01065004	520010	Utility - Electrici	3,800	0	3,800	3,496.10	.00	303.90	92.0%
01065004	520040	Utility - Telephone	2,600	0	2,600	2,665.84	.00	-65.84	102.5%*
01065004	520060	Utility - Water	700	0	700	494.95	.00	205.05	70.7%
01065004	520070	Utility - Sewer	100	0	100	50.00	.00	50.00	50.0%
01065004	520080	R & M - Equipment	7,000	0	7,000	8,236.49	.00	-1,236.49	117.7%*
01065004	520090	R & M - Building	4,000	0	4,000	3,802.49	.00	197.51	95.1%
01065004	520100	Advertising & Bindi	500	0	500	237.40	.00	262.60	47.5%
01065004	520130	Professional Servic	3,000	0	3,000	3,450.00	.00	-450.00	115.0%*
01065004	520140	Rental of Equipment	1,000	0	1,000	1,421.00	.00	-421.00	142.1%*
01065004	520150	R & M - Public Prop	8,000	0	8,000	6,207.76	.00	1,792.24	77.6%
01065004	520160	Removal Tree Trim,	12,000	0	12,000	12,000.00	.00	.00	100.0%
01065004	520220	Services-Not Classi	2,000	0	2,000	1,248.61	.00	751.39	62.4%
01065004	540010	Automotive	4,000	0	4,000	4,476.17	.00	-476.17	111.9%*
01065004	540030	Building	200	0	200	119.56	.00	80.44	59.8%
01065004	540050	Sand, Stone & Grave	3,000	0	3,000	1,109.18	.00	1,890.82	37.0%
01065004	540070	Asphalt & Bit Mater	3,000	0	3,000	59.40	.00	2,940.60	2.0%
01065004	540080	Pipe Fittings	450	0	450	400.00	.00	50.00	88.9%

01065004	540100 Seed, Loam & Fertil	9,000	0	9,000	5,588.42	.00	3,411.58	62.1%
01065004	540120 Clothing & Uniforms	2,825	0	2,825	2,456.00	.00	369.00	86.9%
01065004	540140 Books Periodicals S	150	0	150	29.04	.00	120.96	19.4%
01065004	540150 Print Postage Stati	3,000	0	3,000	.00	.00	3,000.00	.0%
01065004	540170 Medical & Dental	350	0	350	150.00	.00	200.00	42.9%
01065004	540190 Custodial Supplies	500	0	500	3,998.38	.00	-3,498.38	799.7%*
01065004	540220 Office Supplies	1,000	0	1,000	720.61	.00	279.39	72.1%
01065004	540230 Supplies - Not Clas	5,500	0	5,500	6,875.56	.00	-1,375.56	125.0%*
01065004	540240 Small Tools & Misc	1,000	0	1,000	.00	.00	1,000.00	.0%
01065004	570010 Car Allowance/Milea	3,120	0	3,120	3,120.00	.00	.00	100.0%
01065004	570020 Dues & Memberships	500	0	500	474.12	.00	25.88	94.8%
01065004	570030 In State Travel	500	0	500	265.00	.00	235.00	53.0%
01065004	570080 Inspection Fees	509	0	509	323.00	.00	186.00	63.5%
01065004	570180 Other - Not Classif	800	0	800	220.00	.00	580.00	27.5%
TOTAL Parks & Recreation OpEx		84,104	0	84,104	73,695.08	.00	10,408.92	87.6%
<u>01065008</u>	<u>Parks & Recreation Equip</u>							
01065008	580070 Electrical & Mechan	1,500	0	1,500	1,148.93	.00	351.07	76.6%
01065008	580140 Playground Equipmen	1,000	0	1,000	947.64	52.36	.00	100.0%
01065008	580150 Tennis Nets	300	0	300	300.00	.00	.00	100.0%
01065008	580160 Leaf Blowers	750	0	750	813.32	.00	-63.32	108.4%*
01065008	580440 Turf Aerifier	3,500	0	3,500	3,500.00	.00	.00	100.0%
TOTAL Parks & Recreation Equip		7,050	0	7,050	6,709.89	52.36	287.75	95.9%
<u>01065009</u>	<u>Parks & Recreation SepAp</u>							
01065009	510090 Overtime - SHS Athl	800	0	800	.00	.00	800.00	.0%
01065009	520450 Custodial Cafe and	500	0	500	490.00	.00	10.00	98.0%
01065009	571170 High School Fields	25,000	0	25,000	23,997.91	.00	1,002.09	96.0%
01065009	571180 Other School Playfi	10,000	0	10,000	8,311.70	.00	1,688.30	83.1%
01065009	580220 Fencing	5,000	0	5,000	4,212.00	.00	788.00	84.2%
TOTAL Parks & Recreation SepAp		41,300	0	41,300	37,011.61	.00	4,288.39	89.6%
<u>01065010</u>	<u>Parks & Recreation WarArt</u>							
01065010	520460 Counsel and Educati	72,000	0	72,000	72,000.00	.00	.00	100.0%
01065010	585958 ATM Art 10 Dean Par	0	3,337	3,337	1,800.00	.00	1,536.50	53.9%
01065010	585995 ATM 09 Art 11 Dean	0	4,750	4,750	4,750.00	.00	.00	100.0%
TOTAL Parks & Recreation WarArt		72,000	8,087	80,087	78,550.00	.00	1,536.50	98.1%

01071009 Long Term Debt Principal SepAp

01071009 590010 Elementary School	520,350	0	520,350	520,350.00	.00	100.0%
01071009 590020 CATV	350,000	29,500	379,500	379,500.00	.00	100.0%
01071009 590050 Light	74,650	0	74,650	74,650.00	.00	100.0%
01071009 590090 Open Space Land Acq	155,000	28,500	183,500	183,500.00	.00	100.0%
01071009 590100 High School Land Ac	120,000	17,000	137,000	137,000.00	.00	100.0%
01071009 590120 Title V Loan	15,128	0	15,128	15,127.88	.00	100.0%
01071009 590130 Assabet River Conso	24,904	0	24,904	24,903.42	.00	100.0%
01071009 590140 New High School Con	3,075,000	0	3,075,000	3,075,000.00	.00	100.0%
01071009 590160 Open Space Land Acq	110,000	0	110,000	110,000.00	.00	100.0%
01071009 590170 Light Dept Upgrade	310,000	0	310,000	310,000.00	.00	100.0%
01071009 590190 Oak Street Middle R	370,000	0	370,000	370,000.00	.00	100.0%
01071009 590200 Parker Road Pre Sch	85,000	0	85,000	85,000.00	.00	100.0%
01071009 590220 Fire Facilities Pro	380,000	0	380,000	380,000.00	.00	100.0%
01071009 590230 Water Systems Impro	125,000	0	125,000	125,000.00	.00	100.0%
TOTAL Long Term Debt Principal SepAp	5,715,032	75,000	5,790,032	5,790,031.30	.00	100.0%

01075109 Long Term Debt Interest SepAp

01075109 590010 Elementary School	121,955	0	121,955	121,954.26	.00	100.0%
01075109 590020 CATV	82,775	-51,441	31,334	31,333.67	.00	100.0%
01075109 590050 Light	2,240	0	2,240	2,239.50	.00	100.0%
01075109 590090 Open Space Land Acq	70,408	-41,611	28,797	28,796.97	.00	100.0%
01075109 590100 High School Land Ac	58,380	-34,099	24,281	24,280.06	.00	100.0%
01075109 590130 Assabet River Conso	2,787	0	2,787	2,786.84	.00	100.0%
01075109 590140 New High School Con	1,921,625	0	1,921,625	1,921,625.00	.00	100.0%
01075109 590160 Open Space Land Acq	57,750	0	57,750	57,750.00	.00	100.0%
01075109 590170 Light Dept Upgrade	70,750	0	70,750	70,750.00	.00	100.0%
01075109 590190 Oak Street Middle R	227,967	0	227,967	227,966.25	.00	100.0%
01075109 590200 Parker Road Pre Sch	32,729	0	32,729	32,728.13	.00	100.0%
01075109 590220 Fire Facilities Pro	216,433	0	216,433	216,432.50	.00	100.0%
01075109 590230 Water Systems Impro	35,313	0	35,313	35,312.50	.00	100.0%
TOTAL Long Term Debt Interest SepAp	2,901,112	-127,151	2,773,961	2,773,955.68	.00	100.0%

01075209 Short Term Debt Interest SepAp

01075209 590080 Anticipation Intere	152,077	0	152,077	152,076.39	.00	100.0%
TOTAL Short Term Debt Interest SepAp	152,077	0	152,077	152,076.39	.00	100.0%

19044009 Sewer SepAp									
19044009	569910	Upper Blackstone Di	40,000	20,648	60,648	12,933.00	14,320.13	33,395.35	44.9%
19044009	569920	Westboro Treatment	2,355,769	0	2,355,769	2,155,784.52	.00	199,984.48	91.5%
19044009	569950	Grafton Sewer Depar	0	0	0	19,559.12	.00	-19,559.12	100.0%*
TOTAL Sewer SepAp			2,395,769	20,648	2,416,417	2,188,276.64	14,320.13	213,820.71	91.2%
19044010 Sewer WarArt									
19044010	585010	General Sewer Const	0	946,264	946,264	68,775.94	877,487.84	.00	100.0%
19044010	585030	Inflow and Infiltra	100,000	281,618	381,618	208,739.39	172,879.08	.00	100.0%
19044010	585490	STM Art 9 Study of	0	25,869	25,869	8,329.42	17,539.86	.00	100.0%
19044010	585730	ATM Art 8 Upgrade S	0	75,000	75,000	.00	75,000.00	.00	100.0%
19044010	585770	ATM Art 37 Comp Was	0	100,000	100,000	100,000.00	.00	.00	100.0%
19044010	585790	STM 10/05 Harvey &	0	87,654	87,654	.00	87,653.86	.00	100.0%
19044010	585892	ATM Art 18 Rt 20 Se	0	750,000	750,000	.00	750,000.00	.00	100.0%
19044010	585950	ATM Article 30 Cent	0	83,480	83,480	.00	83,480.28	.00	100.0%
19044010	585963	ATM Art 8 Building	100,000	0	100,000	1,500.00	98,500.00	.00	100.0%
19044010	585964	ATM Art 32 Sewer P	0	452,417	452,417	4,176.72	448,240.27	.00	100.0%
19044010	585992	ATM 09 Art 22 Jorda	0	195,085	195,085	125,409.70	69,675.30	.00	100.0%
19044010	585993	ATM 09 Art 23 Sewer	0	186,568	186,568	98,733.87	87,833.65	.00	100.0%
19044010	585996	ATM 09 Art 11 Insta	0	38,360	38,360	.00	38,360.43	.00	100.0%
TOTAL Sewer WarArt			200,000	3,222,316	3,422,316	615,665.04	2,806,650.57	.00	100.0%

SHREWSBURY CONTRIBUTORY RETIREMENT SYSTEM

The Shrewsbury Contributory Retirement System is one of 106 state and municipal retirement systems in Massachusetts. The system is administered by a five member board consisting of one ex officio member, two elected members, one member appointed by the Board of Selectmen and one member appointed by the four previously mentioned board members. The current board members and term ending dates are:

Mary E. Thompson – Ex officio member
Caryn Shea – Appointed member, December 2011
David L'Ecuyer – Selectmen's appointee, June 2012
Ralph Iaccarino – Elected member, December 2012
Robert Tozeski – Elected member, December 2013

Ann M. Dagle chose not to seek re-election in December, 2010. Robert Tozeski was the successful candidate. The Retirement Board would like to acknowledge the fourteen years of service of Ann M. Dagle as a board member since 1996.

The Board, while operating independently, is bound by Massachusetts General Law Chapter 32. MGL Chapter 32 establishes benefits, contribution requirements and an accounting and fund structure for all municipal retirement systems in Massachusetts. Gail A. Sokolowski is the Executive Director of the retirement system.

SHREWSBURY CONTRIBUTORY RETIREMENT SYSTEM

ANNUAL STATEMENT FOR THE YEAR ENDING DECEMBER 31, 2010

ASSETS AND LIABILITIES

Cash & Cash Equivalents	3,737,161.66
Separately Managed Domestic Equities	20,160,294.81
Pooled Domestic Equities	0.00
Pooled Int'l Equities	3,435,020.21
Pooled Domestic Fixed Income Fund	7,066,208.41
PRIT Core Fund	32,266,037.15
Interest Due & Accrued	361.20
Accounts Payable	(563,380.27)
Accounts Receivable	32,209.11
TOTAL ASSETS & LIABILITIES	66,133,912.28

FUNDS

Annuity Savings Fund	21,648,840.97
Annuity Reserve Fund	4,147,402.67
Spec Fund for Military Service	43,099.06
Pension Fund	5,863,065.62
Pension Reserve Fund	34,431,503.96
TOTAL FUNDS	66,133,912.28

FUNDS

Annuity Savings Fund:		
Members Deductions		2,015,359.56
Transfers from Other Systems		125,547.00
Make-up Payments & Redeposits		5,028.55
Investment Income Credited		65,850.15
	Subtotal	2,211,785.26
Annuity Reserve Fund:		
Investment Income Credited		118,952.71
	Subtotal	118,952.71
Pension Fund:		
Reimbursements from other systems		102,919.21
Received from Comm of MA - COLA		150,133.48
Pension Fund Appropriation		3,138,313.00
	Subtotal	3,391,365.69
Spec Fund for Mil Serv:		
Contributions received from municipality		10,508.10
Investment Income Credited		76.65
	Subtotal	10,584.75

Expense Fund:		
	Investment Income Credited	468,622.27
	Subtotal	468,622.27
Pension Reserve Fund:		
	Pension Reserve Fund Approp.	0.00
	Interest Not Refunded	1,459.30
	Excess Investment Income	7,540,298.01
	Fed Grant Reimbursement	46,679.78
	Subtotal	7,588,437.09
	TOTAL RECEIPTS	13,789,747.77

DISBURSEMENTS

Annuity Savings Fund:		
	Refunds to members	280,363.57
	Transfers to other systems	283,280.62
	Subtotal	563,644.19
Annuity Reserve Fund:		
	Annuities Paid	681,750.13
	Option B Refunds	0.00
	Subtotal	681,750.13
Pension Fund:		
	Regular Payments	3,245,493.13
	Survivorship Payments	120,605.03
	Ordinary Disability Payments	33,025.20
	Accidental Disability Payments	723,407.59
	Accidental Death Payments	203,945.04
	Section 101 Benefits	38,511.60
	Reimbursements to other systems	191,923.03
	Subtotal	4,556,910.62
Expense Fund:		
	Board Member Stipend	3,000.00
	Salaries	43,990.74
	Travel	1,878.69
	Fiduciary Insurance	4,357.00
	Service Contracts	12,110.00
	Professional Services	12,700.00
	Education & Training	1,955.92
	Administrative Expenses	1,835.59
	Furniture & Equipment	0.00
	Management Fees	314,960.30
	Custodial Fees	46,834.03
	Consultant Fees	25,000.00
	Subtotal	468,622.27

TOTAL DISBURSEMENTS	6,270,927.21
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INVESTMENT INCOME

Investment Income Received From:

Cash	3,831.76
Equities	233,552.57
Pooled Funds	853,736.80
Commission Recapture	233.80
Subtotal	1,091,354.93

Plus:

Realized Gains	1,692,057.67
Interest Due & Accrued - Current Year	361.20
Unrealized Gains	10,734,091.93
Subtotal	12,426,510.80

Less:

Realized Losses	439,801.73
Unrealized Losses	4,884,216.83
Interest Due & Accrued - Prior Year	47.38
Subtotal	5,324,065.94

<i>NET INVESTMENT INCOME</i>	8,193,799.79
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Income Required:

Annuity Savings Fund	65,850.15
Annuity Reserve Fund	118,952.71
Expense Fund	468,622.27
Military Service Fund	76.65
<i>TOTAL INCOME REQUIRED</i>	653,501.78

Net Investment Income	8,193,799.79
Less: Income Required	653,501.78

<u>EXCESS INCOME TO PENSION RESERVE FUND</u>	7,540,298.01
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2010 MEMBERSHIP REPORT

	Group 1*	Group 4 **	Total
Active Membership	470	94	564
Retired Membership	157	76	233
Inactive Membership	130	0	130
Total Membership	757	170	927

* Group 1 consists of members other than Police Officers, Fire Fighters and Linemen

** Group 4 consists of Police Officers, Fire Fighters and Linemen